

Central America Region Country Operational Plan FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

		Funding Source		
Agency	GAP	GHP-State	GHP-USAID	Total
DOD		945,000		945,000
HHS/CDC	622,500	4,941,881		5,564,381
PC		264,858		264,858
State/WHA		30,000		30,000
USAID		6,418,761	8,391,000	14,809,761
Total	622,500	12,600,500	8,391,000	21,614,000

Summary of Planned Funding by Budget Code and Agency

	Agency				On Hold				
Budget Code	State	State/WHA	DOD	HHS/CDC	PC	USAID	AllOther	Amount	Total
НВНС				1,587,630		2,343,451		0	3,931,081
HKID					9,012			0	9,012
HLAB			12,000	442,297		10,000		0	464,297
HVCT			140,000	782,951		793,118		0	1,716,069
HVMS	0		90,000	853,825	99,261	693,795		0	1,736,881
HVOP		30,000	459,000	515,367	156,585	2,550,242		0	3,711,194
HVSI	0		52,000	667,146		1,042,090		0	1,761,236
HVTB				715,165				0	715,165
OHSS	0		192,000	0		7,377,065		0	7,569,065
	0	30,000	945,000	5,564,381	264,858	14,809,761	0	0	21,614,000



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

reclinical Area. Oale				
Budget Code	Budget Code Planned Amount	On Hold Amount		
НВНС	3,687,609	0		
HKID	9,012	0		
HVTB	600,000	0		
Total Technical Area Planned	4 000 004			
Funding:	4,296,621	0		

Technical Area: Governance and Systems

Toomise 7 to Garage Commence and		
Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	356,324	0
HVSI	1,491,181	0
OHSS	7,310,131	0
Total Technical Area Planned	0.457.626	
Funding:	9,157,636	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	1,526,428	0
HVOP	3,497,574	0
Total Technical Area Planned Funding:	5,024,002	0



Technical Area Summary Indicators and Targets

Belize - Central America

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	22	28
	By program area/support type: HTC Direct Service Delivery (DSD)	4	2
	By program area/support type: HTC Technical Assistance-only (TA)	2	2
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
SITE_SUFF	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



Technical Assistance-only (TA)		
By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
By program area/support type: VMMC Technical Assistance-only (TA)	0	0
By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	2
By program area/support type: General Population Prevention Technical Assistance-only (TA)	5	9
By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	1
By program area/support type: Key Populations Prevention Technical	0	0



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service	0	0
	Delivery (DSD)		
	By program area/support type: OVC Technical	0	0
	Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning	1	1
	& Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	0	0
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to	5	4
	address HIV program processes or outcomes and have documented results in the last 6 months		
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized		
	HIV prevention intervention		
	including the minimum		
	components during the		
	reporting period (DSD)		
	Number of the target		
	population who completed a		
	standardized HIV prevention	2,520	2,025
	intervention including the	2,320	2,023
	minimum components during		
	the reporting period.		
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	200	175
	Age/sex: 20-24 Male	400	350
	Age/sex: 25-49 Male	1,000	850
	Age/sex: 50+ Male	600	380
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	30	25
	Age/sex: 20-24 Female	70	55
	Age/sex: 25-49 Female	150	125
	Age/sex: 50+ Female	50	40
	Sum of Age/Sex	0.500	0.000
	disaggregates	2,500	2,000
	PP_PREV_TA Percentage of		
	the target population who		
	completed a standardized		
	HIV prevention intervention	18 %	
PP_PREV_TA	including the minimum		
	components during the		
	reporting period (TA-only)		
	Number of the target	320	395
	population who completed a		



	standardized HIV prevention		
	intervention including the		
	minimum components during		
	the reporting period.		
	Total number of people in the	1,800	3,600
	target population	,	
	Age/sex: 10-14 Male	15	30
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	20	40
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	15	30
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	10	20
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex		•
	disaggregates	60	120
	KP_PREV_DSD Percentage		
	of key populations reached		
	with individual and/or small		
	group level HIV preventive		
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(DSD)		
KP_PREV_DSD	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	540	400
	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		



key population in the catchment area		
By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with		
individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400	300
By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	130	95



	T	
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	10	5
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
· ·		
By key population type:		
Males who inject drugs (
Male PWID) (Denominator:		
Total estimated number of		
key population in the		
catchment area)		
By key population type:		
Females who inject drugs		
(Female PWID)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type: Men		
who have sex with		
I .	1	1



			1
	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive		
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	0	0
KP_PREV_TA	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		
	key population in the		
	catchment area		
	By key population type:		
	Female sex workers (FSW)		
	(Numerator: Number of key		
	populations reached with	0	0
	individual and/or small group		
	level HIV preventive		



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interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	O
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	0	0
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex	0	0
workers (subset MSM/TG)		



1	
(Numerator: Number of key	
populations reached with	
individual and/or small group	
level HIV preventive	
interventions that are based	
on evidence and/or meet the	
minimum standards required)	
By key population type:	
Female sex workers (FSW)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type:	
Males who inject drugs (
Male PWID) (Denominator:	
Total estimated number of	
key population in the	
catchment area)	
By key population type:	
Females who inject drugs	
(Female PWID)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type: Men	
who have sex with	
men/Transgender (MSM/TG)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type:	
MSM/TG who are male sex	
workers (subset MSM/TG)	
(



	(Denominator: Total estimated number of key population in the catchment area)		
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,180	1,400
	By Test Result: Negative	2,134	1,375
	By Test Result: Positive	46	25
	Sum of Test Result disaggregates	2,180	1,400
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



Negative: 10-14 Female		
Test Result by Age and Se	x:	
Negative: 15-19 Female		
Test Result by Age and Se	x:	
Negative: 20-24 Female		
Test Result by Age and Se	x:	
Negative: 25-49 Female		
Test Result by Age and Se	x:	
Negative: 50+ Female		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	0	0
ONLY: <15 Male		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	1,760	1,120
ONLY: 15+ Male		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	0	0
ONLY: <15 Female		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	420	280
ONLY: 15+ Female		
Sum of Aggregated Age/Se	ex	
<15	0	0
Sum of Aggregated Age/Se	ex	4 400
15+	2,180	1,400
Sum of Aggregated Age/Se	ex	4 400
disaggregates	2,180	1,400
Service Delivery Point by		
Result: Antenatal Clinic - A	II	
results		
Service Delivery Point by		
Result: Antenatal Clinic -		
Positive		
Service Delivery Point by		
-		



Result: Antenatal Clinic -	
Negative	
Service Delivery Point by	
Result: Labor & delivery - All	
results	
Service Delivery Point by	
Result: Labor & delivery -	
Positive	
Service Delivery Point by	
Result: Labor & delivery -	
Negative	
Service Delivery Point by	
Result: Under 5 Clinic – All	
results	
Service Delivery Point by	
Result: Under 5 Clinic -	
Positive	
Service Delivery Point by	
Result: Under 5 Clinic -	
Negative	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic – All Results	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Positive	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Negative	
Service Delivery Point by Result: Tuberculosis – All	
results	
Service Delivery Point by	
Result: Tuberculosis -	
Positive	



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Service Delivery Point by		
Result: Tuberculosis -		
Negative		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections – All Results		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Positive		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Negative		
Service Delivery Point by		
Result: Outpatient		
Department – All Results		
Service Delivery Point by		
Result: Outpatient		
Department - Positive		
Service Delivery Point by		
Result: Outpatient		
Department - Negative		
Service Delivery Point by		
Result: Inpatient – All		
Results		
Service Delivery Point by		
Result: Inpatient - Positive		
Service Delivery Point by		
Result: Inpatient - Negative		
Service Delivery Point by		
Result: HIV care and		
treatment clinic – All Results		
Service Delivery Point by		
Result: HIV care and		
treatment clinic - Positive		
Service Delivery Point by		



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Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) - All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) –		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) –		
a resulty (startu alurie) –		



	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of individuals who		
	received T&C services for		
	HIV and received their test	0	0
	results during the past 12		
	months		
LITO TET NA	By Test Result: Negative	0	0
HTC_TST_NA	By Test Result: Positive	0	0
	Sum of Test Result	0	0
	disaggregates		9
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	2,555	400



months		
By Test Result: Neg	ative 2,502	392
By Test Result: Posi	tive 53	8
Sum of Test Result	2,555	400
disaggregates	2,000	400
Age/sex: <1 Male	0	0
Age/sex: 1-4 Male	0	0
Age/sex: 5-9 Male	0	0
Age/sex: 10-14 Male	9 0	0
Age/sex: 15-19 Male	9 0	0
Age/sex: 20-24 Male	550	0
Age/sex: 25-49 Ma	le 850	0
Age/sex: 50+ Male	360	0
Age/sex: <1 Female	0	0
Age/sex: 1-4 Fema	ıle 0	0
Age/sex: 5-9 Female	e 0	0
Age/sex: 10-14 Fem	ale 0	0
Age/sex: 15-19 Fem	ale 0	0
Age/sex: 20-24 Fem	ale 120	0
Age/sex: 25-49 Fem	ale 210	0
Age/sex: 50+ Femal	e 90	0
Sum of Age/Sex		_
disaggregates	2,180	0
Aggregated Age/sex	:: <15	0
Male	0	0
Aggregated Age/sex	:: 15+	360
Male	2,090	300
Aggregated Age/sex	:: <15	0
Female		
Aggregated Age/sex	:: 15+ 457	40
Female		
Sum of Aggregated	Age/Sex 0	0
<15		



	Sum of Aggregated Age/Sex 15+	2,555	400
	Sum of Aggregated Age/Sex disaggregates	2,555	400
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	375	400
	By Test Result: Negative	368	392
	By Test Result: Positive	7	8
	Sum of Test Result disaggregates	375	400
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
LUTO TOT TA	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_TA	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



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Negative: 10-14 Female		
Test Result by Age and Sex: Negative: 15-19 Female		
Test Result by Age and Sex: Negative: 20-24 Female		
Test Result by Age and Sex: Negative: 25-49 Female		
Test Result by Age and Sex: Negative: 50+ Female		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	338	360
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	37	40
Sum of Aggregated Age/Sex <15	0	0
Sum of Aggregated Age/Sex 15+	375	400
Sum of Aggregated Age/Sex disaggregates	375	400
Service Delivery Point by Result: Antenatal Clinic - All results		
Service Delivery Point by Result: Antenatal Clinic - Positive		
Service Delivery Point by		_



ī	<u> </u>	
Result: Antenatal Clinic -		
Negative		
Service Delivery Point by		
Result: Labor & delivery - All		
results		
Service Delivery Point by		
Result: Labor & delivery -		
Positive		
Service Delivery Point by		
Result: Labor & delivery -		
Negative		
Service Delivery Point by		
Result: Under 5 Clinic – All		
results		
Service Delivery Point by		
Result: Under 5 Clinic -		
Positive		
Service Delivery Point by		
Result: Under 5 Clinic -		
Negative		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic – All Results		
Service Delivery Point by Result: Maternal and Child		
Health Clinic - Positive		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Negative		
Service Delivery Point by		
Result: Tuberculosis – All		
results		
Service Delivery Point by		
Result: Tuberculosis -		
Positive		



Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



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	Result: HIV care and		
	treatment clinic - Negative		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision – All		
	Results		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision - Positive		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision - Negative		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) – All		
	Results		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) -		
	Positive		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) -		
	Negative		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) - All		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) -		
	Positive		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) -		
	Negative		
•			



	1		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of people		
	completing an intervention	70	80
	pertaining to gender norms, that meets minimum criteria		
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
GEND_NORM_DSD	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	5	5
	By Age: 20-24	25	29
	By Age: 25+	40	46
	Sum of Age disaggregates	70	80
	Number of HIV positive		
	adults and children who		
	received at least one of the		
CE.578	following during the reporting	0	10
	period: Other Clinical* or		
	Non-Clinical Care Support		
	Services		
	Number of HIV-positive		
	individuals receiving a	0	0
	minimum of one clinical	U	o o
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_DSD	Sum of Age/Sex	0	
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
C2 4 D NA	individuals receiving a	•	
C2.1.D_NA	minimum of one clinical	0	0
	service		



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_NGI	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex	0	0
	disaggregates	0	0
	By Age: <15	0	_
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV positive adults and children who received at least one of the following during the reporting	0	0
	period: clinical assessment (WHO staging) OR CD4 count OR viral load	Û	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
CARE_CURR_DSD	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	
	Age/sex: 25-49 Female	0	



	Age/sex: 50+ Female	0	0
	Sun of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
CARE CURR TA	Age/sex: 1-4 Male	0	0
CARE_CURR_TA	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex		
	disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
	ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
	ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
	ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates	0	0
	Number of HIV-infected adults and children newly		
CARE_NEW_DSD	enrolled in clinical care during the reporting period		
	and received at least one of	0	0
	the following at enrollment:		
	clinical assessment (WHO		
	staging) OR CD4 count OR viral load		
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	
	Age/sex: 15-19 Female	0	
	Age/sex: 20-24 Female	0	
	Age/sex: 25-49 Female	0	
	Age/sex: 50+ Female	0	
	Sum of Age/sex		0
	disaggregates	0	0
	Aggregated Age/sex: <15		
	Male	0	0
	Aggregated Age/sex: 15+	_	
	Male	0	0
	Aggregated Age/sex: <15		
	Female	0	0
	Aggregated Age/sex: 15+	0	0
	Female	0	O
	Sum of Aggregated Age/sex	0	0
	disaggregates		
CARE_SITE	CARE_SITE Percentage of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
	all of the following during the	n/a	
	reporting period: 1) clinical		
	assessment (WHO staging)		
	OR CD4 count OR viral load,		
	AND 2) TB screening at last		



visit, AND 3) if eligible,		
cotrimoxazole		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during	0	C
the reporting period: 1) clinical assessment (WHO	0	
,		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		
Total number of PEPFAR	_	_
supported sites providing	0	C
clinical care services		
By site support type: Direct		
Service Delivery (DSD):		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the	0	(
reporting period: 1) clinical		
assessment (WHO staging)		
OR CD4 count OR viral load,		
AND 2) TB screening at last		
visit, AND 3) if eligible,		
cotrimoxazole		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported HIV	0	C
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		



	PEPFAR-supported TB basic	0	0
	The number of		
	period		
	ART, during the reporting		
	who are HIV-positive are on	U	
	80% of registered TB cases	0	0
ID_AITIOITE	management units at which		
TB_ARTSITE	PEPFAR-supported TB basic		
	The number of		
	ART		
	who are HIV-positive are on		
	80% of registered TB cases	n/a	
	management units at which		
	TB_ARTSITE Proportion of PEPFAR-supported TB basic		
	Sum of Denominator Site Support Type disaggregates	0	0
	services		
	providing clinical care		
	PEPFAR supported sites		
	(TA): Total number of	0	0
	Technical Assistance-only		
	By site support type:		
	clinical care services		
	supported sites providing		
	Total number of PEPFAR	0	0
	Service Delivery (DSD):	_	_
	By site support type: Direct		
	Support Type disaggregates		
	Sum of Numerator Site	0	0
	3) if eligible, cotrimoxazole		
	screening at last visit, AND		
	viral load, AND 2) TB		
	staging) OR CD4 count OR		
	clinical assessment (WHO		
	the reporting period: 1)		



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	1	0



<u> </u>		T	
	are recognized by national,		
	regional, or international		
	standards for accreditation or		
	have achieved a minimal		
	acceptable level towards		
	attainment of such		
	accreditation		
	Number of		
	PEPFAR-supported testing		
	facilities with capacity to	1	0
LAB_CAP_DSD	perform clinical laboratory		
	tests		
	By clinical laboratories	0	0
	By Point-of-care testing sites	0	0
	Percentage of laboratories		
	and POC testing sites that		
	perform HIV diagnostic		
	testing that participate and	1	0
	successfully pass in an		
	analyte-specific proficiency		
	testing (PT) program		
	HIV serologic/diagnostic		
	testing: Number of		
	laboratories that perform this	0	0
LAB_PT_DSD	testing		
	HIV serologic/diagnostic		
	testing: Number of		
	laboratories that participate	0	0
	in this PT program		
	HIV serologic/diagnostic		
	testing: Number of		
	laboratories that achieve		
	acceptable successful	0	0
	passing criteria in this PT		
	program		



CD4: Number of laboratories that perform this testing	0	0
CD4: Number of laboratories		
that participate in this PT	0	0
program		
CD4: Number of laboratories		
that achieve acceptable		
successful passing criteria in	0	0
this PT program		
Early infant diagnostics:		
Number of laboratories that	0	0
perform this testing		
Early infant diagnostics:		
Number of laboratories that		
participate in this PT	0	0
program		
Early infant diagnostics:		
Number of laboratories that		
achieve acceptable	0	0
successful passing criteria in		Ĭ
this PT program		
HIV viral load: Number of		
laboratories that perform this	0	0
testing		
HIV viral load: Number of		
laboratories that participate	0	0
in this PT program		J
HIV viral load: Number of		
laboratories that achieve		
acceptable successful	0	
passing criteria in this PT	0	0
program		
TB diagnostics (AFB		
microscopy): Number of		
laboratories that perform this		



testing	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that perform this	
testing	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics	
(Culture/DST): Number of	
laboratories that perform this	
testing	
TB diagnostics	
(Culture/DST): Number of	
laboratories that participate in this PT program	
· -	
TB diagnostics	
(Culture/DST): Number of	



	laboratories that achieve		
	acceptable successful		
	passing criteria in this PT		
	program		
	Number of new HCW who		
	graduated from a pre-service		
	training institution or program		
	as a result of	11	0
	PEPFAR-supported	11	0
	strengthening efforts, within		
	the reporting period, by		
	select cadre		
	By Graduates: Doctors	0	0
HRH_PRE	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service	0	0
	workers	0	0
	By Graduates: Laboratory	0	
	professionals	0	0
	By Graduates: Other	11	0
	Sum of Graduates	11	0
	disaggreagtes	11	0
	SC_TRAIN Percentage of		
	individuals who received		
	competency-based,		
	certificate, or higher-level		
	training to conduct or support	n/a	
	supply chain, inventory		
SC_TRAIN	management, supportive		
	supervision or distribution		
	activities		
	Number of individuals who		
	received competency-based,	10	10
	certificate or higher-level	10	10
	training to conduct or support		



	supply chain, inventory management, supportive supervision or distribution		
	activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	10	10
	By: Individuals who passed a competency-based training to conduct supply chain activities	10	10
	By: Individuals who passed a competency-based training to perform inventory management	10	10
	By: Individuals who passed a competency-based training to develop distribution plans	10	10
	By: Individuals who passed a competency-based training to perform supportive supervision	10	10
	By: Individuals who passed a competency-based training to perform quantification	10	10
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	375	225



	Prevention with PLHIV (PwP)		
	Number of health care		
CE.577	workers who successfully completed an in-service	197	229
	training program		
	QI_SITE Percentage of		
	PEPFAR-supported clinical		
	service sites with quality		
	improvement activities	100 %	
	implemented that address	100 %	
	clinical HIV program processes or outcomes and		
	'		
	have documented process results in the last 6 months		
	Number of		
	PEPFAR-supported clinical		
	service sites with a quality		
	improvement activity	7	12
	completed that addresses		
	clinical HIV programs and		
QI_SITE	has documented process		
	results in the last 6 months		
	Total number of		
	PEPFAR-supported sites for		
	any HIV clinical service	7	14
	including HIV Care, HIV		
	Treatment, TB care, PMTCT,		
	VMMC, and HTC		
	By site support type: Direct		
	Service Delivery (DSD):		
	Number of		
	PEPFAR-supported clinical	1	0
	service sites with a quality	,	
	improvement activity		
	completed that addresses		
	clinical HIV programs and		



	has documented results in		
	the last 6 months		
	By site support type:		
	Technical Assistance-only		
	(TA): Number of		
	PEPFAR-supported clinical		
	service sites with a quality	6	12
	improvement activity	6	12
	completed that addresses		
	clinical HIV programs and		
	has documented results in		
	the last 6 months		
	Sum of Numerator Site	_	
	Support Type disaggregates	7	12
	By site support type: Direct		
	Service Delivery (DSD):		
	Total number of		
	PEPFAR-supported sites for		
	any HIV clinical service	0	0
	including HIV Care, HIV		
	Treatment, TB care, PMTCT,		
	VMMC, HTC		
	By site support type:		
	Technical Assistance-only		
	(TA): Total number of		
	PEPFAR-supported sites for	_	
	any HIV clinical service	7	14
	including HIV Care, HIV		
	Treatment, TB care, PMTCT,		
	VMMC, and HTC		
	Sum of Denominator Site		
	Support Type disaggregates	7	14
	SC_STOCK Storage sites		
00.07004	which stock commodities	n/a	
SC_STOCK	according to plan		
	Number of stock status	0	0
	<u> </u>		



	observations for one or more		
	tracer commodities that are		
	between the designed minimum and maximum		
	quantities/months of stock		
	from storage sites within at a given level (Central,		
	Regional, etc.) of the system.		
	Total number of stock status		
	observations for one or more		
	tracer commodities from	0	0
	storage sites within at a		
	given level (Central,		
	Regional, etc.) of the system		
	System Level: Central	0	0
	Medical Stores		
	System Level: Regional	0	0
	Medical Stores		
	System Level: District	0	0
	System Level: Health facility	0	0
	Commodity: Condoms	0	0
	Commodity: ARV drugs	0	0
	Commodity: Rapid test kits	0	0
	Commodity: OI drugs	0	0
	Commodity: Other	0	0
	Core set of agreed upon		
CE.277	harmonized HIV indicators in	0	0
	the region		
	Annual report of regional		
CE.278	core set of indicators	0	0
	Number of Strategic		
	Information (M&E, SS, HIS)		
CE.280	related documents (Plans	11	3
	and Reports) developed by		
	the National AIDS Programs		



as a result of the technical	
assistance provided by USG	
Implementing Partners	



Technical Area Summary Indicators and Targets

Costa Rica

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	44	45
	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
	By program area/support type: HTC Technical Assistance-only (TA)	2	3
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
SITE_SUFF	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



Technical Assistance-only (TA)		
By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
By program area/support type: VMMC Technical Assistance-only (TA)	0	0
By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
By program area/support type: General Population Prevention Technical Assistance-only (TA)	30	25
By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	2
By program area/support type: Key Populations Prevention Technical	2	3



	Assistance-only (TA)		
	By program area/support		
	type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	2	3
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	4	5
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	1	1	
	completed a standardized		
	HIV prevention intervention		
	including the minimum		
	components during the		
	reporting period (DSD)		
	Number of the target		
	population who completed a		
	standardized HIV prevention	3,000	2,000
	intervention including the	3,000	2,000
	minimum components during		
	the reporting period.		
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	300	200
	Age/sex: 20-24 Male	700	500
	Age/sex: 25-49 Male	1,600	1,000
	Age/sex: 50+ Male	400	300
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	3,000	2,000
	PP_PREV_TA Percentage of		
	the target population who		
	completed a standardized		
	HIV prevention intervention	n/a	
PP_PREV_TA	including the minimum		
	components during the		
	reporting period (TA-only)		
	Number of the target	0	0
	population who completed a	<u> </u>	



	standardized HIV prevention		
	intervention including the		
	minimum components during		
	the reporting period.		
	Total number of people in the	0	0
	target population		0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex		
	disaggregates	0	0
	KP_PREV_DSD Percentage		
	of key populations reached		
	with individual and/or small		
	group level HIV preventive	ge d I I In/a de ed Si	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required	n/a	
IVD DDEV DOD	(DSD)		
KP_PREV_DSD	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	2,050	1,590
	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		



catchment area	
By key population type:	
Female sex workers (FSW)	
(Numerator: Number of key	
populations reached with	
individual and/or small group 900	700
level HIV preventive	
interventions that are based	
on evidence and/or meet the	
minimum standards required)	
By key population type:	
Males who inject drugs (
Male PWID) (Numerator:	
Number of key populations	
reached with individual	
and/or small group level HIV	0
preventive interventions that	
are based on evidence	
and/or meet the minimum	
standards required)	
By key population type:	
Females who inject drugs	
(Female PWID) (Numerator:	
Number of key populations	
reached with individual	
and/or small group level HIV	0
preventive interventions that	
are based on evidence	
and/or meet the minimum	
standards required)	
By key population type: Men	
who have sex with	
men/Transgender (MSM/TG) 1,000	800
(Numerator: Number of key	330
populations reached with	



1	l .	T
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with	450	
individual and/or small group	150	90
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type:		
Males who inject drugs (
Male PWID) (Denominator:		
Total estimated number of		
key population in the		
catchment area)		
· ·		
By key population type: Females who inject drugs		
, ,		
(Female PWID)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type: Men		
who have sex with		



	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive	/-	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	898	629
KP_PREV_TA	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		
	key population in the		
	catchment area		
	By key population type:		
	Female sex workers (FSW)		
	(Numerator: Number of key		
	populations reached with	813	569
	individual and/or small group		
	level HIV preventive		



		T
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	C
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	85	60
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type: MSM/TG who are male sex	0	C
workers (subset MSM/TG)	0	
MOLVEL2 (2002EL MOM/ LQ)		<u> </u>



<u> </u>		
	(Numerator: Number of key	
	populations reached with	
	individual and/or small group	
	level HIV preventive	
	interventions that are based	
	on evidence and/or meet the	
	minimum standards required)	
	By key population type:	
	Female sex workers (FSW)	
	(Denominator: Total	
	estimated number of key	
	population in the catchment	
	area)	
	By key population type:	
	Males who inject drugs (
	Male PWID) (Denominator:	
	Total estimated number of	
	key population in the	
	catchment area)	
	By key population type:	
	Females who inject drugs	
	(Female PWID)	
	(Denominator: Total	
	estimated number of key	
	population in the catchment	
	area)	
	By key population type: Men	
	who have sex with	
	men/Transgender (MSM/TG)	
	(Denominator: Total	
	estimated number of key	
	population in the catchment	
	area)	
	By key population type:	
	MSM/TG who are male sex	
	workers (subset MSM/TG)	
	WOINERS (SUDSEL MOM/ 10)	



	(Denominator: Total estimated number of key		
	population in the catchment area)		
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,178	850
	By Test Result: Negative	1,137	832
	By Test Result: Positive	41	18
	Sum of Test Result disaggregates	1,178	850
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
LITO TOT DOD	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



			1
1	Negative: 10-14 Female		
-	Test Result by Age and Sex:		
1	Negative: 15-19 Female		
	Test Result by Age and Sex:		
1	Negative: 20-24 Female		
	Test Result by Age and Sex:		
1	Negative: 25-49 Female		
	Test Result by Age and Sex:		
1	Negative: 50+ Female		
	Aggregated Age/sex - USE		
\	WITH HQ PERMISSION	0	0
(ONLY: <15 Male		
	Aggregated Age/sex - USE		
١	WITH HQ PERMISSION	1,053	760
(ONLY: 15+ Male		
	Aggregated Age/sex - USE		
١	WITH HQ PERMISSION	0	0
(ONLY: <15 Female		
	Aggregated Age/sex - USE		
\	WITH HQ PERMISSION	125	90
(ONLY: 15+ Female		
Ş	Sum of Aggregated Age/Sex	0	0
_	<15	<u> </u>	0
S	Sum of Aggregated Age/Sex	1,178	850
_	15+	1,170	850
	Sum of Aggregated Age/Sex	1,178	850
<u> </u>	disaggregates	1,170	650
\$	Service Delivery Point by		
F	Result: Antenatal Clinic - All		
<u>r</u>	results		
\$	Service Delivery Point by		
F	Result: Antenatal Clinic -		
<u>[</u>	Positive		
Ş	Service Delivery Point by		



Des It Astronatal Officia
Result: Antenatal Clinic -
Negative
Service Delivery Point by
Result: Labor & delivery - All
results
Service Delivery Point by
Result: Labor & delivery -
Positive
Service Delivery Point by
Result: Labor & delivery -
Negative
Service Delivery Point by
Result: Under 5 Clinic – All
results
Service Delivery Point by
Result: Under 5 Clinic -
Positive
Service Delivery Point by
Result: Under 5 Clinic -
Negative
Service Delivery Point by
Result: Maternal and Child
Health Clinic – All Results
Service Delivery Point by
Result: Maternal and Child
Health Clinic - Positive
Service Delivery Point by
Result: Maternal and Child
Health Clinic - Negative
Service Delivery Point by
Result: Tuberculosis – All
results
Service Delivery Point by
Result: Tuberculosis -
Positive



	i	
Service Delivery Point by		
Result: Tuberculosis -		
Negative		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections – All Results		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Positive		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Negative		
Service Delivery Point by		
Result: Outpatient		
Department – All Results		
Service Delivery Point by		
Result: Outpatient		
Department - Positive		
Service Delivery Point by		
Result: Outpatient		
Department - Negative		
Service Delivery Point by		
Result: Inpatient – All		
Results		
Service Delivery Point by		
Result: Inpatient - Positive		
Service Delivery Point by		
Result: Inpatient - Negative		
Service Delivery Point by		
Result: HIV care and		
treatment clinic – All Results		
Service Delivery Point by		
Result: HIV care and		
treatment clinic - Positive		
Service Delivery Point by		



Result: HIV care and	
treatment clinic - Negative	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision – All	
Results	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Positive	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) – All	
Results	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (stand alone) – All	
Results	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (stand alone) –	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (stand alone) –	
zi i semilg (etalità dierio)	



	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of individuals who		
	received T&C services for		
	HIV and received their test	0	0
	results during the past 12		
	months		
HTC TST NA	By Test Result: Negative	0	0
HTC_TST_NA	By Test Result: Positive	0	0
	Sum of Test Result	0	0
	disaggregates		,
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
		0	
	Age/sex: 20-24 Male		0
	Age/sex: 25-49 Male	0	
	Age/sex: 50+ Male	0	
	Age/sex: <1 Female	0	
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	2,003	0



months		
By Test Result: Negative	1,929	0
By Test Result: Positive	74	0
Sum of Test Result disaggregates	2,003	0
Age/sex: <1 Male	0	0
Age/sex: 1-4 Male	0	0
Age/sex: 5-9 Male	0	0
Age/sex: 10-14 Male	0	0
Age/sex: 15-19 Male	2	0
Age/sex: 20-24 Male	185	0
Age/sex: 25-49 Male	707	0
Age/sex: 50+ Male	234	0
Age/sex: <1 Female	0	0
Age/sex: 1-4 Female	0	0
Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	0	0
Age/sex: 15-19 Female	23	0
Age/sex: 20-24 Female	180	0
Age/sex: 25-49 Female	650	0
Age/sex: 50+ Female	22	0
Sum of Age/Sex disaggregates	2,003	0
Aggregated Age/sex: <15 Male	0	0
Aggregated Age/sex: 15+ Male	1,128	0
Aggregated Age/sex: <15 Female	0	0
Aggregated Age/sex: 15+ Female	875	0
Sum of Aggregated Age/Sex <15	0	0



	Sum of Aggregated Age/Sex 15+	2,003	0
	Sum of Aggregated Age/Sex disaggregates	2,003	0
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	825	578
	By Test Result: Negative	792	555
	By Test Result: Positive	33	23
	Sum of Test Result disaggregates	825	578
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_TA	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



N	Negative: 10-14 Female		
Т	Test Result by Age and Sex:		
<u> </u>	Negative: 15-19 Female		
Т	Test Result by Age and Sex:		
<u> </u>	Negative: 20-24 Female		
Т	Test Result by Age and Sex:		
<u> </u>	Negative: 25-49 Female		
Т	Test Result by Age and Sex:		
<u> </u>	Negative: 50+ Female		
Δ	Aggregated Age/sex - USE		
	WITH HQ PERMISSION	0	0
<u>C</u>	ONLY: <15 Male		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION	75	78
C	ONLY: 15+ Male		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION	0	0
	ONLY: <15 Female		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION	750	500
	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex	0	0
_	<15		
	Sum of Aggregated Age/Sex	825	578
	5+		
	Sum of Aggregated Age/Sex	825	578
	disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All		
	esults		
	Service Delivery Point by Result: Antenatal Clinic -		
	Positive		
-	Service Delivery Point by		
-	DOI VIOC DOIIVOI y 1 OIIIL Dy		



Dec. It Astronomy Office
Result: Antenatal Clinic -
Negative
Service Delivery Point by
Result: Labor & delivery - All
results
Service Delivery Point by
Result: Labor & delivery -
Positive
Service Delivery Point by
Result: Labor & delivery -
Negative
Service Delivery Point by
Result: Under 5 Clinic – All
results
Service Delivery Point by
Result: Under 5 Clinic -
Positive
Service Delivery Point by
Result: Under 5 Clinic -
Negative
Service Delivery Point by
Result: Maternal and Child
Health Clinic – All Results
Service Delivery Point by
Result: Maternal and Child
Health Clinic - Positive
Service Delivery Point by Result: Maternal and Child
Health Clinic - Negative
Service Delivery Point by
Result: Tuberculosis – All
results
Service Delivery Point by
Result: Tuberculosis -
Positive



Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



Result: HIV care and	
treatment clinic - Negative	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision – All	
Results	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Positive	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) – All	
Results	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (standalone) - All	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (standalone) -	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (standalone) -	
Negative	



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	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of people		
	completing an intervention	1,645	1,465
	pertaining to gender norms,	,	,
	that meets minimum criteria		
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
GEND_NORM_DSD	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	1 5		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	816	720
	By Age: 15-19	749	661
	By Age: 20-24	63	54
	By Age: 25+	17	30
	Sum of Age disaggregates	1,645	1,465
	Number of HIV positive		
	adults and children who		
	received at least one of the		
CE.578	following during the reporting	0	221
	period: Other Clinical* or		
	Non-Clinical Care Support		
	Services		
	Number of HIV-positive		
	individuals receiving a	0	0
	minimum of one clinical	O	
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_DSD	Sum of Age/Sex	0	
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
C2 1 D NA	individuals receiving a	2	
C2.1.D_NA	minimum of one clinical	0	0
	service		



	1	1	
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex		
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
	individuals receiving a		
	minimum of one clinical	0	0
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_NGI	Sum of Age/Sex		
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
	individuals receiving a	045	
C2.1.D_TA	minimum of one clinical	315	0
	service		
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	151	0
	By Age/Sex: 15+ Male	164	0
	Sum of Age/Sex	315	0
	disaggregates	313	J
	By Age: <15	0	0
	By Age: 15+	315	0
	Sum of Age disaggregates	315	0
	By Sex: Female	151	0
	By Sex: Male	164	0
	Sum of Sex disaggregates	315	0
	Number of HIV positive adults and children who		
	received at least one of the		
	following during the reporting	0	0
	period: clinical assessment	G	
	(WHO staging) OR CD4		
	count OR viral load		
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
CARE_CURR_DSD	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	
	Age/sex: 15-19 Female	0	
	Age/sex: 20-24 Female	0	
	Age/sex: 25-49 Female	0	
L	p. 130, 101, 101, 101, 101, 101, 101, 101,		<u> </u>



	Age/sex: 50+ Female	0	0
	Sun of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
CARE CURR TA	Age/sex: 1-4 Male	0	0
CARE_CURR_TA	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	
	Age/sex: 5-9 Male	0	



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	
	Age/sex: 20-24 Female	0	
	Age/sex: 25-49 Female	0	
	Age/sex: 50+ Female	0	0
	Sum of Age/sex	0	0
	disaggregates	0	0
	Aggregated Age/sex: <15		
	Male	0	0
	Aggregated Age/sex: 15+		
	Male	0	0
	Aggregated Age/sex: <15	0	
	Female	0	0
	Aggregated Age/sex: 15+	0	0
	Female	0	0
	Sum of Aggregated Age/sex	0	0
	disaggregates		Ŭ
	CARE_SITE Percentage of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
CARE_SITE	all of the following during the	n/a	
	reporting period: 1) clinical		
	assessment (WHO staging)		
	OR CD4 count OR viral load,		
	AND 2) TB screening at last		



visit, AND 3) if eligible,		
cotrimoxazole		
Number of		
PEPFAR-supported HIV clinical care sites at which at		
least 80% of PLHIV received		
all of the following during	0	
the reporting period: 1)	0	0
clinical assessment (WHO		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		
Total number of PEPFAR		
supported sites providing	0	0
clinical care services		
By site support type: Direct		
Service Delivery (DSD):		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the	0	C
reporting period: 1) clinical		
assessment (WHO staging)		
OR CD4 count OR viral load,		
AND 2) TB screening at last		
visit, AND 3) if eligible,		
cotrimoxazole		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported HIV	0	0
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		



	PEPFAR-supported TB basic	0	0
	The number of		
	period		
	ART, during the reporting		
	who are HIV-positive are on	0	
	80% of registered TB cases	0	0
	management units at which		
TB_ARTSITE	PEPFAR-supported TB basic		
	The number of		
	ART		
	who are HIV-positive are on		
	80% of registered TB cases	n/a	
	management units at which		
	PEPFAR-supported TB basic		
	TB_ARTSITE Proportion of		
	Sum of Denominator Site Support Type disaggregates	0	0
	services		
	providing clinical care		
	PEPFAR supported sites		
	(TA): Total number of	0	0
	Technical Assistance-only		
	By site support type:		
	clinical care services		
	supported sites providing		
	Total number of PEPFAR	0	0
	Service Delivery (DSD):		
	By site support type: Direct		
	Support Type disaggregates		
	Sum of Numerator Site	0	0
	3) if eligible, cotrimoxazole		
	screening at last visit, AND		
	viral load, AND 2) TB		
	staging) OR CD4 count OR		
	clinical assessment (WHO		
	the reporting period: 1)		



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	2	2



	1
	i
2	3
2	3
0	0
100	100
1	1
1	1
1	1
	100



CD4: Number of laboratories		
that perform this testing	1	1
CD4: Number of laboratories		
that participate in this PT	1	1
program		
CD4: Number of laboratories		
that achieve acceptable		
successful passing criteria in	1	1
this PT program		
Early infant diagnostics:		
Number of laboratories that	1	1
perform this testing		
Early infant diagnostics:		
Number of laboratories that		
participate in this PT	1	1
program		
Early infant diagnostics:		
Number of laboratories that		
achieve acceptable	1	1
successful passing criteria in	ı	•
this PT program		
HIV viral load: Number of		
	4	_
laboratories that perform this testing	!	'
HIV viral load: Number of	_	
laboratories that participate	1	1
in this PT program		
HIV viral load: Number of		
laboratories that achieve		
acceptable successful	1	1
passing criteria in this PT		
program		
TB diagnostics (AFB		
microscopy): Number of		
laboratories that perform this		



testing	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that perform this	
testing	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics	
(Culture/DST): Number of	
laboratories that perform this	
testing	
TB diagnostics	
(Culture/DST): Number of	
laboratories that participate	
in this PT program	
TB diagnostics	
(Culture/DST): Number of	



	laboratories that achieve		
	acceptable successful		
	passing criteria in this PT		
	program		
	Number of new HCW who		
	graduated from a pre-service		
	training institution or program		
	as a result of	0	0
	PEPFAR-supported	0	0
	strengthening efforts, within		
	the reporting period, by		
	select cadre		
	By Graduates: Doctors	0	0
HRH_PRE	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service		
	workers	O	0
	By Graduates: Laboratory		
	professionals	0	0
	By Graduates: Other	0	0
	Sum of Graduates	0	0
	disaggreagtes	0	0
	SC_TRAIN Percentage of		
	individuals who received		
	competency-based,		
	certificate, or higher-level		
	training to conduct or support	n/a	
	supply chain, inventory		
SC_TRAIN	management, supportive		
_	supervision or distribution		
	activities		
	Number of individuals who		
	received competency-based,	_	
	certificate or higher-level	0	0
	training to conduct or support		



	1		
	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	0	0
	By: Individuals who passed a competency-based training to conduct supply chain activities	0	0
	By: Individuals who passed a competency-based training to perform inventory management	0	0
	By: Individuals who passed a competency-based training to develop distribution plans	0	0
	By: Individuals who passed a competency-based training to perform supportive supervision	0	0
	By: Individuals who passed a competency-based training to perform quantification	0	0
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	1,215	971



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	191	247
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	80 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	8	15
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10	18
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	0	0



	Number of stock status	0	C
30_3100K	according to plan		
SC_STOCK	which stock commodities	n/a	
	SC_STOCK Storage sites	,	
	Support Type disaggregates		
	Sum of Denominator Site	10	18
	VMMC, and HTC		
	Treatment, TB care, PMTCT,		
	including HIV Care, HIV		
	any HIV clinical service		
	PEPFAR-supported sites for	10	18
	(TA): Total number of		
	Technical Assistance-only		
	By site support type:		
	VMMC, HTC		
	Treatment, TB care, PMTCT,		
	including HIV Care, HIV		
	any HIV clinical service	O	
	PEPFAR-supported sites for	0	C
	Total number of		
	Service Delivery (DSD):		
	By site support type: Direct		
	Support Type disaggregates		
	Sum of Numerator Site	8	15
	the last 6 months		
	has documented results in		
	clinical HIV programs and		
	completed that addresses		
	improvement activity	O	
	service sites with a quality	8	15
	PEPFAR-supported clinical		
	(TA): Number of		
	Technical Assistance-only		
	By site support type:		
	the last 6 months		
	has documented results in		



	observations for one or more		
	tracer commodities that are		
	between the designed		
	minimum and maximum		
	quantities/months of stock		
	from storage sites within at a		
	given level (Central,		
	Regional, etc.) of the system.		
	Total number of stock status		
	observations for one or more		
	tracer commodities from	0	0
	storage sites within at a	-	_
	given level (Central,		
	Regional, etc.) of the system		
	System Level: Central	0	0
	Medical Stores		0
	System Level: Regional	0	0
	Medical Stores	0	0
	System Level: District	0	0
	System Level: Health facility	0	0
	Commodity: Condoms	0	0
	Commodity: ARV drugs	0	0
	Commodity: Rapid test kits	0	0
	Commodity: OI drugs	0	0
	Commodity: Other	0	0
	Core set of agreed upon		
CE.277	harmonized HIV indicators in	0	0
	the region		
OF 279	Annual report of regional	0	
CE.278	core set of indicators	0	0
	Number of Strategic		
	Information (M&E, SS, HIS)		
CE.280	related documents (Plans	9	3
	and Reports) developed by		
	the National AIDS Programs		



as a result of the technical	
assistance provided by USG	
Implementing Partners	



Technical Area Summary Indicators and Targets

El Salvador

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	53	64
	By program area/support type: HTC Direct Service Delivery (DSD)	3	0
	By program area/support type: HTC Technical Assistance-only (TA)	7	7
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
SITE_SUFF	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



Technical Assistance-only (TA)		
By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
By program area/support type: VMMC Technical Assistance-only (TA)	0	0
By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
By program area/support type: General Population Prevention Technical Assistance-only (TA)	30	38
By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3	3
By program area/support type: Key Populations Prevention Technical	7	7



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	2	2
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	1	0
	By program area/support type: Lab Technical Assistance-only (TA)	8	6
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in	10	11
PP_PREV_DSD	the last 6 months PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized		
	HIV prevention intervention		
	including the minimum		
	components during the		
	reporting period (DSD)		
	Number of the target		
	population who completed a		
	standardized HIV prevention	6,000	5,000
	intervention including the	0,000	3,000
	minimum components during		
	the reporting period.		
	Total number of people in the	0	0
	target population	0	
	Age/sex: 10-14 Male	500	400
	Age/sex: 15-19 Male	1,000	600
	Age/sex: 20-24 Male	1,800	1,750
	Age/sex: 25-49 Male	2,400	2,000
	Age/sex: 50+ Male	300	250
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex	0.000	5.000
	disaggregates	6,000	5,000
	PP_PREV_TA Percentage of		
	the target population who		
	completed a standardized		
PP_PREV_TA	HIV prevention intervention	4 %	
	including the minimum		
	components during the		
	reporting period (TA-only)		
	Number of the target	850	1,900
	population who completed a	030	1,300



	standardized HIV prevention		
	intervention including the		
	minimum components during		
	the reporting period.		
	Total number of people in the	20,400	41,280
	target population		,
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	425	850
	Age/sex: 20-24 Male	0	140
	Age/sex: 25-49 Male	0	50
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	425	850
	Age/sex: 20-24 Female	0	3
	Age/sex: 25-49 Female	0	7
	Age/sex: 50+ Female	0	0
		0	0
	Sum of Age/Sex	850	1,900
	disaggregates		
	KP_PREV_DSD Percentage		
	of key populations reached		
	with individual and/or small		
	group level HIV preventive interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required (DSD)		
KP_PREV_DSD	· ·		
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	10,980	7,500
	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		



key population in the catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	7,000	5,000
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual	ched with individual /or small group level HIV ventive interventions that	
and/or small group level HIV		0
preventive interventions that		
are based on evidence		ļ
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual	0	0
and/or small group level HIV		
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)	3,580	2,250
(Numerator: Number of key	y	
populations reached with		



individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	400	250
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
,		
By key population type:		
Males who inject drugs (
Male PWID) (Denominator:		
Total estimated number of		
key population in the		
catchment area)		
By key population type:		
Females who inject drugs		
(Female PWID)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type: Men		
who have sex with		
WITO HAVE SEX WILL		



	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive		
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	992	551
KP_PREV_TA	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		
	key population in the		
	catchment area		
	By key population type:		
	Female sex workers (FSW)		
	(Numerator: Number of key		
		667	372
	populations reached with		
	individual and/or small group		
	level HIV preventive		



		I
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	C
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	(
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	325	179
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex	0	
workers (subset MSM/TG)		



	1	1	
	(Numerator: Number of key		
	populations reached with		
	individual and/or small group		
	level HIV preventive		
	interventions that are based		
	on evidence and/or meet the		
	minimum standards required)		
	By key population type:		
	Female sex workers (FSW)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	Males who inject drugs (
	Male PWID) (Denominator:		
	Total estimated number of		
	key population in the		
	catchment area)		
	By key population type:		
	Females who inject drugs		
	(Female PWID)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type: Men		
	who have sex with		
	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
L	(l



	(Denominator: Total estimated number of key population in the catchment area) Number of individuals who received T&C services for HIV and received their test results during the past 12	5,112	4,112
	months		
	By Test Result: Negative	4,856	3,957
	By Test Result: Positive Sum of Test Result disaggregates	256 5,112	4,112
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
LITO TOT DOD	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



Negative: 10-14 Female		
Test Result by Age and Sex:		
Negative: 15-19 Female		
Test Result by Age and Sex:		
Negative: 20-24 Female		
Test Result by Age and Sex:		
Negative: 25-49 Female		
Test Result by Age and Sex:		
Negative: 50+ Female		
Aggregated Age/sex - USE		
	0	C
Aggregated Age/sex - USE		
	2,637	2,075
	O	C
	2.475	2.027
	2,475	2,037
	0	0
	5,112	4,112
	5,112	4,112
Result: Antenatal Clinic - All		
results		
Service Delivery Point by		
Result: Antenatal Clinic -		
Positive		
Service Delivery Point by		
	Test Result by Age and Sex: Negative: 15-19 Female Test Result by Age and Sex: Negative: 20-24 Female Test Result by Age and Sex: Negative: 25-49 Female Test Result by Age and Sex: Negative: 50+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive	Test Result by Age and Sex: Negative: 15-19 Female Test Result by Age and Sex: Negative: 20-24 Female Test Result by Age and Sex: Negative: 25-49 Female Test Result by Age and Sex: Negative: 25-49 Female Test Result by Age and Sex: Negative: 50+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive



Result: Antenatal Clinic -	
Negative	
Service Delivery Point by	
Result: Labor & delivery - All	
results	
Service Delivery Point by	
Result: Labor & delivery -	
Positive	
Service Delivery Point by	
Result: Labor & delivery -	
Negative	
Service Delivery Point by	
Result: Under 5 Clinic – All	
results	
Service Delivery Point by	
Result: Under 5 Clinic -	
Positive	
Service Delivery Point by	
Result: Under 5 Clinic -	
Negative	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic – All Results	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Positive	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Negative	
Service Delivery Point by	
Result: Tuberculosis – All	
results	
Service Delivery Point by	
Result: Tuberculosis -	
Positive	



Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



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Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) –		



	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of individuals who		
	received T&C services for		
	HIV and received their test	0	0
	results during the past 12		
	months		
HTC_TST_NA	By Test Result: Negative	0	0
	By Test Result: Positive	0	0
	Sum of Test Result	0	0
	disaggregates		,
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	6,092	0



months		
By Test Result: Negative	5,797	0
By Test Result: Positive	295	0
Sum of Test Result disaggregates	6,092	0
Age/sex: <1 Male	0	0
Age/sex: 1-4 Male	0	0
Age/sex: 5-9 Male	0	0
Age/sex: 10-14 Male	0	0
Age/sex: 15-19 Male	20	0
Age/sex: 20-24 Male	590	0
Age/sex: 25-49 Male	1,720	0
Age/sex: 50+ Male	637	0
Age/sex: <1 Female	0	0
Age/sex: 1-4 Female	0	0
Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	0	0
Age/sex: 15-19 Female	40	0
Age/sex: 20-24 Female	670	0
Age/sex: 25-49 Female	1,840	0
Age/sex: 50+ Female	575	0
Sum of Age/Sex disaggregates	6,092	0
Aggregated Age/sex: <15 Male	0	0
Aggregated Age/sex: 15+ Male	2,967	0
Aggregated Age/sex: <15 Female	0	0
Aggregated Age/sex: 15+ Female	3,125	0
Sum of Aggregated Age/Sex <15	0	0



	Sum of Aggregated Age/Sex	6,092	0
	Sum of Aggregated Age/Sex disaggregates	6,092	0
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	980	539
	By Test Result: Negative	941	517
	By Test Result: Positive	39	22
	Sum of Test Result disaggregates	980	539
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_TA	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



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Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
legative: 10-14 Male	
Test Result by Age and Sex:	
legative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



Negative: 10-14 Female		
Test Result by Age and Sex:		
Negative: 15-19 Female		
Test Result by Age and Sex:		
Negative: 20-24 Female		
Test Result by Age and Sex:		
Negative: 25-49 Female		
Test Result by Age and Sex:		
Negative: 50+ Female		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	0	0
ONLY: <15 Male		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	330	182
ONLY: 15+ Male		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	0	0
ONLY: <15 Female		
Aggregated Age/sex - USE WITH HQ PERMISSION	650	357
ONLY: 15+ Female	030	337
Sum of Aggregated Age/Sex		
<15	0	0
Sum of Aggregated Age/Sex		
15+	980	539
Sum of Aggregated Age/Sex		
disaggregates	980	539
Service Delivery Point by		
Result: Antenatal Clinic - All		
results		
Service Delivery Point by		
Result: Antenatal Clinic -		
Positive		
Service Delivery Point by		



Result: Antenatal Clinic -	
Negative	
Service Delivery Point by	
Result: Labor & delivery - All	
results	
Service Delivery Point by	
Result: Labor & delivery -	
Positive	
Service Delivery Point by	
Result: Labor & delivery -	
Negative	
Service Delivery Point by	
Result: Under 5 Clinic – All	
results	
Service Delivery Point by	
Result: Under 5 Clinic -	
Positive	
Service Delivery Point by	
Result: Under 5 Clinic -	
Negative	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic – All Results	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Positive	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Negative	
Service Delivery Point by	
Result: Tuberculosis – All results	
Service Delivery Point by	
Result: Tuberculosis -	
Positive	



Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	
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	Result: HIV care and		
	treatment clinic - Negative		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision – All		
	Results		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision - Positive		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision - Negative		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) – All		
	Results		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) -		
	Positive		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) -		
	Negative		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) - All		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) -		
	Positive		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) -		
	Negative		
•			



Service Delivery Point by Result: Mobile – All Results Service Delivery Point by Result: Mobile - Positive Service Delivery Point by Result: Mobile - Negative Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based -	
Service Delivery Point by Result: Mobile - Positive Service Delivery Point by Result: Mobile - Negative Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based -	
Result: Mobile - Positive Service Delivery Point by Result: Mobile - Negative Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based -	
Service Delivery Point by Result: Mobile - Negative Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based -	
Result: Mobile - Negative Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based -	
Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based -	
Result: Home-based – All Results Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based -	
Results Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based -	
Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based -	
Result: Home-based - Positive Service Delivery Point by Result: Home-based -	
Positive Service Delivery Point by Result: Home-based -	
Service Delivery Point by Result: Home-based -	
Result: Home-based -	
Magativa	
Negative	
Service Delivery Point by	
Result: Other – All Results	
Service Delivery Point by	
Result: Other - Positive	
Service Delivery Point by	
Result: Other - Negative	
Number of people	
completing an intervention 90	140
pertaining to gender norms,	
that meets minimum criteria	
Age/Sex: <10 Male	
Age/Sex: 10-14 Male	
GEND_NORM_DSD Age/Sex: 15-19 Male	
Age/Sex: 20-24 Male	
Age/Sex: 25+ Male	
Age/Sex: <10 Female	
Age/Sex: 10-14 Female	
Age/Sex: 15-19 Female	
Age/Sex: 20-24 Female	1



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	12	25
	By Age: 20-24	23	45
	By Age: 25+	55	70
	Sum of Age disaggregates	90	140
	Number of HIV positive		
	adults and children who		
	received at least one of the		
CE.578	following during the reporting	0	0
	period: Other Clinical* or		
	Non-Clinical Care Support		
	Services		
	Number of HIV-positive		
	individuals receiving a		
	minimum of one clinical	0	0
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_DSD	Sum of Age/Sex	•	
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
C2.1 D. NA	individuals receiving a	0	0
C2.1.D_NA	minimum of one clinical	0	0
	service		



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_NGI	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex	0	0
	disaggregates		O .
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV positive adults and children who received at least one of the		
	following during the reporting	70	140
	period: clinical assessment	70	140
	(WHO staging) OR CD4		
	count OR viral load		
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
CARE_CURR_DSD	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	35	0
	Age/sex: 25-49 Male	15	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	
	Age/sex: 10-14 Female	0	
	Age/sex: 15-19 Female	0	
	Age/sex: 20-24 Female	15	
	Age/sex: 25-49 Female	5	
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	Age/sex: 50+ Female	0	0
	Sun of Age/Sex disaggregates	70	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20	0
	Sum of Aggregated Age/Sex disaggregates	70	0
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
CARE CURR TA	Age/sex: 1-4 Male	0	0
CARE_CURR_TA	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	
	Age/sex: 5-9 Male	0	



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	
	Sum of Age/sex		-
	disaggregates	0	0
	Aggregated Age/sex: <15	_	_
	Male	0	0
	Aggregated Age/sex: 15+	0	0
	Male	0	0
	Aggregated Age/sex: <15	0	0
	Female	0	0
	Aggregated Age/sex: 15+	0	0
	Female		
	Sum of Aggregated Age/sex	0	0
	disaggregates		_
	CARE_SITE Percentage of		
	PEPFAR-supported HIV		
	clinical care sites at which at least 80% of PLHIV received		
CARE_SITE	all of the following during the	n/a	
	reporting period: 1) clinical	.,,	
	assessment (WHO staging)		
	OR CD4 count OR viral load,		
	AND 2) TB screening at last		



visit, AND 3) if eligible,		
cotrimoxazole		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during	0	O
the reporting period: 1) clinical assessment (WHO	0	
,		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		
Total number of PEPFAR	_	_
supported sites providing	0	C
clinical care services		
By site support type: Direct		
Service Delivery (DSD):		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the	0	(
reporting period: 1) clinical		
assessment (WHO staging)		
OR CD4 count OR viral load,		
AND 2) TB screening at last		
visit, AND 3) if eligible,		
cotrimoxazole		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported HIV	0	c
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		



	the reporting period: 1)		
	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load, AND 2) TB		
	screening at last visit, AND		
	_		
	3) if eligible, cotrimoxazole		
	Sum of Numerator Site	0	0
	Support Type disaggregates		
	By site support type: Direct		
	Service Delivery (DSD):		
	Total number of PEPFAR	0	0
	supported sites providing		
	clinical care services		
	By site support type:		
	Technical Assistance-only		
	(TA): Total number of	0	0
	PEPFAR supported sites	0	0
	providing clinical care		
	services		
	Sum of Denominator Site		
	Support Type disaggregates	0	0
	TB_ARTSITE Proportion of		
	PEPFAR-supported TB basic		
	management units at which	,	
	80% of registered TB cases	n/a	
	who are HIV-positive are on		
	ART		
	The number of		
TB_ARTSITE	PEPFAR-supported TB basic		
	management units at which		
	80% of registered TB cases	0	0
	who are HIV-positive are on		
	ART, during the reporting		
	period		
	The number of		
	PEPFAR-supported TB basic	0	0
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	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	3	5



	are recognized by national,		
	regional, or international		
	standards for accreditation or		
	have achieved a minimal		
	acceptable level towards		
	attainment of such		
	accreditation		
	Number of		
	PEPFAR-supported testing		
	facilities with capacity to	14	6
LAB_CAP_DSD	perform clinical laboratory		
	tests		
	By clinical laboratories	12	6
	By Point-of-care testing sites	0	0
	Percentage of laboratories		
	and POC testing sites that		
	perform HIV diagnostic		
	testing that participate and	101	100
	successfully pass in an		
	analyte-specific proficiency		
	testing (PT) program		
	HIV serologic/diagnostic		
	testing: Number of		
	laboratories that perform this	1	1
LAB_PT_DSD	testing		
	HIV serologic/diagnostic		
	testing: Number of		
	laboratories that participate	1	1
	in this PT program		
	HIV serologic/diagnostic		
	testing: Number of		
	laboratories that achieve		
	acceptable successful	1	1
	passing criteria in this PT		
	program		



that perform this testing CD4: Number of laboratories that participate in this PT	CD4: Number of laboratories		
CD4: Number of laboratories that participate in this PT 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1
that participate in this PT program CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program Early infant diagnostics: Number of laboratories that perform this testing Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program HIV viral load: Number of laboratories that perform this testing HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program TB diagnostics (AFB			
program CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program Early infant diagnostics: Number of laboratories that perform this testing Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable 1 1 1 successful passing criteria in this PT program HIV viral load: Number of laboratories that perform this 1 1 testing HIV viral load: Number of laboratories that perform this 1 1 1 testing HIV viral load: Number of laboratories that participate 1 1 1 in this PT program HIV viral load: Number of laboratories that achieve acceptable successful 1 1 1 passing criteria in this PT program HIV program TB diagnostics (AFB		1	1
CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program Early infant diagnostics: Number of laboratories that 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
that achieve acceptable successful passing criteria in this PT program Early infant diagnostics: Number of laboratories that perform this testing Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable 1 1 1 successful passing criteria in this PT program HIV viral load: Number of laboratories that perform this 1 1 testing HIV viral load: Number of laboratories that participate 1 1 1 in this PT program HIV viral load: Number of laboratories that participate 1 1 1 passing criteria in this PT program HIV viral load: Number of laboratories that participate 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
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program TB diagnostics (AFB		'	
TB diagnostics (AFB			
HIDOTOROVANA I LACHIDOL OL			
laboratories that perform this			



testing		
TB diagnostics (AFB		
microscopy): Number of		
laboratories that participate		
in this PT program		
TB diagnostics (AFB		
microscopy): Number of		
laboratories that achieve		
acceptable successful		
passing criteria in this PT		
program		
TB diagnostics (Xpert		
MTB/RIF): Number of		
laboratories that perform this		
testing		
TB diagnostics (Xpert		
MTB/RIF): Number of		
laboratories that participate		
in this PT program		
TB diagnostics (Xpert		
MTB/RIF): Number of		
laboratories that achieve		
acceptable successful		
passing criteria in this PT		
program		
TB diagnostics		
(Culture/DST): Number of		
laboratories that perform this		
testing		
TB diagnostics		
(Culture/DST): Number of		
laboratories that participate		
in this PT program		
TB diagnostics		
(Culture/DST): Number of		
1,	1	



	laboratories that achieve		
	acceptable successful		
	passing criteria in this PT		
	program		
	Number of new HCW who		
	graduated from a pre-service		
	training institution or program		
	as a result of		
	PEPFAR-supported	10	0
	strengthening efforts, within		
	the reporting period, by		
	select cadre		
	By Graduates: Doctors	0	0
HRH_PRE	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service		
	workers	0	0
	By Graduates: Laboratory		
	professionals	0	0
	By Graduates: Other	10	0
	Sum of Graduates	40	
	disaggreagtes	10	0
	SC_TRAIN Percentage of		
	individuals who received		
	competency-based,		
	certificate, or higher-level		
	training to conduct or support	n/a	
	supply chain, inventory		
SC_TRAIN	management, supportive		
	supervision or distribution		
	activities		
	Number of individuals who		
	received competency-based,	40	40
	certificate or higher-level	40	40
	training to conduct or support		



	supply chain, inventory		
	management, supportive		
	supervision or distribution		
	activities		
	Number of individuals who		
	conduct or support supply		
	chain, inventory	0	0
	management, supportive	9	
	supervision or distribution		
	activities		
	By: Individuals trained in a		
	nationally- or	40	40
	internationally-recognized	40	40
	pre-service training program		
	By: Individuals who passed a		
	competency-based training	40	40
	to conduct supply chain	40	40
	activities		
	By: Individuals who passed a		
	competency-based training		
	to perform inventory	40	40
	management		
	By: Individuals who passed a		
	competency-based training	40	40
	to develop distribution plans		
	By: Individuals who passed a		
	competency-based training		
	to perform supportive	40	40
	supervision		
	By: Individuals who passed a		
	competency-based training	40	40
	to perform quantification	40	40
OE 575	Number of People Living with	2 500	2 200
CE.575	HIV/AIDS (PLHIV) reached	3,500	2,200
	with a minimum package of		



	Prevention with PLHIV (PwP)		
	Number of health care		
CE.577	workers who successfully	689	501
	completed an in-service		
	training program		
	QI_SITE Percentage of		
	PEPFAR-supported clinical		
	service sites with quality		
	improvement activities		
	implemented that address	100 %	
	clinical HIV program		
	processes or outcomes and		
	have documented process		
	results in the last 6 months		
	Number of		
	PEPFAR-supported clinical		
	service sites with a quality		
	improvement activity	4.	20
	completed that addresses	12	20
	clinical HIV programs and		
QI_SITE	has documented process		
	results in the last 6 months		
	Total number of		
	PEPFAR-supported sites for		
	any HIV clinical service	40	00
	including HIV Care, HIV	12	23
	Treatment, TB care, PMTCT,		
	VMMC, and HTC		
	By site support type: Direct		
	Service Delivery (DSD):		
	Number of		
	PEPFAR-supported clinical		
	service sites with a quality	0	0
	improvement activity		
	completed that addresses	3	
	clinical HIV programs and		



	has documented results in		
	the last 6 months		
	By site support type:		
	Technical Assistance-only		
	(TA): Number of		
	PEPFAR-supported clinical		
	service sites with a quality	12	20
	improvement activity	12	20
	completed that addresses		
	clinical HIV programs and		
	has documented results in		
	the last 6 months		
	Sum of Numerator Site	40	00
	Support Type disaggregates	12	20
	By site support type: Direct		
	Service Delivery (DSD):		
	Total number of		
	PEPFAR-supported sites for		
	any HIV clinical service	0	0
	including HIV Care, HIV		
	Treatment, TB care, PMTCT,		
	VMMC, HTC		
	By site support type:		
	Technical Assistance-only		
	(TA): Total number of		
	PEPFAR-supported sites for	4.0	
	any HIV clinical service	12	23
	including HIV Care, HIV		
	Treatment, TB care, PMTCT,		
	VMMC, and HTC		
	Sum of Denominator Site		
	Support Type disaggregates	12	23
	SC_STOCK Storage sites		
	which stock commodities	76 %	
SC_STOCK	according to plan		
	Number of stock status	13	13
L	1.12.1.2.2.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3	.0	



	ah aan at lana (a a a a a		
	observations for one or more		
	tracer commodities that are		
	between the designed minimum and maximum		
	quantities/months of stock		
	from storage sites within at a given level (Central,		
	Regional, etc.) of the system.		
	Total number of stock status		
	observations for one or more		
	tracer commodities from	17	17
	storage sites within at a given level (Central,		
	Regional, etc.) of the system		
	System Level: Central Medical Stores	1	1
	System Level: Regional	1	1
	Medical Stores	1	
	System Level: District	1	1
	System Level: Health facility	1	1
	Commodity: Condoms	1	1
	Commodity: ARV drugs	1	1
	Commodity: Rapid test kits	1	1
	Commodity: OI drugs	1	1
	Commodity: Other	0	0
	Core set of agreed upon		
CE.277	harmonized HIV indicators in	0	0
	the region		
CE 270	Annual report of regional	0	_
CE.278	core set of indicators	0	0
	Number of Strategic		
	Information (M&E, SS, HIS)		
CE.280	related documents (Plans	10	5
CE.280		10	5



as a result of the technical	
assistance provided by USG	
Implementing Partners	



Technical Area Summary Indicators and Targets

Guatemala

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	141	126
	By program area/support type: HTC Direct Service Delivery (DSD)	28	18
	By program area/support type: HTC Technical Assistance-only (TA)	8	36
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
SITE_SUFF	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	33
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



Technical Assistance-only (TA)		
By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
By program area/support type: TB/HIV Technical Assistance-only (TA)	9	5
By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
By program area/support type: VMMC Technical Assistance-only (TA)	0	0
By program area/support type: General Population Prevention Direct Service Delivery (DSD)	4	0
By program area/support type: General Population Prevention Technical Assistance-only (TA)	38	37
By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	8	5
By program area/support type: Key Populations Prevention Technical	12	18



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	4	1
	By program area/support type: Lab Technical Assistance-only (TA)	15	19
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	7	7
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	t ·		
	completed a standardized		
	HIV prevention intervention		
	including the minimum		
	components during the		
	reporting period (DSD)		
	Number of the target		
	population who completed a		
	standardized HIV prevention	16,300	12,000
	intervention including the	10,300	12,000
	minimum components during		
	the reporting period.		
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	700	490
	Age/sex: 20-24 Male	4,050	2,600
	Age/sex: 25-49 Male	4,360	2,900
	Age/sex: 50+ Male	3,290	2,750
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	70	50
	Age/sex: 20-24 Female	250	160
	Age/sex: 25-49 Female	60	40
	Age/sex: 50+ Female	20	10
	Sum of Age/Sex	12.800	0.000
	disaggregates	12,800	9,000
	PP_PREV_TA Percentage of		
	the target population who		
	completed a standardized		
PP_PREV_TA	HIV prevention intervention	2 %	
	including the minimum		
	components during the		
	reporting period (TA-only)		
	Number of the target	800	3,000
	population who completed a	230	2,200



	standardized HIV prevention		
	intervention including the		
	minimum components during		
	the reporting period.		
	Total number of people in the	46,200	46,200
	target population	10,200	10,200
	Age/sex: 10-14 Male	50	100
	Age/sex: 15-19 Male	150	200
	Age/sex: 20-24 Male	200	200
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	50	100
	Age/sex: 15-19 Female	150	200
	Age/sex: 20-24 Female	200	200
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex		
	disaggregates	800	1,000
	KP_PREV_DSD Percentage		
	of key populations reached		
	with individual and/or small		
	group level HIV preventive	/-	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(DSD)		
KP_PREV_DSD	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	9,455	4,000
	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		



key population in the catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	5,700	1,000
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual	0	_
and/or small group level HIV		0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)	3,405	2,700
(Numerator: Number of key		
populations reached with		



individ	ual and/or small group		
level H	IV preventive		
interve	ntions that are based		
on evid	lence and/or meet the		
minimo	m standards required)		
By key	population type:		
	G who are male sex		
worke	s (subset MSM/TG)		
	rator: Number of key		
l ·	tions reached with		
	ual and/or small group	350	300
	IV preventive		
	ntions that are based		
on evid	lence and/or meet the		
	ım standards required)		
	population type:		
	e sex workers (FSW)		
	ninator: Total		
· ·	ted number of key		
	tion in the catchment		
area)	don'in the catchinent		
	leties tose		
	population type:		
	who inject drugs (
	WID) (Denominator:		
	stimated number of		
	oulation in the		
	ent area)		
	population type:		
Femal	es who inject drugs		
l · · · · · · · · · · · · · · · · · · ·	e PWID)		
(Denoi	ninator: Total		
	ted number of key		
popula	tion in the catchment		
area)			
By key	population type: Men		
who ha	ve sex with		



	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive	. /-	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	1,243	3,960
KP_PREV_TA	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		
	key population in the		
	catchment area		
	By key population type:		
	Female sex workers (FSW)	204	
	(Numerator: Number of key		0.050
	populations reached with	621	3,256
	individual and/or small group		
	level HIV preventive		



interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		o o
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	622	704
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:	•	
MSM/TG who are male sex	0	0
workers (subset MSM/TG)		



1	
(Numerator: Number of key	
populations reached with	
individual and/or small group	
level HIV preventive	
interventions that are based	
on evidence and/or meet the	
minimum standards required)	
By key population type:	
Female sex workers (FSW)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type:	
Males who inject drugs (
Male PWID) (Denominator:	
Total estimated number of	
key population in the	
catchment area)	
By key population type:	
Females who inject drugs	
(Female PWID)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type: Men	
who have sex with	
men/Transgender (MSM/TG)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type:	
MSM/TG who are male sex	
workers (subset MSM/TG)	
Morvers (annaer Main/ 19)	



	(Denominator: Total estimated number of key population in the catchment area) Number of individuals who received T&C services for	44.200	0.500
	HIV and received their test results during the past 12 months	11,382	8,500
	By Test Result: Negative	10,923	8,254
	By Test Result: Positive	459	246
	Sum of Test Result disaggregates	11,382	8,500
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



Negative: 10-14 Female		
Test Result by Age and Sex:		
Negative: 15-19 Female		
Test Result by Age and Sex:		
Negative: 20-24 Female		
Test Result by Age and Sex:		
Negative: 25-49 Female		
Test Result by Age and Sex:		
Negative: 50+ Female		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	0	0
ONLY: <15 Male		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	8,000	7,575
ONLY: 15+ Male		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	0	0
ONLY: <15 Female		
Aggregated Age/sex - USE WITH HQ PERMISSION	950	925
ONLY: 15+ Female	930	923
Sum of Aggregated Age/Sex		
<15	0	0
Sum of Aggregated Age/Sex		
15+	8,950	8,500
Sum of Aggregated Age/Sex		
disaggregates	8,950	8,500
Service Delivery Point by		
Result: Antenatal Clinic - All		
results		
Service Delivery Point by		
Result: Antenatal Clinic -		
Positive		
Service Delivery Point by		



Γ	1	<u> </u>	
	Result: Antenatal Clinic -		
	Negative		
	Service Delivery Point by		
	Result: Labor & delivery - All		
	results		
	Service Delivery Point by		
	Result: Labor & delivery -		
	Positive		
	Service Delivery Point by		
	Result: Labor & delivery -		
	Negative		
	Service Delivery Point by		
	Result: Under 5 Clinic – All		
	results		
	Service Delivery Point by		
	Result: Under 5 Clinic -		
	Positive		
	Service Delivery Point by		
	Result: Under 5 Clinic -		
	Negative		
	Service Delivery Point by		
	Result: Maternal and Child		
	Health Clinic – All Results		
	Service Delivery Point by		
	Result: Maternal and Child		
	Health Clinic - Positive		
	Service Delivery Point by		
	Result: Maternal and Child		
	Health Clinic - Negative		
	Service Delivery Point by		
	Result: Tuberculosis – All		
	results		
	Service Delivery Point by		
	Result: Tuberculosis -		
	Positive		



	1	
Service Delivery Point by		
Result: Tuberculosis -		
Negative		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections – All Results		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Positive		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Negative		
Service Delivery Point by		
Result: Outpatient		
Department – All Results		
Service Delivery Point by		
Result: Outpatient		
Department - Positive		
Service Delivery Point by		
Result: Outpatient		
Department - Negative		
Service Delivery Point by		
Result: Inpatient – All		
Results		
Service Delivery Point by		
Result: Inpatient - Positive		
Service Delivery Point by		
Result: Inpatient - Negative		
Service Delivery Point by		
Result: HIV care and		
treatment clinic – All Results		
Service Delivery Point by		
Result: HIV care and		
treatment clinic - Positive		
Service Delivery Point by		



T	T	
Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) - All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) –		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) –		
a resulty (startu alurie) –		



	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of individuals who		
	received T&C services for		
	HIV and received their test	0	0
	results during the past 12		
	months		
HTC_TST_NA	By Test Result: Negative	0	0
	By Test Result: Positive	0	0
	Sum of Test Result	0	0
	disaggregates		,
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
		0	
	Age/sex: 20-24 Male		0
	Age/sex: 25-49 Male	0	
	Age/sex: 50+ Male	0	
	Age/sex: <1 Female	0	
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	12,599	0



		T
months		
By Test Result: Negative	12,079	С
By Test Result: Positive	520	С
Sum of Test Result disaggregates	12,599	C
Age/sex: <1 Male	0	C
Age/sex: 1-4 Male	0	С
Age/sex: 5-9 Male	0	C
Age/sex: 10-14 Male	14	C
Age/sex: 15-19 Male	31	C
Age/sex: 20-24 Male	1,630	C
Age/sex: 25-49 Male	4,555	C
Age/sex: 50+ Male	757	(
Age/sex: <1 Female	0	C
Age/sex: 1-4 Female	0	(
Age/sex: 5-9 Female	0	(
Age/sex: 10-14 Female	12	(
Age/sex: 15-19 Female	91	(
Age/sex: 20-24 Female	800	(
Age/sex: 25-49 Female	2,530	(
Age/sex: 50+ Female	179	(
Sum of Age/Sex disaggregates	10,599	C
Aggregated Age/sex: <15 Male	14	C
Aggregated Age/sex: 15+ Male	8,347	C
Aggregated Age/sex: <15 Female	12	(
Aggregated Age/sex: 15+ Female	1,794	(
Sum of Aggregated Age/Sex <15	26	(



	Sum of Aggregated Age/Sex	10,141	0
	Sum of Aggregated Age/Sex disaggregates	10,167	0
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,217	4,147
	By Test Result: Negative	1,156	4,039
	By Test Result: Positive	61	108
	Sum of Test Result disaggregates	1,217	4,147
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
LUTO TOT TA	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_TA	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



		Negative: 10-14 Female
		Test Result by Age and Sex:
		Negative: 15-19 Female
		Test Result by Age and Sex:
		Negative: 20-24 Female
		Test Result by Age and Sex:
		Negative: 25-49 Female
		Test Result by Age and Sex:
		Negative: 50+ Female
		Aggregated Age/sex - USE
14 15	•	VITH HQ PERMISSION
		ONLY: <15 Male
		Aggregated Age/sex - USE
347 2,477	34	WITH HQ PERMISSION
		ONLY: 15+ Male
		Aggregated Age/sex - USE
12 10	,	WITH HQ PERMISSION
		ONLY: <15 Female
		Aggregated Age/sex - USE
844 1,645	84	/ITH HQ PERMISSION
		ONLY: 15+ Female
26 25	2	Sum of Aggregated Age/Sex 115
1,191 4,122	1 10	Sum of Aggregated Age/Sex
1,191 4,122	1,18	15+
1,217 4,147	1 24	Sum of Aggregated Age/Sex
4,147	1,2	isaggregates
		Service Delivery Point by
		Result: Antenatal Clinic - All
		esults
		Service Delivery Point by
		esult: Antenatal Clinic -
		ositive
		Service Delivery Point by



Dec. It Astronomy Office
Result: Antenatal Clinic -
Negative
Service Delivery Point by
Result: Labor & delivery - All
results
Service Delivery Point by
Result: Labor & delivery -
Positive
Service Delivery Point by
Result: Labor & delivery -
Negative
Service Delivery Point by
Result: Under 5 Clinic – All
results
Service Delivery Point by
Result: Under 5 Clinic -
Positive
Service Delivery Point by
Result: Under 5 Clinic -
Negative
Service Delivery Point by
Result: Maternal and Child
Health Clinic – All Results
Service Delivery Point by
Result: Maternal and Child
Health Clinic - Positive
Service Delivery Point by Result: Maternal and Child
Health Clinic - Negative
Service Delivery Point by
Result: Tuberculosis – All
results
Service Delivery Point by
Result: Tuberculosis -
Positive



	i	
Service Delivery Point by		
Result: Tuberculosis -		
Negative		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections – All Results		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Positive		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Negative		
Service Delivery Point by		
Result: Outpatient		
Department – All Results		
Service Delivery Point by		
Result: Outpatient		
Department - Positive		
Service Delivery Point by		
Result: Outpatient		
Department - Negative		
Service Delivery Point by		
Result: Inpatient – All		
Results		
Service Delivery Point by		
Result: Inpatient - Positive		
Service Delivery Point by		
Result: Inpatient - Negative		
Service Delivery Point by		
Result: HIV care and		
treatment clinic – All Results		
Service Delivery Point by		
Result: HIV care and		
treatment clinic - Positive		
Service Delivery Point by		



l	1	
Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) - All		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Negative		



Service Delivery Point by Result: Mobile – All Results Service Delivery Point by Result: Mobile - Positive Service Delivery Point by Result: Mobile - Negative Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based - Positive	
Service Delivery Point by Result: Mobile - Positive Service Delivery Point by Result: Mobile - Negative Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based -	
Result: Mobile - Positive Service Delivery Point by Result: Mobile - Negative Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based -	
Service Delivery Point by Result: Mobile - Negative Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based -	
Result: Mobile - Negative Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based -	
Service Delivery Point by Result: Home-based – All Results Service Delivery Point by Result: Home-based -	
Result: Home-based – All Results Service Delivery Point by Result: Home-based -	
Results Service Delivery Point by Result: Home-based -	
Service Delivery Point by Result: Home-based -	
Result: Home-based -	
Positive	
Service Delivery Point by	
Result: Home-based -	
Negative	
Service Delivery Point by	
Result: Other – All Results	
Service Delivery Point by	
Result: Other - Positive	
Service Delivery Point by	
Result: Other - Negative	
Number of people	
completing an intervention 65	0
pertaining to gender norms,	
that meets minimum criteria	
Age/Sex: <10 Male	
Age/Sex: 10-14 Male	
GEND_NORM_DSD Age/Sex: 15-19 Male	
Age/Sex: 20-24 Male	
Age/Sex: 25+ Male	
Age/Sex: <10 Female	
Age/Sex: 10-14 Female	
Age/Sex: 15-19 Female	
Age/Sex: 20-24 Female	



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	О
	By Age: 15-19	2	0
	By Age: 20-24	15	0
	By Age: 25+	48	0
	Sum of Age disaggregates	65	0
	Number of HIV positive		
	adults and children who		
	received at least one of the		
CE.578	following during the reporting	0	125
	period: Other Clinical* or		
	Non-Clinical Care Support		
	Services		
	Number of HIV-positive		
	individuals receiving a	0	0
	minimum of one clinical	U	o o
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_DSD	Sum of Age/Sex	0	
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
C2 1 D NA	individuals receiving a	0	
C2.1.D_NA	minimum of one clinical	0	0
	service		



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex		
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
	individuals receiving a	0	
	minimum of one clinical	0	0
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_NGI	Sum of Age/Sex	0	0
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
	individuals receiving a	450	
C2.1.D_TA	minimum of one clinical	150	0
	service		
	By Age/Sex: <15 Female	0	0



			-
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	72	0
	By Age/Sex: 15+ Male	78	0
	Sum of Age/Sex	450	0
	disaggregates	150	0
	By Age: <15	0	0
	By Age: 15+	150	0
	Sum of Age disaggregates	150	0
	By Sex: Female	72	0
	By Sex: Male	78	0
	Sum of Sex disaggregates	150	0
	Number of HIV positive adults and children who received at least one of the		
	following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	200	400
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
CARE_CURR_DSD	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	55	110
	Age/sex: 25-49 Male	80	160
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	25	
	Age/sex: 25-49 Female	40	



	Age/sex: 50+ Female	0	0
	Sun of Age/Sex disaggregates	200	400
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	135	270
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	130
	Sum of Aggregated Age/Sex disaggregates	200	400
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	75
	Age/sex: <1 Male	0	0
CADE CUDD TA	Age/sex: 1-4 Male	0	0
CARE_CURR_TA	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	10
	Age/sex: 25-49 Male	0	25
	Age/sex: 50+ Male	0	10
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	5
	Age/sex: 25-49 Female	0	15
	Age/sex: 50+ Female	0	10
	Sum of Age/Sex	0	75
	disaggregates	0	75
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
	ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	45
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
	ONLY: <15 Female	0	
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION	0	30
	ONLY: 15+ Female	-	
	Sum of Aggregated Age/Sex disaggregates	0	75
	Number of HIV-infected		
	adults and children newly		
	enrolled in clinical care		
	during the reporting period		
	and received at least one of	0	0
	the following at enrollment:		
CARE_NEW_DSD	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load		
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	
	Age/sex: 20-24 Female	0	
	Age/sex: 25-49 Female	0	
	Age/sex: 50+ Female	0	0
	Sum of Age/sex	0	0
	disaggregates	0	0
	Aggregated Age/sex: <15		
	Male	0	0
	Aggregated Age/sex: 15+		_
	Male	0	0
	Aggregated Age/sex: <15	0	
	Female	0	0
	Aggregated Age/sex: 15+	0	0
	Female	0	0
	Sum of Aggregated Age/sex	0	0
1	disaggregates		Ŭ
	CARE_SITE Percentage of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
CARE_SITE	all of the following during the	n/a	
	reporting period: 1) clinical		
	assessment (WHO staging)		
	OR CD4 count OR viral load,		
	AND 2) TB screening at last		



visit, AND 3) if eligible,		
cotrimoxazole		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		
the reporting period: 1)	0	(
clinical assessment (WHO		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		
Total number of PEPFAR		
supported sites providing	0	
clinical care services		
By site support type: Direct		
Service Delivery (DSD):		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the	0	
reporting period: 1) clinical		
assessment (WHO staging)		
OR CD4 count OR viral load,		
AND 2) TB screening at last		
visit, AND 3) if eligible,		
cotrimoxazole		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported HIV	0	
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		
an or the ronowing during		



	1		
	the reporting period: 1)		
	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load, AND 2) TB		
	screening at last visit, AND		
	3) if eligible, cotrimoxazole		
	Sum of Numerator Site		
	Support Type disaggregates	0	C
	By site support type: Direct		
	Service Delivery (DSD):		
	Total number of PEPFAR	0	C
	supported sites providing		
	clinical care services		
	By site support type:		
	Technical Assistance-only		
	(TA): Total number of		
	PEPFAR supported sites	0	O
	providing clinical care		
	services		
	Sum of Denominator Site		
	Support Type disaggregates	0	C
	TB_ARTSITE Proportion of		
	PEPFAR-supported TB basic		
	management units at which	/-	
	80% of registered TB cases	n/a	
	who are HIV-positive are on		
	ART		
	The number of		
TB_ARTSITE	PEPFAR-supported TB basic		
	management units at which		
	80% of registered TB cases	0	2
	who are HIV-positive are on		
	ART, during the reporting		
	period		
	The number of		
	PEPFAR-supported TB basic	0	4



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	2
	Sum of Numerator Site Support Type disaggregates	0	2
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	4
	Sum of Denominator Site Support Type disaggregates	0	4
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	3	1



are recognized by national,		
regional, or international		
standards for accreditation or		
have achieved a minimal		
acceptable level towards		
attainment of such		
accreditation		
Number of		
PEPFAR-supported testing		
facilities with capacity to	35	58
perform clinical laboratory		
tests		
By clinical laboratories	11	18
By Point-of-care testing sites	22	40
Percentage of laboratories		
=		
perform HIV diagnostic		
testing that participate and	123	140
successfully pass in an		
analyte-specific proficiency		
testing (PT) program		
HIV serologic/diagnostic		
_	1	6
testing		
HIV serologic/diagnostic		
	1	3
=		
	23	43
program		
	regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests By clinical laboratories By Point-of-care testing sites Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program HIV serologic/diagnostic testing: Number of laboratories that perform this testing HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT	regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests By clinical laboratories By Point-of-care testing sites Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program HIV serologic/diagnostic testing: Number of laboratories that perform this testing HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT



CD4: Number of laboratories		
that perform this testing	1	1
CD4: Number of laboratories		
that participate in this PT	1	1
program		
CD4: Number of laboratories		
that achieve acceptable		
successful passing criteria in	1	1
this PT program		
Early infant diagnostics:		
Number of laboratories that	1	1
perform this testing		
Early infant diagnostics:		
Number of laboratories that		
participate in this PT	1	1
program		
Early infant diagnostics:		
Number of laboratories that		
achieve acceptable	1	1
successful passing criteria in	ı	•
this PT program		
HIV viral load: Number of		
	4	_
laboratories that perform this testing	!	'
HIV viral load: Number of	_	
laboratories that participate	1	1
in this PT program		
HIV viral load: Number of		
laboratories that achieve		
acceptable successful	1	1
passing criteria in this PT		
program		
TB diagnostics (AFB		
microscopy): Number of		
laboratories that perform this		



testing	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that perform this	
testing	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics	
(Culture/DST): Number of	
laboratories that perform this	
testing	
TB diagnostics	
(Culture/DST): Number of	
laboratories that participate	
in this PT program	
TB diagnostics	
(Culture/DST): Number of	
Culture/DOT). Nulliber of	



	laboratories that achieve		
	acceptable successful		
	passing criteria in this PT		
	program		
	Number of new HCW who		
	graduated from a pre-service		
	training institution or program		
	as a result of	11	0
	PEPFAR-supported		O
	strengthening efforts, within		
	the reporting period, by		
	select cadre		
	By Graduates: Doctors	0	0
HRH_PRE	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service		
	workers	0	0
	By Graduates: Laboratory		
	professionals	0	0
	By Graduates: Other	11	0
	Sum of Graduates	4.4	0
	disaggreagtes	11	0
	SC_TRAIN Percentage of		
	individuals who received		
	competency-based,		
	certificate, or higher-level		
	training to conduct or support	n/a	
	supply chain, inventory		
SC_TRAIN	management, supportive		
_	supervision or distribution		
	activities		
	Number of individuals who		
	received competency-based,		
	certificate or higher-level	50	50
	training to conduct or support		



	aumali, aladia imperatany		
	supply chain, inventory		
	management, supportive		
	supervision or distribution		
	activities		
	Number of individuals who		
	conduct or support supply		
	chain, inventory	0	0
	management, supportive	0	Ŭ
	supervision or distribution		
	activities		
	By: Individuals trained in a		
	nationally- or		
	internationally-recognized	50	50
	pre-service training program		
	By: Individuals who passed a		
	competency-based training		
	to conduct supply chain	50	50
	activities		
	By: Individuals who passed a		
	competency-based training	50	50
	to perform inventory		
	management		
	By: Individuals who passed a		
	competency-based training	50	50
	to develop distribution plans		
	By: Individuals who passed a		
	competency-based training	50	50
	to perform supportive	50	50
	supervision		
	By: Individuals who passed a		
	competency-based training	50	50
	to perform quantification		
	Number of People Living with		
CE.575	HIV/AIDS (PLHIV) reached	5,150	3,605
02.070	with a minimum package of	3,130	3,003
	with a minimum package of		



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	868	661
	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	87 %	
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	20	47
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	47
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	0	0



	has documented results in		
	the last 6 months		
	By site support type:		
	Technical Assistance-only		
	(TA): Number of		
	PEPFAR-supported clinical		
	service sites with a quality	20	47
	improvement activity	20	47
	completed that addresses		
	clinical HIV programs and		
	has documented results in		
	the last 6 months		
	Sum of Numerator Site	22	
	Support Type disaggregates	20	47
	By site support type: Direct		
	Service Delivery (DSD):		
	Total number of		
	PEPFAR-supported sites for		
	any HIV clinical service	0	0
	including HIV Care, HIV		
	Treatment, TB care, PMTCT,		
	VMMC, HTC		
	By site support type:		
	Technical Assistance-only		
	(TA): Total number of		
	PEPFAR-supported sites for		
	any HIV clinical service	23	47
	including HIV Care, HIV		
	Treatment, TB care, PMTCT,		
	VMMC, and HTC		
	Sum of Denominator Site		
	Support Type disaggregates	23	47
	SC_STOCK Storage sites		
00.07001/	which stock commodities	0 %	
SC_STOCK	according to plan		
	Number of stock status	0	0
L			



	observations for one or more		
	tracer commodities that are		
	between the designed		
	minimum and maximum		
	quantities/months of stock		
	from storage sites within at a		
	given level (Central,		
	Regional, etc.) of the system.		
	Total number of stock status		
	observations for one or more		
	tracer commodities from	12	12
	storage sites within at a	12	12
	given level (Central,		
	Regional, etc.) of the system		
	System Level: Central	40	40
	Medical Stores	16	16
	System Level: Regional		
	Medical Stores	1	1
	System Level: District	0	0
	System Level: Health facility	0	0
	Commodity: Condoms	1	1
	Commodity: ARV drugs	0	0
	Commodity: Rapid test kits	0	0
	Commodity: OI drugs	0	0
	Commodity: Other	0	0
	Core set of agreed upon		
CE.277	harmonized HIV indicators in	0	0
	the region		
OF 070	Annual report of regional		
CE.278	core set of indicators	0	0
	Number of Strategic		
	Information (M&E, SS, HIS)		
CE.280	related documents (Plans	21	5
	and Reports) developed by		
	the National AIDS Programs		



as a result of the technical	
assistance provided by USG	
Implementing Partners	



Technical Area Summary Indicators and Targets

Honduras

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	136	131
	By program area/support type: HTC Direct Service Delivery (DSD)	6	6
	By program area/support type: HTC Technical Assistance-only (TA)	25	31
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
SITE_SUFF	By program area/support type: Care and Support Direct Service Delivery (DSD)	5	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



Technical Assistance-only (TA)		
By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
By program area/support type: TB/HIV Technical Assistance-only (TA)	14	8
By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
By program area/support type: VMMC Technical Assistance-only (TA)	0	0
By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0
By program area/support type: General Population Prevention Technical Assistance-only (TA)	4	4
By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	28	28
By program area/support type: Key Populations Prevention Technical	41	41



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	1
	By program area/support type: Lab Technical Assistance-only (TA)	18	17
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	12	13
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	T T		
	completed a standardized		
	HIV prevention intervention		
	including the minimum		
	components during the		
	reporting period (DSD)		
	Number of the target		
	population who completed a		
	standardized HIV prevention	6,447	6,447
	intervention including the	0,447	0,447
	minimum components during		
	the reporting period.		
	Total number of people in the	0	0
	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	800	800
	Age/sex: 25-49 Male	3,647	3,647
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	C
	Age/sex: 15-19 Female	0	C
	Age/sex: 20-24 Female	0	C
	Age/sex: 25-49 Female	0	C
	Age/sex: 50+ Female	0	C
	Sum of Age/Sex	4 4 4 7	4 4 4 7
	disaggregates	4,447	4,447
	PP_PREV_TA Percentage of		
	the target population who		
	completed a standardized		
	HIV prevention intervention	n/a	
PP_PREV_TA	including the minimum		
	components during the		
	reporting period (TA-only)		
	Number of the target	20	1,560
	population who completed a		.,,500



	standardized HIV prevention		
	intervention including the		
	minimum components during		
	the reporting period.		
	Total number of people in the	0	0
	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	5	20
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	5	0
	Age/sex: 25-49 Female	10	
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex	0	0
	disaggregates	20	60
	KP_PREV_DSD Percentage		
	of key populations reached		
	with individual and/or small		
	group level HIV preventive		
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(DSD)		
KP_PREV_DSD	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	3,913	3,913
	are based on evidence	3,010	2,310
	and/or meet the minimum		
	standards required		
	Total estimated number of		
	Total Commuted Humber Of		



key population in the catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	2,398	2,398
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with	4 545	4 545
men/Transgender (MSM/TG)	1,515	1,515
(Numerator: Number of key		
populations reached with		



T		T
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	0	0
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
•		
By key population type:		
Males who inject drugs (
Male PWID) (Denominator:		
Total estimated number of		
key population in the		
catchment area)		
By key population type:		
Females who inject drugs		
(Female PWID)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type: Men		
who have sex with		
		L



	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive	70/0	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	2,465	1,108
KP_PREV_TA	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		
	key population in the		
	catchment area		
	By key population type:		
	Female sex workers (FSW)		
	(Numerator: Number of key	2.22	005
	populations reached with	2,035	935
	individual and/or small group		
	level HIV preventive		



interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		O
reached with individual		
and/or small group level HIV	0	
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	430	173
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex	0	0
workers (subset MSM/TG)		



<u> </u>		1	
	(Numerator: Number of key		
	populations reached with		
	individual and/or small group		
	level HIV preventive		
	interventions that are based		
	on evidence and/or meet the		
	minimum standards required)		
	By key population type:		
	Female sex workers (FSW)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	Males who inject drugs (
	Male PWID) (Denominator:		
	Total estimated number of		
	key population in the		
	catchment area)		
	By key population type:		
	Females who inject drugs		
	(Female PWID)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type: Men		
	who have sex with		
	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	WOINERS (SUDSEL MOM/ 10)		



	(Denominator: Total estimated number of key population in the catchment area) Number of individuals who		
	received T&C services for HIV and received their test results during the past 12 months	16,141	16,141
	By Test Result: Negative	16,135	16,135
	By Test Result: Positive	6	6
	Sum of Test Result disaggregates	16,141	16,141
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION 8,485 ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION 0 ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION 7,656 ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive			
Negative: 15-19 Female Test Result by Age and Sex: Negative: 20-24 Female Test Result by Age and Sex: Negative: 25-49 Female Test Result by Age and Sex: Negative: 50+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive	Negative: 10-14 Female		
Test Result by Age and Sex: Negative: 20-24 Female Test Result by Age and Sex: Negative: 25-49 Female Test Result by Age and Sex: Negative: 50+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 16,141 16,141 Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive			
Test Result by Age and Sex: Negative: 25-49 Female Test Result by Age and Sex: Negative: 50+ Female Aggregated Age/sex - USE WITH HQ PERMISSION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Test Result by Age and Sex:		
Test Result by Age and Sex: Negative: 50+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive	Test Result by Age and Sex:		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive	Test Result by Age and Sex:		
WITH HQ PERMISSION 8,485 ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive	WITH HQ PERMISSION	8,485	8,425
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive	WITH HQ PERMISSION	0	0
Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive	Aggregated Age/sex - USE WITH HQ PERMISSION	7,656	7,716
Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive		0	0
disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive		16,141	16,141
Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive		16,141	16,141
Result: Antenatal Clinic - Positive	Result: Antenatal Clinic - All		
Service Delivery Point by	Result: Antenatal Clinic -		
<u> </u>	Service Delivery Point by		



Dec. It Astronomy Office
Result: Antenatal Clinic -
Negative
Service Delivery Point by
Result: Labor & delivery - All
results
Service Delivery Point by
Result: Labor & delivery -
Positive
Service Delivery Point by
Result: Labor & delivery -
Negative
Service Delivery Point by
Result: Under 5 Clinic – All
results
Service Delivery Point by
Result: Under 5 Clinic -
Positive
Service Delivery Point by
Result: Under 5 Clinic -
Negative
Service Delivery Point by
Result: Maternal and Child
Health Clinic – All Results
Service Delivery Point by
Result: Maternal and Child
Health Clinic - Positive
Service Delivery Point by
Result: Maternal and Child
Health Clinic - Negative
Service Delivery Point by
Result: Tuberculosis – All
results
Service Delivery Point by
Result: Tuberculosis -
Positive



Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



Result: HIV care and	
treatment clinic - Negative	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision – All	
Results	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Positive	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) – All	
Results	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (stand alone) – All	
Results	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (stand alone) –	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (stand alone) –	
zi i semilg (etalità dierio)	



	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of individuals who		
	received T&C services for		
	HIV and received their test	0	0
	results during the past 12		
	months		
HTC_TST_NA	By Test Result: Negative	0	0
ITTO_TST_NA	By Test Result: Positive	0	0
	Sum of Test Result	0	0
	disaggregates		,
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	18,759	0



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months		
By Test Result: Negative	18,620	C
By Test Result: Positive	139	0
Sum of Test Result disaggregates	18,759	0
Age/sex: <1 Male	0	0
Age/sex: 1-4 Male	0	0
Age/sex: 5-9 Male	0	0
Age/sex: 10-14 Male	4	0
Age/sex: 15-19 Male	157	0
Age/sex: 20-24 Male	3,984	0
Age/sex: 25-49 Male	3,496	0
Age/sex: 50+ Male	828	0
Age/sex: <1 Female	0	0
Age/sex: 1-4 Female	0	0
Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	10	0
Age/sex: 15-19 Female	1,099	0
Age/sex: 20-24 Female	3,840	
Age/sex: 25-49 Female	2,978	0
Age/sex: 50+ Female	363	0
Sum of Age/Sex disaggregates	16,759	0
Aggregated Age/sex: <15 Male	4	0
Aggregated Age/sex: 15+ Male	9,434	0
Aggregated Age/sex: <15 Female	10	0
Aggregated Age/sex: 15+ Female	9,311	0
Sum of Aggregated Age/Sex <15	14	0



	Sum of Aggregated Age/Sex		
	15+	18,745	0
	Sum of Aggregated Age/Sex disaggregates	18,759	0
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,618	2,996
	By Test Result: Negative	2,485	2,905
	By Test Result: Positive	133	91
	Sum of Test Result disaggregates	2,618	2,996
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
UTO TOT TA	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_TA	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



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Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



Negative: 10-14 Female		
Test Result by Age and Sex: Negative: 15-19 Female		
Test Result by Age and Sex: Negative: 20-24 Female		
Test Result by Age and Sex: Negative: 25-49 Female		
Test Result by Age and Sex: Negative: 50+ Female		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	4	5
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	949	1,932
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	10	10
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,655	1,049
Sum of Aggregated Age/Sex	14	15
Sum of Aggregated Age/Sex 15+	2,604	2,981
Sum of Aggregated Age/Sex disaggregates	2,618	2,996
Service Delivery Point by Result: Antenatal Clinic - All results		
Service Delivery Point by Result: Antenatal Clinic - Positive		
Service Delivery Point by		



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Result: Antenatal Clinic -		
Negative		
Service Delivery Point by		
Result: Labor & delivery - All		
results		
Service Delivery Point by		
Result: Labor & delivery -		
Positive		
Service Delivery Point by		
Result: Labor & delivery -		
Negative		
Service Delivery Point by		
Result: Under 5 Clinic – All		
results		
Service Delivery Point by		
Result: Under 5 Clinic -		
Positive		
Service Delivery Point by		
Result: Under 5 Clinic -		
Negative		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic – All Results		
Service Delivery Point by Result: Maternal and Child		
Health Clinic - Positive		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Negative		
Service Delivery Point by		
Result: Tuberculosis – All		
results		
Service Delivery Point by		
Result: Tuberculosis -		
Positive		



Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



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	Result: HIV care and		
	treatment clinic - Negative		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision – All		
	Results		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision - Positive		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision - Negative		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) – All		
	Results		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) -		
	Positive		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) -		
	Negative		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) - All		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) -		
	Positive		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) -		
	Negative		
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	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of people		
	completing an intervention	2,400	2,500
	pertaining to gender norms,	,	,,,,,,
	that meets minimum criteria		
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
GEND_NORM_DSD	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	, -		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	400	400
	By Age: 20-24	1,000	1,100
	By Age: 25+	1,000	1,000
	Sum of Age disaggregates	2,400	2,500
	Number of HIV positive		
	adults and children who		
	received at least one of the		
CE.578	following during the reporting	O	86
	period: Other Clinical* or		
	Non-Clinical Care Support		
	Services		
	Number of HIV-positive		
	individuals receiving a		
	minimum of one clinical	20	0
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	o	0
	By Age/Sex: 15+ Female	8	0
	By Age/Sex: 15+ Male	12	0
C2.1.D_DSD	Sum of Age/Sex		
	disaggregates	20	0
	By Age: <15	0	0
	By Age: 15+	20	0
	Sum of Age disaggregates	20	0
	By Sex: Female	8	0
	By Sex: Male	12	0
	Sum of Sex disaggregates	20	0
	Number of HIV-positive		
00.4 B. NA	individuals receiving a		0
C2.1.D_NA	minimum of one clinical	0	0
	service		



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	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex	0	0
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
	individuals receiving a	0	0
	minimum of one clinical	0	0
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_NGI	Sum of Age/Sex		
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
	individuals receiving a		
C2.1.D_TA	minimum of one clinical	0	0
	service		
	By Age/Sex: <15 Female	0	0



	Dy Ago/Com AF Mole		
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex	0	0
	disaggregates		
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV positive		
	adults and children who		
	received at least one of the		
	following during the reporting	2,570	2,640
	period: clinical assessment		
	(WHO staging) OR CD4		
	count OR viral load		
	Age/sex: <1 Male	9	9
	Age/sex: 1-4 Male	20	20
	Age/sex: 5-9 Male	10	10
	Age/sex: 10-14 Male	166	166
CARE_CURR_DSD	Age/sex: 15-19 Male	275	275
	Age/sex: 20-24 Male	485	520
	Age/sex: 25-49 Male	290	305
	Age/sex: 50+ Male	45	45
	Age/sex: <1 Female	11	11
	Age/sex: 1-4 Female	20	20
	Age/sex: 5-9 Female	10	10
	Age/sex: 10-14 Female	178	178
	Age/sex: 15-19 Female	286	286
	Age/sex: 20-24 Female	440	455
	Age/sex: 25-49 Female	300	305
-			



	Age/sex: 50+ Female	25	25
	Sun of Age/Sex disaggregates	2,570	2,640
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	250	250
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	950	1,000
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	350	350
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,020	1,040
	Sum of Aggregated Age/Sex disaggregates	2,570	2,640
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	75
	Age/sex: <1 Male	0	0
CARE CURR TA	Age/sex: 1-4 Male	0	0
CARE_CURR_TA	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	10
	Age/sex: 25-49 Male	0	25
	Age/sex: 50+ Male	0	10
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	0	0
Age/sex: 15-19 Female	0	0
Age/sex: 20-24 Female	0	5
Age/sex: 25-49 Female	0	15
Age/sex: 50+ Female	0	10
Sum of Age/Sex		
disaggregates	0	75
Aggregated Age/sex - USE		
	0	0
		45
	0	45
	0	0
	0	
WITH HQ PERMISSION	0	30
ONLY: 15+ Female		
Sum of Aggregated Age/Sex	0	75
disaggregates	0	75
Number of HIV-infected		
adults and children newly		
enrolled in clinical care		
during the reporting period		
and received at least one of	2,000	2,000
the following at enrollment:		
clinical assessment (WHO		
staging) OR CD4 count OR		
viral load		
Age/sex: <1 Male	9	9
Age/sex: 1-4 Male	20	20
	5	5
	Age/sex: 10-14 Female Age/sex: 15-19 Female Age/sex: 20-24 Female Age/sex: 25-49 Female Age/sex: 50+ Female Sum of Age/Sex disaggregates Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/sex disaggregates Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load Age/sex: <1 Male	Age/sex: 10-14 Female Age/sex: 15-19 Female Age/sex: 20-24 Female Age/sex: 25-49 Female Age/sex: 50+ Female Outside Age/sex: 50+ Female Age/sex: 50+ Female Sum of Age/Sex disaggregates Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex disaggregates Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load Age/sex: <1 Male 9 Age/sex: 1-4 Male



	Age/sex: 10-14 Male	166	166
	Age/sex: 15-19 Male	215	215
	Age/sex: 20-24 Male	386	386
	Age/sex: 25-49 Male	180	180
	Age/sex: 50+ Male	39	39
	Age/sex: <1 Female	9	9
	Age/sex: 1-4 Female	20	20
	Age/sex: 5-9 Female	5	5
	Age/sex: 10-14 Female	166	166
	Age/sex: 15-19 Female	175	175
	Age/sex: 20-24 Female	386	386
	Age/sex: 25-49 Female	180	180
	Age/sex: 50+ Female	39	39
	Sum of Age/sex		
	disaggregates	2,000	2,000
	Aggregated Age/sex: <15	200	200
	Male	200	200
	Aggregated Age/sex: 15+ Male	800	800
	Aggregated Age/sex: <15	200	200
	Female	200	200
	Aggregated Age/sex: 15+ Female	800	800
	Sum of Aggregated Age/sex disaggregates	2,000	2,000
	CARE_SITE Percentage of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
CARE_SITE	all of the following during the	n/a	
	reporting period: 1) clinical		
	assessment (WHO staging)		
	OR CD4 count OR viral load,		
	AND 2) TB screening at last		



visit, AND 3) if eligible,		
cotrimoxazole		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		
the reporting period: 1)	0	C
clinical assessment (WHO		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		
Total number of PEPFAR		
supported sites providing	0	
clinical care services		
By site support type: Direct		
Service Delivery (DSD):		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the	0	
reporting period: 1) clinical		
assessment (WHO staging)		
OR CD4 count OR viral load,		
AND 2) TB screening at last		
visit, AND 3) if eligible,		
cotrimoxazole		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported HIV	0	
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		
an or the ronowing during		



	1		<u> </u>
	the reporting period: 1)		
	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load, AND 2) TB		
	screening at last visit, AND		
	3) if eligible, cotrimoxazole		
	Sum of Numerator Site	_	
	Support Type disaggregates	0	0
	By site support type: Direct		
	Service Delivery (DSD):		
	Total number of PEPFAR	0	0
	supported sites providing	-	-
	clinical care services		
	By site support type:		
	Technical Assistance-only		
	(TA): Total number of		
	PEPFAR supported sites	0	0
	providing clinical care		
	services		
	Sum of Denominator Site		
	Support Type disaggregates	0	0
	TB_ARTSITE Proportion of		
	PEPFAR-supported TB basic		
	management units at which	n/a	
	80% of registered TB cases		
	who are HIV-positive are on		
	ART		
	The number of		
TB_ARTSITE	PEPFAR-supported TB basic		
	management units at which		
	80% of registered TB cases	0	1
	who are HIV-positive are on		
	ART, during the reporting		
	period		
	The number of	0	6
	PEPFAR-supported TB basic		



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	1
	Sum of Numerator Site Support Type disaggregates	0	1
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	6
	Sum of Denominator Site Support Type disaggregates	0	6
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	2	1



56
56
56
56
56
56
56
56
56
56
28
28
112
7
4
16



CD4: Number of laboratories		
that perform this testing	1	1
CD4: Number of laboratories		
that participate in this PT	1	1
program		
CD4: Number of laboratories		
that achieve acceptable		
successful passing criteria in	1	1
this PT program		
Early infant diagnostics:		
Number of laboratories that	1	1
perform this testing		
Early infant diagnostics:		
Number of laboratories that		
participate in this PT	1	1
program		
Early infant diagnostics:		
Number of laboratories that		
achieve acceptable	1	1
successful passing criteria in		
this PT program		
HIV viral load: Number of		
laboratories that perform this	1	1
testing	·	
HIV viral load: Number of		
laboratories that participate	1	1
in this PT program	·	
HIV viral load: Number of		
laboratories that achieve		
acceptable successful	1	1
passing criteria in this PT	'	
program		
TB diagnostics (AFB microscopy): Number of		
laboratories that perform this		



testing	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that perform this	
testing	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics	
(Culture/DST): Number of	
laboratories that perform this	
testing	
TB diagnostics	
(Culture/DST): Number of	
laboratories that participate	
in this PT program	
TB diagnostics	
(Culture/DST): Number of	



	laboratories that achieve		
	acceptable successful		
	passing criteria in this PT		
	program		
	Number of new HCW who		
	graduated from a pre-service		
	training institution or program		
	as a result of		
	PEPFAR-supported	1	0
	strengthening efforts, within		
	the reporting period, by		
	select cadre		
	By Graduates: Doctors	0	0
HRH_PRE	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service		
	workers	0	0
	By Graduates: Laboratory		
	professionals	0	0
	By Graduates: Other	1	0
	Sum of Graduates	1	0
	disaggreagtes	'	0
	SC_TRAIN Percentage of		
	individuals who received		
	competency-based,		
	certificate, or higher-level		
	training to conduct or support	86 %	
	supply chain, inventory		
SC_TRAIN	management, supportive		
	supervision or distribution		
	activities		
	Number of individuals who		
	received competency-based,	400	
	certificate or higher-level	120	0
	training to conduct or support		



	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	140	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	0	0
	By: Individuals who passed a competency-based training to conduct supply chain activities	120	0
	By: Individuals who passed a competency-based training to perform inventory management	0	0
	By: Individuals who passed a competency-based training to develop distribution plans	0	0
	By: Individuals who passed a competency-based training to perform supportive supervision	0	0
	By: Individuals who passed a competency-based training to perform quantification	0	0
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	20	80



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	27	56
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	89 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	8	30
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	21
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	0	10



	Number of stock status	0	C
00_010010	according to plan		
SC_STOCK	which stock commodities	n/a	
	SC_STOCK Storage sites	,	
	Support Type disaggregates		
	Sum of Denominator Site	9	21
	VMMC, and HTC		
	Treatment, TB care, PMTCT,		
	including HIV Care, HIV		
	any HIV clinical service	ū	
	PEPFAR-supported sites for	9	11
	(TA): Total number of		
	Technical Assistance-only		
	By site support type:		
	VMMC, HTC		
	Treatment, TB care, PMTCT,		
	including HIV Care, HIV		
	any HIV clinical service	0	
	PEPFAR-supported sites for	0	10
	Total number of		
	Service Delivery (DSD):		
	By site support type: Direct		
	Support Type disaggregates		30
	Sum of Numerator Site	8	30
	the last 6 months		
	has documented results in		
	clinical HIV programs and		
	completed that addresses		
	improvement activity	0	
	service sites with a quality	8	20
	PEPFAR-supported clinical		
	(TA): Number of		
	Technical Assistance-only		
	By site support type:		
	the last 6 months		
	has documented results in		



	obconvotions for any arms		
	observations for one or more tracer commodities that are		
	between the designed		
	minimum and maximum		
	quantities/months of stock		
	from storage sites within at a		
	given level (Central,		
	Regional, etc.) of the system.		
	Total number of stock status		
	observations for one or more		
	tracer commodities from		
	storage sites within at a	0	0
	given level (Central,		
	Regional, etc.) of the system		
	System Level: Central		
	Medical Stores	0	0
	System Level: Regional		
	Medical Stores	0	0
	System Level: District	0	0
	System Level: Health facility	0	0
	Commodity: Condoms	0	0
	Commodity: ARV drugs	0	0
	Commodity: Rapid test kits	0	0
	Commodity: OI drugs	0	0
	Commodity: Other	0	0
	Core set of agreed upon		
CE.277	harmonized HIV indicators in	0	0
	the region		
CE.278	Annual report of regional	0	0
OL.210	core set of indicators	0	0
	Number of Strategic		
	Information (M&E, SS, HIS)		
CE.280	related documents (Plans	17	4
	and Reports) developed by		
	the National AIDS Programs		



as a result of the technical	
assistance provided by USG	
Implementing Partners	



Technical Area Summary Indicators and Targets

Nicaragua

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	207	175
	By program area/support type: HTC Direct Service Delivery (DSD)	59	32
	By program area/support type: HTC Technical Assistance-only (TA)	55	63
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
SITE_SUFF	By program area/support type: Care and Support Direct Service Delivery (DSD)	58	32
	By program area/support type: Care and Support Technical Assistance-only (TA)	8	10
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



Technical Assistance-only (TA)		
By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
By program area/support type: PMTCT Technical Assistance-only (TA)	8	10
By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
By program area/support type: TB/HIV Technical Assistance-only (TA)	11	6
By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
By program area/support type: VMMC Technical Assistance-only (TA)	0	0
By program area/support type: General Population Prevention Direct Service Delivery (DSD)	73	47
By program area/support type: General Population Prevention Technical Assistance-only (TA)	90	88
By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	73	47
By program area/support type: Key Populations Prevention Technical	70	78



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	73	32
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	8	10
	By program area/support type: Lab Direct Service Delivery (DSD)	14	10
	By program area/support type: Lab Technical Assistance-only (TA)	18	19
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	72	74
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized		
	HIV prevention intervention		
	including the minimum		
	components during the		
	reporting period (DSD)		
	Number of the target		
	population who completed a		
	standardized HIV prevention	20,570	13,500
	intervention including the	20,310	10,000
	minimum components during		
	the reporting period.		
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	1,613	1,058
	Age/sex: 15-19 Male	1,512	992
	Age/sex: 20-24 Male	4,939	3,241
	Age/sex: 25-49 Male	2,016	1,323
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	1,679	1,102
	Age/sex: 15-19 Female	1,574	1,033
	Age/sex: 20-24 Female	5,140	3,374
	Age/sex: 25-49 Female	2,097	1,377
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	20,570	13,500
	PP_PREV_TA Percentage of		
	the target population who		
	completed a standardized		
PP_PREV_TA	HIV prevention intervention	5 %	
	including the minimum		
	components during the		
	reporting period (TA-only)		
	Number of the target	3,600	3,120
	population who completed a	·	•



	standardized HIV prevention		
	intervention including the		
	minimum components during		
	the reporting period.		
	Total number of people in the	79,500	75,360
	target population	. 0,000	7 0,000
	Age/sex: 10-14 Male	400	500
	Age/sex: 15-19 Male	600	700
	Age/sex: 20-24 Male	685	370
	Age/sex: 25-49 Male	185	44
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	600	600
	Age/sex: 15-19 Female	700	400
	Age/sex: 20-24 Female	410	503
	Age/sex: 25-49 Female	20	3
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex		
	disaggregates	3,600	3,120
	KP_PREV_DSD Percentage		
	of key populations reached		
	with individual and/or small		
	group level HIV preventive	n /n	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(DSD)		
KP_PREV_DSD	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	36,930	25,500
	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		



key population in the catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	4,500	3,500
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)	32,130	21,800
(Numerator: Number of key	,	,
populations reached with		



individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)
interventions that are based on evidence and/or meet the minimum standards required) By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the
on evidence and/or meet the minimum standards required) By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the
minimum standards required) By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the
By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the
MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the
workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the
(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the
(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the
populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the
individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the
level HIV preventive interventions that are based on evidence and/or meet the
interventions that are based on evidence and/or meet the
minimum standards required
By key population type:
Female sex workers (FSW)
(Denominator: Total
estimated number of key
population in the catchment
area)
By key population type:
Males who inject drugs (
Male PWID) (Denominator: Total estimated number of
key population in the
catchment area)
By key population type:
Females who inject drugs
(Female PWID)
(Denominator: Total
estimated number of key
population in the catchment
area)
By key population type: Men



	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive	n /n	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	1,977	1,418
KP_PREV_TA	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		
	key population in the		
	catchment area		
	By key population type:		
	Female sex workers (FSW)		
	(Numerator: Number of key		
	populations reached with	707	517
	individual and/or small group		
	level HIV preventive		



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interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual	0	
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	(
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	1,270	901
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex	0	0
workers (subset MSM/TG)		
		l .



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(Numerator: Number of key	
populations reached with	
individual and/or small group	
level HIV preventive	
interventions that are based	
on evidence and/or meet the	
minimum standards required)	
By key population type:	
Female sex workers (FSW)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type:	
Males who inject drugs (
Male PWID) (Denominator:	
Total estimated number of	
key population in the	
catchment area)	
By key population type:	
Females who inject drugs	
(Female PWID)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type: Men	
who have sex with	
men/Transgender (MSM/TG)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type:	
MSM/TG who are male sex	
workers (subset MSM/TG)	
MOLVEL2 (2002EL MISIMI I.Q.)	



	(Denominator: Total estimated number of key population in the catchment area) Number of individuals who received T&C services for HIV and received their test results during the past 12	15,700	11,000
	months		
	By Test Result: Negative	15,623	10,857
	By Test Result: Positive	77	53
	Sum of Test Result disaggregates	15,700	10,910
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



		Negative: 10-14 Female
		Test Result by Age and Sex:
		Negative: 15-19 Female
		Test Result by Age and Sex:
		egative: 20-24 Female
		Test Result by Age and Sex:
		Negative: 25-49 Female
		Test Result by Age and Sex:
		Negative: 50+ Female
		Aggregated Age/sex - USE
0	0	WITH HQ PERMISSION
		ONLY: <15 Male
0.000	40.050	Aggregated Age/sex - USE
6,800	10,350	WITH HQ PERMISSION
		ONLY: 15+ Male
		Aggregated Age/sex - USE WITH HQ PERMISSION
0	0	ONLY: <15 Female
4,200	5,350	ggregated Age/sex - USE VITH HQ PERMISSION
7,200	3,330	NLY: 15+ Female
		Sum of Aggregated Age/Sex
0	0	:15
		Sum of Aggregated Age/Sex
11,000	15,700	15+
		Sum of Aggregated Age/Sex
11,000	15,700	lisaggregates
		Service Delivery Point by
		esult: Antenatal Clinic - All
		esults
		Service Delivery Point by
		esult: Antenatal Clinic -
		ositive
		Service Delivery Point by



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Result: Antenatal Clinic -		
Negative		
Service Delivery Point by		
Result: Labor & delivery - All		
results		
Service Delivery Point by		
Result: Labor & delivery -		
Positive		
Service Delivery Point by		
Result: Labor & delivery -		
Negative		
Service Delivery Point by		
Result: Under 5 Clinic – All		
results		
Service Delivery Point by		
Result: Under 5 Clinic -		
Positive		
Service Delivery Point by		
Result: Under 5 Clinic -		
Negative		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic – All Results		
Service Delivery Point by Result: Maternal and Child		
Health Clinic - Positive		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Negative		
Service Delivery Point by		
Result: Tuberculosis – All		
results		
Service Delivery Point by		
Result: Tuberculosis -		
Positive		



Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



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Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) –		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) –		



	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of individuals who		
	received T&C services for	200	0
	HIV and received their test results during the past 12	600	0
	months		
	By Test Result: Negative	597	0
HTC_TST_NA			
	By Test Result: Positive	3	0
	Sum of Test Result	600	0
	disaggregates		
	Age/sex: <1 Male	0	
	Age/sex: 1-4 Male	0	
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	385	0
	Age/sex: 25-49 Male	185	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	10	0
	Age/sex: 25-49 Female	20	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	600	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	570	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	30	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex	600	0
	Sum of Aggregated Age/Sex disaggregates	600	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	18,394	0



months		
By Test Result: Negative	18,230	0
By Test Result: Positive	164	0
Sum of Test Result disaggregates	18,394	0
Age/sex: <1 Male	0	0
Age/sex: 1-4 Male	0	0
Age/sex: 5-9 Male	0	0
Age/sex: 10-14 Male	25	0
Age/sex: 15-19 Male	110	0
Age/sex: 20-24 Male	4,209	0
Age/sex: 25-49 Male	6,680	0
Age/sex: 50+ Male	1,201	0
Age/sex: <1 Female	0	0
Age/sex: 1-4 Female	0	0
Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	38	0
Age/sex: 15-19 Female	65	0
Age/sex: 20-24 Female	2,046	0
Age/sex: 25-49 Female	3,469	0
Age/sex: 50+ Female	551	0
Sum of Age/Sex disaggregates	18,394	0
Aggregated Age/sex: <15 Male	25	0
Aggregated Age/sex: 15+ Male	12,200	0
Aggregated Age/sex: <15 Female	38	0
Aggregated Age/sex: 15+ Female	6,131	0
Sum of Aggregated Age/Sex <15	63	0



	Sum of Aggregated Age/Sex	18,331	0
	15+ Sum of Aggregated Age/Sex disaggregates	18,394	0
	Number of individuals who received T&C services for	0.004	4.704
	HIV and received their test results during the past 12 months	2,094	1,781
	By Test Result: Negative	2,010	1,710
	By Test Result: Positive	84	71
	Sum of Test Result disaggregates	2,094	1,781
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_TA	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female
Test Result by Age and Sex:
Positive: 10-14 Female
Test Result by Age and Sex:
Positive: 15-19 Female
Test Result by Age and Sex:
Positive: 20-24 Female
Test Result by Age and Sex:
Positive: 25-49 Female
Test Result by Age and Sex:
Positive: 50+ Female
Test Result by Age and Sex:
Negative: <1 Male
Test Result by Age and Sex:
Negative: 1-4 Male
Test Result by Age and Sex:
Negative: 5-9 Male
Test Result by Age and Sex:
Negative: 10-14 Male
Test Result by Age and Sex:
Negative: 15-19 Male
Test Result by Age and Sex:
Negative: 20-24 Male
Test Result by Age and Sex:
Negative: 25-49 Male
Test Result by Age and Sex:
Negative: 50+ Male
Test Result by Age and Sex:
Negative: <1 Female
Test Result by Age and Sex:
Negative: 1-4 Female
Test Result by Age and Sex:
Negative: 5-9 Female
Test Result by Age and Sex:



	1	
Negative: 10-14 Female		
Test Result by Age and Sex:		
Negative: 15-19 Female		
Test Result by Age and Sex:		
Negative: 20-24 Female		
Test Result by Age and Sex:		
Negative: 25-49 Female		
Test Result by Age and Sex:		
Negative: 50+ Female		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	25	20
ONLY: <15 Male		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	1,280	946
ONLY: 15+ Male		
Aggregated Age/sex - USE	00	00
WITH HQ PERMISSION ONLY: <15 Female	38	20
Aggregated Age/sex - USE WITH HQ PERMISSION	751	795
ONLY: 15+ Female	731	793
Sum of Aggregated Age/Sex		
<15	63	40
Sum of Aggregated Age/Sex		
15+	2,031	1,741
Sum of Aggregated Age/Sex		
disaggregates	2,094	1,781
Service Delivery Point by		
Result: Antenatal Clinic - All		
results		
Service Delivery Point by		
Result: Antenatal Clinic -		
Positive		
Service Delivery Point by		
	ı	



1	
Result: Antenatal Clinic -	
Negative	
Service Delivery Point by	
Result: Labor & delivery - All	
results	
Service Delivery Point by	
Result: Labor & delivery -	
Positive	
Service Delivery Point by	
Result: Labor & delivery -	
Negative	
Service Delivery Point by	
Result: Under 5 Clinic – All	
results	
Service Delivery Point by	
Result: Under 5 Clinic -	
Positive	
Service Delivery Point by	
Result: Under 5 Clinic -	
Negative	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic – All Results	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Positive	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Negative	
Service Delivery Point by	
Result: Tuberculosis – All	
results	
Service Delivery Point by	
Result: Tuberculosis -	
Positive	
1 0011140	



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Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



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	Result: HIV care and		
	treatment clinic - Negative		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision – All		
	Results		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision - Positive		
	Service Delivery Point by		
	Result: Voluntary Medical		
	Male Circumcision - Negative		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) – All		
	Results		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) -		
	Positive		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (co-located) -		
	Negative		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) - All		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) -		
	Positive		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (standalone) -		
	Negative		
•			



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	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of people		
	completing an intervention	142	168
	pertaining to gender norms,		
	that meets minimum criteria		
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
GEND_NORM_DSD	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	, 130, 00.11 2 1 1 0 111 alo		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	0	0
	By Age: 20-24	0	0
	By Age: 25+	142	168
	Sum of Age disaggregates	142	168
	Number of HIV positive		
	adults and children who		
	received at least one of the		
CE.578	following during the reporting	0	259
	period: Other Clinical* or		
	Non-Clinical Care Support		
	Services		
	Number of HIV-positive		
	individuals receiving a		
	minimum of one clinical	0	0
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_DSD	Sum of Age/Sex		
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
COAD NA	Number of HIV-positive		
	individuals receiving a	0	
C2.1.D_NA	minimum of one clinical	0	0
	service		



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex		
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	О	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
	individuals receiving a		
	minimum of one clinical	0	0
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_NGI	Sum of Age/Sex		
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	О	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
	individuals receiving a	F44	
C2.1.D_TA	minimum of one clinical	511	0
	service		
	By Age/Sex: <15 Female	0	0



By Age/Sex: <15 Male	0	0
By Age/Sex: 15+ Female	271	0
By Age/Sex: 15+ Male	240	0
Sum of Age/Sex	544	0
disaggregates	511	0
By Age: <15	0	0
By Age: 15+	511	0
Sum of Age disaggregates	511	0
By Sex: Female	271	0
By Sex: Male	240	0
Sum of Sex disaggregates	511	0
Number of HIV positive		
adults and children who		
received at least one of the		
following during the reporting	0	300
period: clinical assessment		
(WHO staging) OR CD4		
count OR viral load		
Age/sex: <1 Male	0	0
Age/sex: 1-4 Male	0	0
Age/sex: 5-9 Male	0	0
Age/sex: 10-14 Male	0	0
Age/sex: 15-19 Male	0	7
Age/sex: 20-24 Male	0	24
Age/sex: 25-49 Male	0	104
Age/sex: 50+ Male	0	15
Age/sex: <1 Female	0	0
Age/sex: 1-4 Female	0	0
Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	0	0
Age/sex: 15-19 Female	0	7
	0	24
Age/sex: 25-49 Female	0	104
	By Age/Sex: 15+ Female By Age/Sex: 15+ Male Sum of Age/Sex disaggregates By Age: <15 By Age: 15+ Sum of Age disaggregates By Sex: Female By Sex: Male Sum of Sex disaggregates Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load Age/sex: <1 Male Age/sex: 1-4 Male Age/sex: 10-14 Male Age/sex: 15-19 Male Age/sex: 20-24 Male Age/sex: 50+ Male Age/sex: <1 Female Age/sex: 1-4 Female Age/sex: 5-9 Female Age/sex: 10-14 Female Age/sex: 15-19 Female Age/sex: 15-19 Female Age/sex: 15-19 Female	By Age/Sex: 15+ Female 240 Sum of Age/Sex 515+ Male 240 Sum of Age/Sex 511 By Age: <15 0 By Age: 15+ 511 Sum of Age disaggregates 511 By Sex: Female 271 By Sex: Female 240 Sum of Sex disaggregates 511 Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load Age/sex: <1 Male 0 Age/sex: 1-4 Male 0 Age/sex: 10-14 Male 0 Age/sex: 10-14 Male 0 Age/sex: 20-24 Male 0 Age/sex: 25-49 Male 0 Age/sex: 5-9 Female 0 Age/sex: 10-14 Female 0 Age/sex: 15-19 Female 0 Age/sex: 15-19 Female 0 Age/sex: 15-19 Female 0 Age/sex: 20-24 Female 0 Age/sex: 20-24 Female 0



	Age/sex: 50+ Female	0	15
	Sun of Age/Sex disaggregates	0	300
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	150
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	150
	Sum of Aggregated Age/Sex disaggregates	0	300
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
CARE CURR TA	Age/sex: 1-4 Male	0	0
CARE_CURR_TA	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex		
	disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
	ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
	ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
	ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	0
	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates	0	0
	Number of HIV-infected adults and children newly		
	enrolled in clinical care during the reporting period		
	and received at least one of	0	0
CARE_NEW_DSD	the following at enrollment:		
	clinical assessment (WHO		
	staging) OR CD4 count OR viral load		
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	
	Age/sex: 5-9 Male	0	0



Age/sex: 10-14 Male	0	0
Age/sex: 15-19 Male	0	0
Age/sex: 20-24 Male	0	0
Age/sex: 25-49 Male	0	0
Age/sex: 50+ Male	0	0
Age/sex: <1 Female	0	0
Age/sex: 1-4 Female	0	0
Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	0	0
	0	0
	0	
	0	
		<u> </u>
•	0	0
Male	0	0
Aggregated Age/sex: 15+	0	
Male	0	0
Aggregated Age/sex: <15	0	0
Female		0
Aggregated Age/sex: 15+	0	0
Female		0
Sum of Aggregated Age/sex	0	0
CARE_SITE Percentage of		
	n/a	
	11/0	
OR CD4 count OR viral load,		
AND 2) TB screening at last		
	Age/sex: 15-19 Male Age/sex: 20-24 Male Age/sex: 25-49 Male Age/sex: 50+ Male Age/sex: 50+ Male Age/sex: -1-4 Female Age/sex: 10-14 Female Age/sex: 15-19 Female Age/sex: 20-24 Female Age/sex: 25-49 Female Age/sex: 25-49 Female Age/sex: 25-49 Female Age/sex: 50+ Female Sum of Age/sex disaggregates Aggregated Age/sex: -15 Male Aggregated Age/sex: -15 Female Aggregated Age/sex: 15+ Female Sum of Aggregated Age/sex: 15+ Female Comparison of Aggregated Age/sex Comparison of Pepfar-supported HIV Comparison of Pepfar-su	Age/sex: 15-19 Male Age/sex: 20-24 Male Age/sex: 25-49 Male Age/sex: 50+ Male Age/sex: 50+ Male Age/sex: -1 Female Age/sex: 1-4 Female Age/sex: 10-14 Female Age/sex: 15-19 Female Age/sex: 15-19 Female Age/sex: 20-24 Female Age/sex: 25-49 Female Age/sex: 25-49 Female Age/sex: 50+ Female Age/sex: 50+ Female Age/sex: 50+ Female Aggregated Age/sex: -15 Male Aggregated Age/sex: -15 Male Aggregated Age/sex: -15 Female Sum of Aggregated Age/sex: -15 Female Sum of Aggregated Age/sex: -15 Female CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load,



visit, AND 3) if eligible,		
cotrimoxazole		
Number of		
PEPFAR-supported HIV clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the reporting period: 1)	0	C
clinical assessment (WHO		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		
Total number of PEPFAR	_	
supported sites providing	0	C
clinical care services		
By site support type: Direct		
Service Delivery (DSD):		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the	0	(
reporting period: 1) clinical		
assessment (WHO staging)		
OR CD4 count OR viral load,		
AND 2) TB screening at last		
visit, AND 3) if eligible,		
cotrimoxazole		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported HIV	0	С
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		



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	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	1
	Sum of Numerator Site Support Type disaggregates	0	1
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	5
	Sum of Denominator Site Support Type disaggregates	0	5
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	2	1



are recognized by national,		
regional, or international		
standards for accreditation or		
have achieved a minimal		
acceptable level towards		
attainment of such		
accreditation		
Number of		
PEPFAR-supported testing		
facilities with capacity to	25	29
perform clinical laboratory		
tests		
By clinical laboratories	17	22
By Point-of-care testing sites	7	7
Percentage of laboratories		
and POC testing sites that		
perform HIV diagnostic		
testing that participate and	101	100
successfully pass in an		
analyte-specific proficiency		
testing (PT) program		
HIV serologic/diagnostic		
_	1	6
testing		
HIV serologic/diagnostic		
	1	3
, ,		
_		
	1	3
passing criteria in this PT		
	i	İ
	regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests By clinical laboratories By Point-of-care testing sites Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program HIV serologic/diagnostic testing: Number of laboratories that perform this testing HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful	regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests By clinical laboratories By Point-of-care testing sites Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program HIV serologic/diagnostic testing: Number of laboratories that perform this testing HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful



CD4: Number of laboratories		
that perform this testing	1	1
CD4: Number of laboratories		
that participate in this PT	1	1
program		
CD4: Number of laboratories		
that achieve acceptable		
successful passing criteria in	1	1
this PT program		
Early infant diagnostics:		
Number of laboratories that	1	1
perform this testing		
Early infant diagnostics:		
Number of laboratories that		
participate in this PT	1	1
program		
Early infant diagnostics:		
Number of laboratories that		
achieve acceptable	1	1
successful passing criteria in	ı	•
this PT program		
HIV viral load: Number of		
	4	_
laboratories that perform this testing	1	1
HIV viral load: Number of	_	
laboratories that participate	1	1
in this PT program		
HIV viral load: Number of		
laboratories that achieve		
acceptable successful	1	1
passing criteria in this PT		
program		
TB diagnostics (AFB		
microscopy): Number of		
laboratories that perform this		



testing	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that perform this	
testing	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics	
(Culture/DST): Number of	
laboratories that perform this	
testing	
TB diagnostics	
(Culture/DST): Number of	
laboratories that participate	
in this PT program	
TB diagnostics	
(Culture/DST): Number of	
Culture/DOT). Nulliber of	



	laboratories that achieve		
	acceptable successful		
	passing criteria in this PT		
	program		
	Number of new HCW who		
	graduated from a pre-service		
	training institution or program		
	as a result of		
	PEPFAR-supported	601	550
	strengthening efforts, within		
	the reporting period, by		
	select cadre		
	By Graduates: Doctors	300	350
HRH_PRE	By Graduates: Nurses	200	200
	By Graduates: Midwives	0	0
	By Graduates: Social service		
	workers	0	0
	By Graduates: Laboratory		
	professionals	0	0
	By Graduates: Other	101	0
	Sum of Graduates	601	550
	disaggreagtes	601	550
	SC_TRAIN Percentage of		
	individuals who received		
	competency-based,		
	certificate, or higher-level		
	training to conduct or support	n/a	
	supply chain, inventory		
SC_TRAIN	management, supportive		
	supervision or distribution		
	activities		
	Number of individuals who		
	received competency-based,	050	200
	certificate or higher-level	350	600
	training to conduct or support		



	supply chain, inventory management, supportive supervision or distribution activities Number of individuals who conduct or support supply chain, inventory	_	
	management, supportive supervision or distribution activities	0	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	150	500
	By: Individuals who passed a competency-based training to conduct supply chain activities	200	100
	By: Individuals who passed a competency-based training to perform inventory management	0	0
	By: Individuals who passed a competency-based training to develop distribution plans	0	0
	By: Individuals who passed a competency-based training to perform supportive supervision	0	0
	By: Individuals who passed a competency-based training to perform quantification	0	0
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	1,246	720



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	1,024	567
	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	103 %	
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	32	38
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	31	41
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	23	17



	Number of stock status	0	0
00_0100l\	according to plan		
SC_STOCK	which stock commodities	n/a	
	SC_STOCK Storage sites	,	
	Support Type disaggregates		
	Sum of Denominator Site	31	41
	VMMC, and HTC		
	Treatment, TB care, PMTCT,		
	including HIV Care, HIV		
	any HIV clinical service	0	
	PEPFAR-supported sites for	8	24
	(TA): Total number of		
	Technical Assistance-only		
	By site support type:		
	VMMC, HTC		
	Treatment, TB care, PMTCT,		
	including HIV Care, HIV		
	any HIV clinical service	23	
	PEPFAR-supported sites for	23	17
	Total number of		
	Service Delivery (DSD):		
	By site support type: Direct		
	Support Type disaggregates	52	30
	Sum of Numerator Site	32	38
	the last 6 months		
	has documented results in		
	clinical HIV programs and		
	completed that addresses		
	improvement activity	9	21
	service sites with a quality	9	21
	PEPFAR-supported clinical		
	(TA): Number of		
	Technical Assistance-only		
	By site support type:		
	the last 6 months		
	has documented results in		



	1		
	observations for one or more		
	tracer commodities that are		
	between the designed		
	minimum and maximum		
	quantities/months of stock		
	from storage sites within at a		
	given level (Central,		
	Regional, etc.) of the system.		
	Total number of stock status		
	observations for one or more		
	tracer commodities from	0	0
	storage sites within at a		
	given level (Central,		
	Regional, etc.) of the system		
	System Level: Central	0	0
	Medical Stores		_
	System Level: Regional	0	0
	Medical Stores		3
	System Level: District	0	0
	System Level: Health facility	0	0
	Commodity: Condoms	0	0
	Commodity: ARV drugs	0	0
	Commodity: Rapid test kits	0	0
	Commodity: OI drugs	0	0
	Commodity: Other	0	0
	Core set of agreed upon		
CE.277	harmonized HIV indicators in	0	0
	the region		
OF 270	Annual report of regional	0	0
CE.278	core set of indicators	0	0
	Number of Strategic		
	Information (M&E, SS, HIS)		
CE.280	related documents (Plans	13	9
	and Reports) developed by		
	the National AIDS Programs		



as a result of the technical	
assistance provided by USG	
Implementing Partners	



Technical Area Summary Indicators and Targets

Panama

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	64	72
	By program area/support type: HTC Direct Service Delivery (DSD)	4	4
	By program area/support type: HTC Technical Assistance-only (TA)	7	7
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



Technical Assistance-only (TA)		
By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
By program area/support type: TB/HIV Technical Assistance-only (TA)	7	4
By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
By program area/support type: VMMC Technical Assistance-only (TA)	0	0
By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	1
By program area/support type: General Population Prevention Technical Assistance-only (TA)	21	26
By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	10	4
By program area/support type: Key Populations Prevention Technical	1	7



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	3	3
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	12	12
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	5	9
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized		
	HIV prevention intervention		
	including the minimum		
	components during the		
	reporting period (DSD)		
	Number of the target		
	population who completed a		
	standardized HIV prevention	6,200	6,000
	intervention including the	0,200	0,000
	minimum components during		
	the reporting period.		
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	300	280
	Age/sex: 20-24 Male	2,000	1,970
	Age/sex: 25-49 Male	2,600	2,500
	Age/sex: 50+ Male	800	800
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	100	100
	Age/sex: 20-24 Female	200	200
	Age/sex: 25-49 Female	200	150
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex	0.000	0.000
	disaggregates	6,200	6,000
	PP_PREV_TA Percentage of		
	the target population who		
	completed a standardized		
PP_PREV_TA	HIV prevention intervention	13 %	
	including the minimum		
	components during the		
	reporting period (TA-only)		
	Number of the target	4,000	4,000
	population who completed a	.,	-,,500



	standardized HIV prevention		
	intervention including the		
	minimum components during		
	the reporting period.		
	Total number of people in the	30,000	30,000
	target population		
	Age/sex: 10-14 Male	600	600
	Age/sex: 15-19 Male	700	700
	Age/sex: 20-24 Male	600	600
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	600	600
	Age/sex: 15-19 Female	700	700
	Age/sex: 20-24 Female	800	800
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex		•
	disaggregates	4,000	4,000
	KP_PREV_DSD Percentage		
	of key populations reached		
	with individual and/or small		
	group level HIV preventive		
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(DSD)		
KP_PREV_DSD	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	4,200	3,000
	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		



key population in the catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	1,500	1,000
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	C	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men	2,500	
who have sex with		
men/Transgender (MSM/TG)		1,900
(Numerator: Number of key		
populations reached with		



1		
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	200	100
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
`		
estimated number of key		
population in the catchment		
area)		
By key population type:		
Males who inject drugs (
Male PWID) (Denominator:		
Total estimated number of		
key population in the		
catchment area)		
By key population type:		
Females who inject drugs		
(Female PWID)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type: Men		
who have sex with		
WITO HAVE SEX WILL		



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	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive	2 / 2	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	1,500	825
KP_PREV_TA	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		
	key population in the		
	catchment area		
	By key population type:		
	Female sex workers (FSW)		
	(Numerator: Number of key		
	populations reached with	1,000	550
	individual and/or small group		
	level HIV preventive		



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interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	C
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	500	275
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type: MSM/TG who are male sex		
	0	0
workers (subset MSM/TG)		



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	(Numerator: Number of key		
	populations reached with		
	individual and/or small group		
	level HIV preventive		
	interventions that are based		
	on evidence and/or meet the		
	minimum standards required)		
	By key population type:		
	Female sex workers (FSW)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	Males who inject drugs (
	Male PWID) (Denominator:		
	Total estimated number of		
	key population in the		
	catchment area)		
	By key population type:		
	Females who inject drugs		
	(Female PWID)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type: Men		
	who have sex with		
	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	WOINERS (SUDSEL MOM/ 10)		



	(Denominator: Total estimated number of key population in the catchment area) Number of individuals who		
	received T&C services for HIV and received their test results during the past 12 months	3,600	3,000
	By Test Result: Negative	3,528	2,940
	By Test Result: Positive	72	60
	Sum of Test Result disaggregates	3,600	3,000
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



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Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



Negative: 10-14 Female		
Test Result by Age and Sex: Negative: 15-19 Female		
Test Result by Age and Sex: Negative: 20-24 Female		
Test Result by Age and Sex: Negative: 25-49 Female		
Test Result by Age and Sex: Negative: 50+ Female		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,620	2,255
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	980	745
Sum of Aggregated Age/Sex <15	0	0
Sum of Aggregated Age/Sex 15+	3,600	3,000
Sum of Aggregated Age/Sex disaggregates	3,600	3,000
Service Delivery Point by Result: Antenatal Clinic - All results		
Service Delivery Point by Result: Antenatal Clinic - Positive		
Service Delivery Point by		



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Result: Antenatal Clinic -	
Negative	
Service Delivery Point by	
Result: Labor & delivery - All	
results	
Service Delivery Point by	
Result: Labor & delivery -	
Positive	
Service Delivery Point by	
Result: Labor & delivery -	
Negative	
Service Delivery Point by	
Result: Under 5 Clinic – All	
results	
Service Delivery Point by	
Result: Under 5 Clinic -	
Positive	
Service Delivery Point by	
Result: Under 5 Clinic -	
Negative	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic – All Results	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Positive	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Negative	
Service Delivery Point by	
Result: Tuberculosis – All	
results	
Service Delivery Point by	
Result: Tuberculosis -	
Positive	
I OSILIVE	



Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



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Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (stand alone) –		



	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of individuals who		
	received T&C services for		
	HIV and received their test results during the past 12	0	0
	months		
	By Test Result: Negative	0	0
HTC_TST_NA	By Test Result: Positive		
		0	0
	Sum of Test Result	0	0
	disaggregates		0
	Age/sex: <1 Male	0	
	Age/sex: 1-4 Male	0	
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	5,212	3,944



months		
By Test Result: Negative	5,056	3,826
By Test Result: Positive	156	118
Sum of Test Result disaggregates	5,212	3,944
Age/sex: <1 Male	0	0
Age/sex: 1-4 Male	0	0
Age/sex: 5-9 Male	0	0
Age/sex: 10-14 Male	2	2
Age/sex: 15-19 Male	33	19
Age/sex: 20-24 Male	462	331
Age/sex: 25-49 Male	2,166	1,823
Age/sex: 50+ Male	515	417
Age/sex: <1 Female	0	0
Age/sex: 1-4 Female	0	0
Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	2	2
Age/sex: 15-19 Female	63	35
Age/sex: 20-24 Female	541	364
Age/sex: 25-49 Female	1,331	887
Age/sex: 50+ Female	97	64
Sum of Age/Sex disaggregates	5,212	3,944
Aggregated Age/sex: <15 Male	2	2
Aggregated Age/sex: 15+ Male	3,177	2,590
Aggregated Age/sex: <15 Female	997	2
Aggregated Age/sex: 15+ Female	1,036	1,350
Sum of Aggregated Age/Sex <15	999	4



	Sum of Aggregated Age/Sex	4,213	3,940
	Sum of Aggregated Age/Sex disaggregates	5,212	3,944
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,612	944
	By Test Result: Negative	1,528	886
	By Test Result: Positive	84	58
	Sum of Test Result disaggregates	1,612	944
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
LUTO TOT TA	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_TA	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female
Test Result by Age and Sex:
Positive: 10-14 Female
Test Result by Age and Sex:
Positive: 15-19 Female
Test Result by Age and Sex:
Positive: 20-24 Female
Test Result by Age and Sex:
Positive: 25-49 Female
Test Result by Age and Sex:
Positive: 50+ Female
Test Result by Age and Sex:
Negative: <1 Male
Test Result by Age and Sex:
Negative: 1-4 Male
Test Result by Age and Sex:
Negative: 5-9 Male
Test Result by Age and Sex:
Negative: 10-14 Male
Test Result by Age and Sex:
Negative: 15-19 Male
Test Result by Age and Sex:
Negative: 20-24 Male
Test Result by Age and Sex:
Negative: 25-49 Male
Test Result by Age and Sex:
Negative: 50+ Male
Test Result by Age and Sex:
Negative: <1 Female
Test Result by Age and Sex:
Negative: 1-4 Female
Test Result by Age and Sex:
Negative: 5-9 Female
Test Result by Age and Sex:



Negative: 10-14 Female		
Test Result by Age and Sex:		
Negative: 15-19 Female		
Test Result by Age and Sex: Negative: 20-24 Female		
Test Result by Age and Sex: Negative: 25-49 Female		
Test Result by Age and Sex: Negative: 50+ Female		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2	2
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	557	335
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	997	2
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	56	605
Sum of Aggregated Age/Sex <15	999	4
Sum of Aggregated Age/Sex 15+	613	940
Sum of Aggregated Age/Sex disaggregates	1,612	944
Service Delivery Point by Result: Antenatal Clinic - All results		
Service Delivery Point by Result: Antenatal Clinic - Positive		
 Service Delivery Point by		



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Result: Antenatal Clinic -		
Negative		
Service Delivery Point by		
Result: Labor & delivery - All		
results		
Service Delivery Point by		
Result: Labor & delivery -		
Positive		
Service Delivery Point by		
Result: Labor & delivery -		
Negative		
Service Delivery Point by		
Result: Under 5 Clinic – All		
results		
Service Delivery Point by		
Result: Under 5 Clinic -		
Positive		
Service Delivery Point by		
Result: Under 5 Clinic -		
Negative		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic – All Results		
Service Delivery Point by Result: Maternal and Child		
Health Clinic - Positive		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Negative		
Service Delivery Point by		
Result: Tuberculosis – All		
results		
Service Delivery Point by		
Result: Tuberculosis -		
Positive		



Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



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Result: HIV care and	
treatment clinic - Negative	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision – All	
Results	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Positive	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) – All	
Results	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
,	
& Testing (co-located) - Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (standalone) - All	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (standalone) -	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (standalone) -	
Negative	



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	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of people		
	completing an intervention	4,040	4,080
	pertaining to gender norms, that meets minimum criteria		
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
GEND_NORM_DSD	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	1,200	1,200
	By Age: 15-19	1,405	1,408
	By Age: 20-24	1,415	1,432
	By Age: 25+	20	40
	Sum of Age disaggregates	4,040	4,080
	Number of HIV positive adults and children who		
	received at least one of the		
CE.578	following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_DSD	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0



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	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex	0	0
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
	individuals receiving a	0	0
	minimum of one clinical	0	0
	service		
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
C2.1.D_NGI	Sum of Age/Sex		
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive		
	individuals receiving a		
C2.1.D_TA	minimum of one clinical	0	0
	service		
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	
	By Age/Sex: 15+ Male	0	
	Sum of Age/Sex		0
	disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV positive adults and children who		
	received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
CARE_CURR_DSD	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	
	Age/sex: 25-49 Female	0	0



	Age/sex: 50+ Female	0	0
	Sun of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	30
	Age/sex: <1 Male	0	0
CADE CUDD TA	Age/sex: 1-4 Male	0	0
CARE_CURR_TA	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	1
	Age/sex: 20-24 Male	0	2
	Age/sex: 25-49 Male	0	8
	Age/sex: 50+ Male	0	2
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	A 70 /00 / 5 O F - 7 - 1 -	^	_
	Age/sex: 5-9 Female	0	
	Age/sex: 10-14 Female	0	
	Age/sex: 15-19 Female	0	1
	Age/sex: 20-24 Female	0	2
	Age/sex: 25-49 Female	0	10
	Age/sex: 50+ Female	0	4
	Sum of Age/Sex		
	disaggregates	0	30
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION	0	13
	ONLY: <15 Male		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION	0	0
	ONLY: 15+ Male		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION	0	17
	ONLY: 15+ Female	0	
	Sum of Aggregated Age/Sex		
	disaggregates	0	30
	Number of HIV-infected		
	adults and children newly		
	enrolled in clinical care		
	during the reporting period		
	and received at least one of	0	0
	the following at enrollment:		
CARE_NEW_DSD	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load		
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



Age/sex: 10-14 Male	0	0
Age/sex: 15-19 Male	0	0
Age/sex: 20-24 Male	0	0
Age/sex: 25-49 Male	0	0
Age/sex: 50+ Male	0	0
Age/sex: <1 Female	0	0
Age/sex: 1-4 Female	0	0
Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	0	0
	0	0
	0	
	0	
		<u> </u>
•	0	0
Male	0	0
Aggregated Age/sex: 15+	0	
Male	0	0
Aggregated Age/sex: <15	0	0
Female		0
Aggregated Age/sex: 15+	0	0
Female		0
Sum of Aggregated Age/sex	0	0
CARE_SITE Percentage of		
	n/a	
	11/0	
OR CD4 count OR viral load,		
AND 2) TB screening at last		
	Age/sex: 15-19 Male Age/sex: 20-24 Male Age/sex: 25-49 Male Age/sex: 50+ Male Age/sex: 50+ Male Age/sex: -1-4 Female Age/sex: 10-14 Female Age/sex: 15-19 Female Age/sex: 20-24 Female Age/sex: 25-49 Female Age/sex: 25-49 Female Age/sex: 25-49 Female Age/sex: 50+ Female Sum of Age/sex disaggregates Aggregated Age/sex: -15 Male Aggregated Age/sex: -15 Female Aggregated Age/sex: 15+ Female Sum of Aggregated Age/sex: 15+ Female Comparison of Aggregated Age/sex Comparison of Pepfar-supported HIV Comparison of Pepfar-su	Age/sex: 15-19 Male Age/sex: 20-24 Male Age/sex: 25-49 Male Age/sex: 50+ Male Age/sex: 50+ Male Age/sex: -1 Female Age/sex: 1-4 Female Age/sex: 10-14 Female Age/sex: 15-19 Female Age/sex: 15-19 Female Age/sex: 20-24 Female Age/sex: 25-49 Female Age/sex: 25-49 Female Age/sex: 50+ Female Age/sex: 50+ Female Age/sex: 50+ Female Aggregated Age/sex: -15 Male Aggregated Age/sex: -15 Male Aggregated Age/sex: -15 Female Sum of Aggregated Age/sex: -15 Female Sum of Aggregated Age/sex: -15 Female CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load,



visit, AND 3) if eligible,		
cotrimoxazole		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		
the reporting period: 1)	0	(
clinical assessment (WHO		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		
Total number of PEPFAR		
supported sites providing	0	
clinical care services		
By site support type: Direct		
Service Delivery (DSD):		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the	0	
reporting period: 1) clinical		
assessment (WHO staging)		
OR CD4 count OR viral load,		
AND 2) TB screening at last		
visit, AND 3) if eligible,		
cotrimoxazole		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported HIV	0	
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		
an or the ronowing during		



	the reporting period: 1)		
	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load, AND 2) TB		
	screening at last visit, AND		
	3) if eligible, cotrimoxazole		
	Sum of Numerator Site	0	0
	Support Type disaggregates		
	By site support type: Direct		
	Service Delivery (DSD):		
	Total number of PEPFAR	0	0
	supported sites providing		
	clinical care services		
	By site support type:		
	Technical Assistance-only		
	(TA): Total number of	0	0
	PEPFAR supported sites	O	0
	providing clinical care		
	services		
	Sum of Denominator Site		
	Support Type disaggregates	0	0
	TB_ARTSITE Proportion of		
	PEPFAR-supported TB basic		
	management units at which	,	
	80% of registered TB cases	n/a	
	who are HIV-positive are on		
	ART		
	The number of		
TB_ARTSITE	PEPFAR-supported TB basic		
	management units at which		
	80% of registered TB cases	0	1
	who are HIV-positive are on	· ·	
	ART, during the reporting		
	period		
	The number of		
	PEPFAR-supported TB basic	0	3
	r Er i Aix-supported 10 basic		



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	1
	Sum of Numerator Site Support Type disaggregates	0	1
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	3
	Sum of Denominator Site Support Type disaggregates	0	3
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	2	4



are recognized by national,		
regional, or international		
standards for accreditation or		
have achieved a minimal		
acceptable level towards		
attainment of such		
accreditation		
Number of		
PEPFAR-supported testing		
facilities with capacity to	6	9
perform clinical laboratory		
tests		
By clinical laboratories	6	9
By Point-of-care testing sites	0	0
Percentage of laboratories		
and POC testing sites that		
perform HIV diagnostic		
testing that participate and	100	100
successfully pass in an		
analyte-specific proficiency		
testing (PT) program		
HIV serologic/diagnostic		
		_
laboratories that perform this	1	6
testing		
HIV serologic/diagnostic		
	1	3
, ,		
, , ,		
laboratories that achieve		
	1	3
program		
	regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests By clinical laboratories By Point-of-care testing sites Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program HIV serologic/diagnostic testing: Number of laboratories that perform this testing HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT	regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests By clinical laboratories By Point-of-care testing sites Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program HIV serologic/diagnostic testing: Number of laboratories that perform this testing HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successfull passing criteria in this PT



CD4: Number of laboratories		
that perform this testing	1	1
CD4: Number of laboratories		
that participate in this PT	1	1
program		
CD4: Number of laboratories		
that achieve acceptable		
successful passing criteria in	1	1
this PT program		
Early infant diagnostics:		
Number of laboratories that	1	1
perform this testing		
Early infant diagnostics:		
Number of laboratories that		
participate in this PT	1	1
program		
Early infant diagnostics:		
Number of laboratories that		
achieve acceptable	1	1
successful passing criteria in		
this PT program		
HIV viral load: Number of		
laboratories that perform this	1	1
testing		
HIV viral load: Number of		
laboratories that participate	1	1
in this PT program		
HIV viral load: Number of		
laboratories that achieve		
acceptable successful	1	1
passing criteria in this PT	-	
program		
TB diagnostics (AFB		
microscopy): Number of		
laboratories that perform this		



1	
testing	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that perform this	
testing	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics	
(Culture/DST): Number of	
laboratories that perform this	
testing	
TB diagnostics	
(Culture/DST): Number of	
laboratories that participate	
in this PT program	
TB diagnostics	
(Culture/DST): Number of	
(Culture/DOT). Nulliber of	



	laboratories that achieve		
	acceptable successful		
	passing criteria in this PT		
	program		
	Number of new HCW who		
	graduated from a pre-service		
	training institution or program		
	as a result of		
	PEPFAR-supported	10	0
	strengthening efforts, within		
	the reporting period, by		
	select cadre		
	By Graduates: Doctors	0	0
HRH_PRE	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service		
	workers	0	0
	By Graduates: Laboratory		
	professionals	0	0
	By Graduates: Other	10	0
	Sum of Graduates	40	0
	disaggreagtes	10	0
	SC_TRAIN Percentage of		
	individuals who received		
	competency-based,		
	certificate, or higher-level		
	training to conduct or support	n/a	
	supply chain, inventory		
SC_TRAIN	management, supportive		
	supervision or distribution		
	activities		
	Number of individuals who		
	received competency-based,	0.5	0.5
	certificate or higher-level	25	25
	training to conduct or support		



	1		1
	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	25	25
	By: Individuals who passed a competency-based training to conduct supply chain activities	25	25
	By: Individuals who passed a competency-based training to perform inventory management	25	25
	By: Individuals who passed a competency-based training to develop distribution plans	25	25
	By: Individuals who passed a competency-based training to perform supportive supervision	25	25
	By: Individuals who passed a competency-based training to perform quantification	25	25
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	1,800	1,000



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	273	356
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	79 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	11	29
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	33
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	0	0



	Number of stock status	11	11
	according to plan		
SC_STOCK	which stock commodities	73 %	
	SC_STOCK Storage sites	72.0/	
	Support Type disaggregates		
	Sum of Denominator Site	14	33
	VMMC, and HTC		
	Treatment, TB care, PMTCT,		
	including HIV Care, HIV		
	any HIV clinical service		
	PEPFAR-supported sites for	14	33
	(TA): Total number of		
	Technical Assistance-only		
	By site support type:		
	VMMC, HTC		
	Treatment, TB care, PMTCT,		
	including HIV Care, HIV		
	any HIV clinical service		Š
	PEPFAR-supported sites for	0	C
	Total number of		
	Service Delivery (DSD):		
	By site support type: Direct		
	Support Type disaggregates		
	Sum of Numerator Site	11	29
	the last 6 months		
	has documented results in		
	clinical HIV programs and		
	completed that addresses		
	improvement activity	• '	20
	service sites with a quality	11	29
	PEPFAR-supported clinical		
	(TA): Number of		
	Technical Assistance-only		
	By site support type:		
	the last 6 months		
	has documented results in		



	observations for one or more		
	tracer commodities that are		
	between the designed		
	minimum and maximum		
	quantities/months of stock		
	from storage sites within at a		
	given level (Central,		
	Regional, etc.) of the system.		
	Total number of stock status		
	observations for one or more		
	tracer commodities from	15	15
	storage sites within at a	13	13
	given level (Central,		
	Regional, etc.) of the system		
	System Level: Central		_
	Medical Stores	1	1
	System Level: Regional	_	_
	Medical Stores	1	1
	System Level: District	1	1
	System Level: Health facility	1	1
	Commodity: Condoms	1	1
	Commodity: ARV drugs	1	1
	Commodity: Rapid test kits	1	1
	Commodity: OI drugs	1	1
	Commodity: Other	0	0
	Core set of agreed upon		
CE.277	harmonized HIV indicators in	0	0
	the region		
05.070	Annual report of regional		
CE.278	core set of indicators	0	0
	Number of Strategic		
	Information (M&E, SS, HIS)		
CE.280	related documents (Plans	10	4
	and Reports) developed by		
	the National AIDS Programs		



as a result of the technical	
assistance provided by USG	
Implementing Partners	



Technical Area Summary Indicators and Targets

Central America Region

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	667	641
	By program area/support type: HTC Direct Service Delivery (DSD)	105	62
	By program area/support type: HTC Technical Assistance-only (TA)	106	149
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
CITE CLIDD	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	63	32
	By program area/support type: Care and Support Technical Assistance-only (TA)	8	43
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



Technical Assistance-only (TA)		
By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
By program area/support type: PMTCT Technical Assistance-only (TA)	8	10
By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
By program area/support type: TB/HIV Technical Assistance-only (TA)	41	23
By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
By program area/support type: VMMC Technical Assistance-only (TA)	0	0
By program area/support type: General Population Prevention Direct Service Delivery (DSD)	82	50
By program area/support type: General Population Prevention Technical Assistance-only (TA)	218	227
By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	125	90
By program area/support type: Key Populations Prevention Technical	133	154



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	81	40
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	8	10
	By program area/support type: Lab Direct Service Delivery (DSD)	19	12
	By program area/support type: Lab Technical Assistance-only (TA)	73	76
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	115	123
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	Į.		
	completed a standardized		
	HIV prevention intervention		
	including the minimum		
	components during the		
	reporting period (DSD)		
	Number of the target		
	population who completed a		
	standardized HIV prevention	61,037	46,972
	intervention including the	01,007	40,512
	minimum components during		
	the reporting period.		
	Total number of people in the	0	0
	target population	J	
	Age/sex: 10-14 Male	2,113	1,458
	Age/sex: 15-19 Male	4,012	2,737
	Age/sex: 20-24 Male	14,689	11,211
	Age/sex: 25-49 Male	17,623	14,220
	Age/sex: 50+ Male	5,390	4,480
	Age/sex: 10-14 Female	1,679	1,102
	Age/sex: 15-19 Female	1,774	1,208
	Age/sex: 20-24 Female	5,660	3,789
	Age/sex: 25-49 Female	2,507	1,692
	Age/sex: 50+ Female	70	50
	Sum of Age/Sex	55 547	44.047
	disaggregates	55,517	41,947
	PP_PREV_TA Percentage of		
	the target population who		
	completed a standardized		
	HIV prevention intervention	5 %	
PP_PREV_TA	including the minimum		
	components during the		
	reporting period (TA-only)		
	Number of the target	9,590	13,975
	population who completed a	3,330	



	standardized HIV prevention		
	intervention including the		
	minimum components during		
	the reporting period.		
	Total number of people in the	177,900	196,440
	target population	,	
	Age/sex: 10-14 Male	1,065	1,230
	Age/sex: 15-19 Male	1,875	2,450
	Age/sex: 20-24 Male	1,505	1,350
	Age/sex: 25-49 Male	190	114
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	1,265	1,330
	Age/sex: 15-19 Female	1,975	2,150
	Age/sex: 20-24 Female	1,425	1,526
	Age/sex: 25-49 Female	30	50
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex		
	disaggregates	9,330	10,200
	KP_PREV_DSD Percentage		
	of key populations reached		
	with individual and/or small		
	group level HIV preventive	n/o	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(DSD)		
KP_PREV_DSD	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	68,068	45,903
	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		



key population in the catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with	00.000	40.000
individual and/or small group	22,398	13,898
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual	dIV 0	0
and/or small group level HIV		0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)	44,260	31,060
(Numerator: Number of key	·	01,000
populations reached with		
populations reactied with		<u> </u>



ļin-	dividual and/or small group		
le	vel HIV preventive		
in	terventions that are based		
or	n evidence and/or meet the		
m	ninimum standards required)		
В	y key population type:		
М	ISM/TG who are male sex		
W	orkers (subset MSM/TG)		
	Numerator: Number of key		
po	opulations reached with		
	dividual and/or small group	1,410	945
	vel HIV preventive		
	terventions that are based		
	n evidence and/or meet the		
	ninimum standards required)		
	y key population type:		
	emale sex workers (FSW)		
	Denominator: Total		
`	stimated number of key		
	opulation in the catchment		
	rea)		
	•		
	y key population type:		
	lales who inject drugs (
	lale PWID) (Denominator:		
	otal estimated number of		
	ey population in the		
Ca	atchment area)		
	y key population type:		
Fe	emales who inject drugs		
	Female PWID)		
([Denominator: Total		
	stimated number of key		
po	opulation in the catchment		
ar	rea)		
В	y key population type: Men		
w	ho have sex with		



	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive	n/n	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	9,075	8,491
KP_PREV_TA	are based on evidence		
	and/or meet the minimum		
	standards required		
	Total estimated number of		
	key population in the		
	catchment area		
	By key population type:		
	Female sex workers (FSW)		
	(Numerator: Number of key		
	populations reached with	5,843	6,199
	individual and/or small group		
	level HIV preventive		



interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (
Male PWID) (Numerator:		
Number of key populations		
reached with individual	0	
and/or small group level HIV	0	0
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs	:	
(Female PWID) (Numerator:		
Number of key populations		
reached with individual	0	0
and/or small group level HIV		
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	3,232	2,292
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex	0	C
workers (subset MSM/TG)		



(Numerator: Number of key	
populations reached with	
individual and/or small group	
level HIV preventive	
interventions that are based	
on evidence and/or meet the	
minimum standards required)	
By key population type:	
Female sex workers (FSW)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type:	
Males who inject drugs (
Male PWID) (Denominator:	
Total estimated number of	
key population in the	
catchment area)	
By key population type:	
Females who inject drugs	
(Female PWID)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type: Men	
who have sex with	
men/Transgender (MSM/TG)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type:	
MSM/TG who are male sex	
workers (subset MSM/TG)	
TOTACIO (GUDGOLIVIOIVI/ 1 G)	



	(Denominator: Total estimated number of key population in the catchment area) Number of individuals who received T&C services for HIV and received their test results during the past 12	55,293	45,003
	months		
	By Test Result: Negative	54,336	44,350
	By Test Result: Positive	957	563
	Sum of Test Result disaggregates	55,293	44,913
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female
Test Result by Age and Sex:
Positive: 10-14 Female
Test Result by Age and Sex:
Positive: 15-19 Female
Test Result by Age and Sex:
Positive: 20-24 Female
Test Result by Age and Sex:
Positive: 25-49 Female
Test Result by Age and Sex:
Positive: 50+ Female
Test Result by Age and Sex:
Negative: <1 Male
Test Result by Age and Sex:
Negative: 1-4 Male
Test Result by Age and Sex:
Negative: 5-9 Male
Test Result by Age and Sex:
Negative: 10-14 Male
Test Result by Age and Sex:
Negative: 15-19 Male
Test Result by Age and Sex:
Negative: 20-24 Male
Test Result by Age and Sex:
Negative: 25-49 Male
Test Result by Age and Sex:
Negative: 50+ Male
Test Result by Age and Sex:
Negative: <1 Female
Test Result by Age and Sex:
Negative: 1-4 Female
Test Result by Age and Sex:
Negative: 5-9 Female
Test Result by Age and Sex:



Negative: 10-14 Female		
Test Result by Age and Sex:		
Negative: 15-19 Female		
Test Result by Age and Sex:		
Negative: 20-24 Female		
Test Result by Age and Sex:		
Negative: 25-49 Female		
Test Result by Age and Sex:		
Negative: 50+ Female		
Aggregated Age/sex - USE		
WITH HQ PERMISSION	0	0
ONLY: <15 Male		
Aggregated Age/sex - USE WITH HQ PERMISSION	24 005	20.010
ONLY: 15+ Male	34,905	29,010
Aggregated Age/sex - USE		
WITH HQ PERMISSION	0	0
ONLY: <15 Female	J	G
Aggregated Age/sex - USE		
WITH HQ PERMISSION	17,956	15,993
ONLY: 15+ Female		
Sum of Aggregated Age/Sex	0	0
<15	0	0
Sum of Aggregated Age/Sex	52,861	45,003
15+	32,001	45,005
Sum of Aggregated Age/Sex	52,861	45,003
disaggregates	32,001	45,005
Service Delivery Point by		
Result: Antenatal Clinic - All		
results		
Service Delivery Point by		
Result: Antenatal Clinic -		
Positive		
Service Delivery Point by		



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Result: Antenatal Clinic -		
Negative		
Service Delivery Point by		
Result: Labor & delivery - All		
results		
Service Delivery Point by		
Result: Labor & delivery -		
Positive		
Service Delivery Point by		
Result: Labor & delivery -		
Negative		
Service Delivery Point by		
Result: Under 5 Clinic – All		
results		
Service Delivery Point by		
Result: Under 5 Clinic -		
Positive		
Service Delivery Point by		
Result: Under 5 Clinic -		
Negative		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic – All Results		
Service Delivery Point by Result: Maternal and Child		
Health Clinic - Positive		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Negative		
Service Delivery Point by		
Result: Tuberculosis – All		
results		
Service Delivery Point by		
Result: Tuberculosis -		
Positive		



Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



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Result: HIV care and	
treatment clinic - Negative	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision – All	
Results	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Positive	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) – All	
Results	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (stand alone) – All	
Results	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (stand alone) –	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (stand alone) –	



	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of individuals who		
	received T&C services for	200	0
	HIV and received their test results during the past 12	600	0
	months		
	By Test Result: Negative	597	0
HTC_TST_NA			
	By Test Result: Positive	3	0
	Sum of Test Result	600	0
	disaggregates		
	Age/sex: <1 Male	0	
	Age/sex: 1-4 Male	0	
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	385	0
	Age/sex: 25-49 Male	185	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	10	0
	Age/sex: 25-49 Female	20	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	600	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	570	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	30	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex	600	0
	Sum of Aggregated Age/Sex disaggregates	600	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	65,614	4,344



months		
By Test Result: Negative	64,213	4,218
By Test Result: Positive	1,401	126
Sum of Test Result disaggregates	65,614	4,344
Age/sex: <1 Male	0	0
Age/sex: 1-4 Male	0	0
Age/sex: 5-9 Male	0	0
Age/sex: 10-14 Male	45	2
ge/sex: 15-19 Male	353	19
Age/sex: 20-24 Male	11,610	331
Age/sex: 25-49 Male	20,174	1,823
Age/sex: 50+ Male	4,532	417
Age/sex: <1 Female	0	0
Age/sex: 1-4 Female	0	0
Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	62	2
.ge/sex: 15-19 Female	1,381	35
.ge/sex: 20-24 Female	8,197	364
age/sex: 25-49 Female	13,008	887
Age/sex: 50+ Female	1,877	64
Sum of Age/Sex disaggregates	61,239	3,944
gregated Age/sex: <15	45	2
Aggregated Age/sex: 15+ Male	39,351	2,950
Aggregated Age/sex: <15 Female	1,057	2
Aggregated Age/sex: 15+ Female	22,729	1,390
Sum of Aggregated Age/Sex	1,102	4



	Sum of Aggregated Age/Sex 15+	62,080	4,340
	Sum of Aggregated Age/Sex disaggregates	63,182	4,344
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	9,721	11,385
	By Test Result: Negative	9,280	11,004
	By Test Result: Positive	441	381
	Sum of Test Result disaggregates	9,721	11,385
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
LUTO TOT TA	Test Result by Age and Sex: Positive: 5-9 Male		
HTC_TST_TA	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	



		Negative: 10-14 Female
		Test Result by Age and Sex: Negative: 15-19 Female
		Test Result by Age and Sex: Negative: 20-24 Female
		Fest Result by Age and Sex: Negative: 25-49 Female
		est Result by Age and Sex: legative: 50+ Female
42	45	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male
6,310	3,876	Aggregated Age/sex - USE WITH HQ PERMISSION DNLY: 15+ Male
42	1,057	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female
4,991	4,743	Aggregated Age/sex - USE WITH HQ PERMISSION DNLY: 15+ Female
84	1,102	Sum of Aggregated Age/Sex
11,301	8,619	Sum of Aggregated Age/Sex
11,385	9,721	Sum of Aggregated Age/Sex lisaggregates
		Service Delivery Point by Result: Antenatal Clinic - All results
		Service Delivery Point by Result: Antenatal Clinic - Positive
		Service Delivery Point by



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Result: Antenatal Clinic -	
Negative	
Service Delivery Point by	
Result: Labor & delivery - All	
results	
Service Delivery Point by	
Result: Labor & delivery -	
Positive	
Service Delivery Point by	
Result: Labor & delivery -	
Negative	
Service Delivery Point by	
Result: Under 5 Clinic – All	
results	
Service Delivery Point by	
Result: Under 5 Clinic -	
Positive	
Service Delivery Point by	
Result: Under 5 Clinic -	
Negative	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic – All Results	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Positive	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Negative	
Service Delivery Point by	
Result: Tuberculosis – All	
results	
Service Delivery Point by	
Result: Tuberculosis -	
Positive	
I OSILIVE	



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Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	



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Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) - All		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Negative		



	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of people		
	completing an intervention	8,452	8,433
	pertaining to gender norms,	·	
	that meets minimum criteria		
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
GEND_NORM_DSD	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	- ·g - · · · · · · · · · · · · · · · · ·		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	2,016	1,920
	By Age: 15-19	2,573	2,499
	By Age: 20-24	2,541	2,660
	By Age: 25+	1,322	1,354
	Sum of Age disaggregates	8,452	8,433
	Number of HIV positive adults and children who		
CE.578	received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	701
	Number of HIV-positive individuals receiving a minimum of one clinical service	20	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	8	0
	By Age/Sex: 15+ Male	12	0
C2.1.D_DSD	Sum of Age/Sex disaggregates	20	0
	By Age: <15	0	0
	By Age: 15+	20	0
	Sum of Age disaggregates	20	0
	By Sex: Female	8	0
	By Sex: Male	12	0
	Sum of Sex disaggregates	20	0
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
C2.1.D_NGI	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	976	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	494	0
	By Age/Sex: 15+ Male	482	0
	Sum of Age/Sex	102	
	disaggregates	976	0
	By Age: <15	0	0
	By Age: 15+	976	0
	Sum of Age disaggregates	976	0
	By Sex: Female	494	0
	By Sex: Male	482	0
	Sum of Sex disaggregates	976	0
	Number of HIV positive adults and children who		
	received at least one of the following during the reporting	2,840	3,480
	period: clinical assessment (WHO staging) OR CD4		
	count OR viral load		
	Age/sex: <1 Male	9	9
	Age/sex: 1-4 Male	20	20
	Age/sex: 5-9 Male	10	10
	Age/sex: 10-14 Male	166	166
CARE_CURR_DSD	Age/sex: 15-19 Male	275	282
	Age/sex: 20-24 Male	575	654
	Age/sex: 25-49 Male	385	569
	Age/sex: 50+ Male	45	60
	Age/sex: <1 Female	11	11
	Age/sex: 1-4 Female	20	20
	Age/sex: 5-9 Female	10	10
	Age/sex: 10-14 Female	178	178
	Age/sex: 15-19 Female	286	293
	Age/sex: 20-24 Female	480	529
	Age/sex: 25-49 Female	345	489



	Age/sex: 50+ Female	25	40
	Sun of Age/Sex	2,840	3,340
	disaggregates	2,040	3,340
	Aggregated Age/sex - USE WITH HQ PERMISSION	250	250
	ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION	1,135	1,420
	ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION	350	350
	ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,105	1,320
	Sum of Aggregated Age/Sex disaggregates	2,840	3,340
	Number of HIV positive		
	adults and children who		
	received at least one of the		
	following during the reporting	0	180
	period: clinical assessment		
	(WHO staging) OR CD4		
	count OR viral load		
	Age/sex: <1 Male	0	0
CARE CURR TA	Age/sex: 1-4 Male	0	0
CARE_CURR_TA	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	1
	Age/sex: 20-24 Male	0	22
	Age/sex: 25-49 Male	0	58
	Age/sex: 50+ Male	0	
	Age/sex: <1 Female	0	
	Age/sex: 1-4 Female	0	



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	1
	Age/sex: 20-24 Female	0	12
	Age/sex: 25-49 Female	0	40
	Age/sex: 50+ Female	0	24
	Sum of Age/Sex disaggregates	0	180
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	13
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	90
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	77
	Sum of Aggregated Age/Sex disaggregates	0	180
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000	2,000
	Age/sex: <1 Male	9	9
	Age/sex: 1-4 Male	20	
	Age/sex: 5-9 Male	5	



	Age/sex: 10-14 Male	166	166
	Age/sex: 15-19 Male	215	215
	Age/sex: 20-24 Male	386	386
	Age/sex: 25-49 Male	180	180
	Age/sex: 50+ Male	39	39
	Age/sex: <1 Female	9	9
	Age/sex: 1-4 Female	20	20
	Age/sex: 5-9 Female	5	5
	Age/sex: 10-14 Female	166	166
	Age/sex: 15-19 Female	175	175
	Age/sex: 20-24 Female	386	
	Age/sex: 25-49 Female	180	180
	Age/sex: 50+ Female	39	39
	Sum of Age/sex	2,000	
	disaggregates	2,000	2,000
	Aggregated Age/sex: <15 Male	200	200
	Aggregated Age/sex: 15+ Male	800	800
	Aggregated Age/sex: <15 Female	200	200
	Aggregated Age/sex: 15+ Female	800	800
	Sum of Aggregated Age/sex disaggregates	2,000	2,000
	CARE_SITE Percentage of PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
CARE_SITE	all of the following during the	n/a	
	reporting period: 1) clinical		
	assessment (WHO staging)		
	OR CD4 count OR viral load,		
	AND 2) TB screening at last		



visit, AND 3) if eligible,		
cotrimoxazole		
Number of		
PEPFAR-supported HIV clinical care sites at which at		
least 80% of PLHIV received		
all of the following during	0	0
the reporting period: 1) clinical assessment (WHO	0	
,		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		
Total number of PEPFAR	_	_
supported sites providing	0	0
clinical care services		
By site support type: Direct		
Service Delivery (DSD):		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the	0	C
reporting period: 1) clinical		
assessment (WHO staging)		
OR CD4 count OR viral load,		
AND 2) TB screening at last		
visit, AND 3) if eligible,		
cotrimoxazole		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported HIV	0	0
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during		



	the reporting period: 1)		
	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load, AND 2) TB		
	screening at last visit, AND		
	3) if eligible, cotrimoxazole		
	Sum of Numerator Site		
	Support Type disaggregates	0	0
	By site support type: Direct		
	Service Delivery (DSD):		
	Total number of PEPFAR	0	0
	supported sites providing	-	-
	clinical care services		
	By site support type:		
	Technical Assistance-only		
	(TA): Total number of		
	PEPFAR supported sites	0	0
	providing clinical care		
	services		
	Sum of Denominator Site		
	Support Type disaggregates	0	0
	TB_ARTSITE Proportion of		
	PEPFAR-supported TB basic		
	management units at which	n/a	
	80% of registered TB cases		
	who are HIV-positive are on		
	ART		
	The number of		
TB_ARTSITE	PEPFAR-supported TB basic		
	management units at which		
	80% of registered TB cases	0	5
	who are HIV-positive are on		
	ART, during the reporting		
	period		
	The number of	0	18
	PEPFAR-supported TB basic	0	10



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	5
	Sum of Numerator Site Support Type disaggregates	0	5
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	18
	Sum of Denominator Site Support Type disaggregates	0	18
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	15	14



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are recognized by national,		
regional, or international		
standards for accreditation or		
have achieved a minimal		
acceptable level towards		
attainment of such		
accreditation		
Number of		
PEPFAR-supported testing		
facilities with capacity to	134	161
perform clinical laboratory		
tests		
By clinical laboratories	64	86
By Point-of-care testing sites	63	75
Percentage of laboratories		
and POC testing sites that		
perform HIV diagnostic		
testing that participate and	633	652
successfully pass in an		
analyte-specific proficiency		
testing (PT) program		
HIV serologic/diagnostic		
testing: Number of		-
laboratories that perform this	6	27
testing		
HIV serologic/diagnostic		
testing: Number of		
laboratories that participate	6	15
in this PT program		
HIV serologic/diagnostic		
testing: Number of		
laboratories that achieve		
acceptable successful	34	67
passing criteria in this PT		
program		
	regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests By clinical laboratories By Point-of-care testing sites Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program HIV serologic/diagnostic testing: Number of laboratories that perform this testing HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT	regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests By clinical laboratories By clinical laboratories By Point-of-care testing sites Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program HIV serologic/diagnostic testing: Number of laboratories that perform this testing HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT



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HIV viral load: Number of laboratories that achieve acceptable successful 6 6 passing criteria in this PT	laboratories that participate	6	6
laboratories that achieve acceptable successful 6 6 passing criteria in this PT	in this PT program		
acceptable successful 6 passing criteria in this PT	HIV viral load: Number of		
passing criteria in this PT	laboratories that achieve		
passing criteria in this PT	acceptable successful	6	6
լ 🗸 🗸	program		
TB diagnostics (AFB	TB diagnostics (AFB		
microscopy): Number of	- '		
	laboratories that perform this		J



testing	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (AFB	
microscopy): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that perform this	
testing	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that participate	
in this PT program	
TB diagnostics (Xpert	
MTB/RIF): Number of	
laboratories that achieve	
acceptable successful	
passing criteria in this PT	
program	
TB diagnostics	
(Culture/DST): Number of	
laboratories that perform this	
testing	
TB diagnostics	
(Culture/DST): Number of	
laboratories that participate	
in this PT program	
TB diagnostics	
(Culture/DST): Number of	



	laboratories that achieve		
	acceptable successful		
	passing criteria in this PT		
	program		
	Number of new HCW who		
	graduated from a pre-service		
	training institution or program		
	as a result of		
	PEPFAR-supported	644	550
	strengthening efforts, within		
	the reporting period, by		
	select cadre		
	By Graduates: Doctors	300	350
HRH_PRE	By Graduates: Nurses	200	
	By Graduates: Midwives	0	0
	By Graduates: Social service		
	workers	0	0
	By Graduates: Laboratory		
	professionals	0	0
	By Graduates: Other	144	0
	Sum of Graduates	644	550
	disaggreagtes	044	550
	SC_TRAIN Percentage of		
	individuals who received		
	competency-based,		
	certificate, or higher-level		
	training to conduct or support	425 %	
	supply chain, inventory		
SC_TRAIN	management, supportive		
	supervision or distribution		
	activities		
	Number of individuals who		
	received competency-based,	FOF	705
	certificate or higher-level	595	725
	training to conduct or support		



	supply chain, inventory		
	management, supportive		
	supervision or distribution		
	activities		
	Number of individuals who		
	conduct or support supply		
	chain, inventory	140	0
	management, supportive	140	J
	supervision or distribution		
	activities		
	By: Individuals trained in a		
	nationally- or		
	internationally-recognized	275	625
	pre-service training program		
	By: Individuals who passed a		
	competency-based training		
	to conduct supply chain	445	225
	activities		
	By: Individuals who passed a		
	competency-based training	125	125
	to perform inventory		
	management		
	By: Individuals who passed a		
	competency-based training	125	125
	to develop distribution plans		
	By: Individuals who passed a		
	competency-based training	405	405
	to perform supportive	125	125
	supervision		
	By: Individuals who passed a		
	competency-based training	125	125
	to perform quantification		
	Number of People Living with		
CE.575	HIV/AIDS (PLHIV) reached	13,306	8,801
02.070	with a minimum package of	13,300	0,001
	with a minimum package of		



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	3,269	2,617
	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	92 %	
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	98	191
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	106	197
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	24	27



	Number of stock status	24	24
	according to plan		
SC_STOCK		JJ /0	
	SC_STOCK Storage sites which stock commodities	55 %	
	Sum of Denominator Site Support Type disaggregates	106	197
	VMMC, and HTC		
	Treatment, TB care, PMTCT,		
	any HIV clinical service including HIV Care, HIV		
	PEPFAR-supported sites for	83	170
	(TA): Total number of		
	Technical Assistance-only		
	By site support type:		
	VMMC, HTC		
	Treatment, TB care, PMTCT,		
	including HIV Care, HIV		
	any HIV clinical service		
	PEPFAR-supported sites for	23	27
	Total number of		
	Service Delivery (DSD):		
	By site support type: Direct		
	Support Type disaggregates	98	191
	Sum of Numerator Site		
	the last 6 months		
	has documented results in		
	clinical HIV programs and		
	completed that addresses		
	improvement activity	74	164
	PEPFAR-supported clinical service sites with a quality		
	(TA): Number of		
	Technical Assistance-only		
	By site support type:		
	has documented results in the last 6 months		



	given level (Central,		
	Regional, etc.) of the system.		
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central,	44	44
	Regional, etc.) of the system System Level: Central Medical Stores	18	18
	System Level: Regional Medical Stores	3	3
	System Level: District	2	2
	System Level: Health facility	2	2
	Commodity: Condoms	3	3
	Commodity: ARV drugs	2	2
	Commodity: Rapid test kits	2	2
	Commodity: OI drugs	2	2
	Commodity: Other	0	0
CE.277	Core set of agreed upon harmonized HIV indicators in the region	0	0
CE.278	Annual report of regional core set of indicators	0	0
CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by	91	33



as a result of the technical	
assistance provided by USG	
Implementing Partners	



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
12015	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	0
12578	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	200,000
13067	University Research Corporation, LLC	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13082	Population Services International	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	2,946,432
13203	NICASALUD	NGO	U.S. Department of Defense	GHP-State	0
13445	IntraHealth International, Inc	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	2,500,000
14396	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-USAID, GHP-State	0
14400	Population Services International	NGO	U.S. Department of Defense	GHP-State	140,000
14401	U.S. Department	Own Agency	U.S. Department	GHP-State,	100,000



	of Defense Naval		of Defense	GHP-State,	
	Health Research			GHP-State,	
	Center			GHP-State, GHP-State	
14403	Research Triangle International	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	0
14406	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	200,000
14455	GH Tech	Private Contractor	U.S. Agency for International Development	GHP-State	0
14466	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	882,934
14467	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	0
14468	TBD	TBD	Redacted	Redacted	Redacted
14469	Secretariat of Health	Host Country Government Agency	U.S. Agency for International Development	GHP-State, GHP-USAID	1,357,054
16585	University Research Corporation, LLC	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	700,000
16586	UVG - UNIVERSIDAD DE VALLE DE GUATEMALA	University	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0



			Control and		
			Prevention		
16587	COMISCA	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16588	US Embassy Guatemala	Other USG Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	205,000
16589	The Task Force for Global Health, Inc. /Tephinet	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16628	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Department of Defense	GHP-State	0
16696	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-USAID, GHP-State	1,020,000
16724	TBD	TBD	Redacted	Redacted	Redacted
16725	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	200,000
16726	US Embassies	Other USG	U.S. Department	GHP-State	30,000



		Agency	of State/Bureau of		
			Western		
			Hemisphere		
			Affairs		
	Management		U.S. Agency for	GHP-State,	
16727	Sciences for	NGO	International	GHP-USAID	0
	Health		Development	OH COALD	
17269	TBD	TBD	Redacted	Redacted	Redacted
17270	TBD	TBD	Redacted	Redacted	Redacted
17310	TBD	TBD	Redacted	Redacted	Redacted
17334	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	34,000
17378	Population Services International	NGO	U.S. Department of Defense	GHP-State	110,000
17379	Population Services International	NGO	U.S. Department of Defense	GHP-State	0
17380	Research Triangle International	Private Contractor	U.S. Department of Defense	GHP-State	160,000
17381	TBD	TBD	Redacted	Redacted	Redacted
17382	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	13,934
17383	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	70,251
17384	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	17,997
17385	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	29,415
17386	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	0
17390	TBD	TBD	Redacted	Redacted	Redacted
17404	TBD	TBD	Redacted	Redacted	Redacted
17407	TBD	TBD	Redacted	Redacted	Redacted



17408	Research Triangle International	Private Contractor	U.S. Department of Defense	GHP-State, GHP-State, GHP-State, GHP-State, GHP-State	170,000
17433	TBD	TBD	Redacted	Redacted	Redacted
17436	TBD	TBD	Redacted	Redacted	Redacted
17437	TBD	TBD	Redacted	Redacted	Redacted
17470	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0



Implementing Mechanism(s)

Implementing Mechanism Details

inpicincining meenamen betans		
Mechanism ID: 17470	Mechanism Name: NASTAD	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: National Alliance of State and Territorial AIDS Directors		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: No		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country Funding Source		Funding Amount
Guatemala	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Baagot Goad Illionii	Baagot Coac information		
Mechanism ID:	17470		



Mechanism Name:		to and Tamitarial AIDC Di	
Prime Partner Name:	National Alliance of Sta	te and Territorial AIDS Di	rectors
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

ou	Indicator Number	Label	2014	2015	Planning Budget Targets
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	10		Redacted
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	10		Redacted
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Honduras	CE.577	Number of health care workers	2		Redacted



		who successfully completed an in-service training program		
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	2	Redacted
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	2	Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	2	Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	2	Redacted
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	2	Redacted
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	2	Redacted

Mechanism ID: 17437	TBD: Yes	
REDACTED		

Implementing Mechanism Details

Mechanism ID: 17436	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17433	TBD: Yes
INIECHAINSIN ID. 17433	I BD. 163



REDACTED

Implementing Mechanism Details

implementing inconamon betails		
Mechanism ID: 17408	Mechanism Name: RTI International Regional PHDP and post-test counseling	
Funding Agency: DOD	Procurement Type: Grant	
Prime Partner Name: Research Triangle International		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: No		
G2G: No	Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	20,000
El Salvador	20,000
Guatemala	43,333
Honduras	43,333
Nicaragua	43,334

Total All Funding Sources: 170,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
El Salvador	GHP-State	20,000
Guatemala	GHP-State	43,333
Honduras	GHP-State	43,333
Nicaragua	GHP-State	43,334
Belize - Central America	GHP-State	20,000

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100.000
	1.00,000

Key Issues

Military Population

Budget Code Information

Daagot Oodo IIIIoiiii	Budget Code information					
Mechanism ID:	17408					
Mechanism Name:	RTI International Regional PHDP and post-test counseling					
Prime Partner Name:	Research Triangle Inter	national				
Strategic Area	Budget Code	Budget Code Planned Amount On Hold Amount				
Prevention	HVCT	100,000	0			
Strategic Area	Budget Code	Planned Amount	On Hold Amount			
Prevention	HVOP	70,000	0			

OU	Indicator Number	Label	2014	2015
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	2	4
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	2	4
Guatemala	CE.577	Number of health care workers who	2	5



	T.			I
		successfully completed an in-service		
		training program		
		Number of health care workers who		
Guatemala	CE.577	successfully completed an in-service	2	5
		training program		
		Number of HIV positive adults and		
		children who received at least one of		
Guatemala	CE.578	the following during the reporting	0	20
		period: Other Clinical* or Non-Clinical		
		Care Support Services		
		Number of HIV positive adults and		
		children who received at least one of		
Guatemala	CE.578	the following during the reporting	0	20
		period: Other Clinical* or Non-Clinical		
		Care Support Services		
		Number of health care workers who		
Honduras	CE.577	successfully completed an in-service	2	5
		training program		
		Number of health care workers who		
Honduras	CE.577	successfully completed an in-service	2	5
		training program		
		Number of HIV positive adults and		
		children who received at least one of		
Honduras	CE.578	the following during the reporting	0	6
		period: Other Clinical* or Non-Clinical		
		Care Support Services		
		Number of HIV positive adults and		
		children who received at least one of		
Honduras	CE.578	the following during the reporting	0	6
		period: Other Clinical* or Non-Clinical		
		Care Support Services		
		Number of health care workers who		
Nicaragua	CE.577	successfully completed an in-service	2	6
		training program		
Nicaragua	CE.577	Number of health care workers who	2	6



			1.	I .
		successfully completed an in-service training program		
Nicaragua	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	4
Nicaragua	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	4
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	5	5
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	5	5
Belize - Central America	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	10
Belize - Central America	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	10

Mechanism ID: 17407	TBD: Yes	
	REDACTED	

Implementing Mechanism Details



Mechanism ID: 17404	TBD: Yes
REDA	ACTED

Mechanism ID: 17390	TBD: Yes
RE	DACTED

Implementing Mechanism Details

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Mechanism ID: 17386	Mechanism Name: Peace Corps/Belize Volunteers Trainings and Small Grants		
Funding Agency: PC	Procurement Type: Cooperative Agreement		
Prime Partner Name: U.S. Peace Corps			
Agreement Start Date: Redacted Agreement End Date: Redacted			
BD: No New Mechanism: Yes			
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted			
Applied Pipeline Amount: 0				
FY 2013 Burn Rate: Redacted				
Managing Country Funding Source		Funding Amount		
Belize - Central America	GHP-State	0		

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Dauget Jour Information				
Mechanism ID:	17386			
Mechanism Name:	Peace Corps/Belize Volunteers Trainings and Small Grants			
Prime Partner Name:	U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Prevention	HVOP	0	0	

OU	Indicator Number	Label	2014	2015
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	4	8
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	4	8
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	4	8
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	4	8
Belize - Central America	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the	60	120



			1	1
		minimum components during the reporting period.		
Belize - Central America	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	60	120
Belize - Central America	PP_PREV_TA	Total number of people in the target population	1,800	3,600
Belize - Central America	PP_PREV_TA	Total number of people in the target population	1,800	3,600
Belize - Central America	PP_PREV_TA	Age/sex: 10-14 Male	15	30
Belize - Central America	PP_PREV_TA	Age/sex: 10-14 Male	15	30
Belize - Central America	PP_PREV_TA	Age/sex: 20-24 Male	20	40
Belize - Central America	PP_PREV_TA	Age/sex: 20-24 Male	20	40
Belize - Central America	PP_PREV_TA	Age/sex: 10-14 Female	15	30
Belize - Central America	PP_PREV_TA	Age/sex: 10-14 Female	15	30
Belize - Central America	PP_PREV_TA	Age/sex: 20-24 Female	10	20
Belize - Central America	PP_PREV_TA	Age/sex: 20-24 Female	10	20
Belize - Central America	PP_PREV_TA	Sum of Age/Sex disaggregates	60	120
Belize - Central America	PP_PREV_TA	Sum of Age/Sex disaggregates	60	120
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	15	35



Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service	15	35
		training program		

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Mechanism ID: 17385	Mechanism Name: Peace Corps/Guatemala Volunteers Trainings and Small Grants			
Funding Agency: PC	Procurement Type: Cooperative Agreement			
Prime Partner Name: U.S. Peace Corps				
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No	New Mechanism: Yes			
Global Fund / Multilateral Engagement: No				
G2G: No	Managing Agency:			

Benefiting Country	Benefiting Country Planned Amount	
Guatemala	29,415	

Total All Funding Sources: 29,415	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	29,415

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	15,000
Education	10,000



Key Issues

Safe Motherhood

Budget Code Information

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Mechanism ID:	17385					
Mechanism Name:	Peace Corps/Guatemala Volunteers Trainings and Small Grants					
Prime Partner Name:	U.S. Peace Corps	U.S. Peace Corps				
Strategic Area	Budget Code	Planned Amount	On Hold Amount			
Prevention	HVOP	29,415	0			

OU	Indicator Number	Label	2014	2015
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	19	22
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	19	22
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	15	18
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	15	18
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	4	4
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	4	4
Guatemala	PP_PREV_TA	Number of the target population who	800	1,000



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		completed a standardized HIV prevention intervention including the		
		minimum components during the		
		reporting period.		
		Number of the target population who		
		completed a standardized HIV		
Guatemala	PP_PREV_TA	prevention intervention including the	800	1,000
		minimum components during the reporting period.		
		Total number of people in the target		
Guatemala	PP_PREV_TA	population	46,200	46,200
Guatemala	PP_PREV_TA	Total number of people in the target	46,200	46,200
Guatomala		population	10,200	10,200
Guatemala	PP_PREV_TA	Age/sex: 10-14 Male	50	100
Guatemala	PP_PREV_TA	Age/sex: 10-14 Male	50	100
Guatemala	PP_PREV_TA	Age/sex: 15-19 Male	150	200
Guatemala	PP_PREV_TA	Age/sex: 15-19 Male	150	200
Guatemala	PP_PREV_TA	Age/sex: 20-24 Male	200	200
Guatemala	PP_PREV_TA	Age/sex: 20-24 Male	200	200
Guatemala	PP_PREV_TA	Age/sex: 10-14 Female	50	100
Guatemala	PP_PREV_TA	Age/sex: 10-14 Female	50	100
Guatemala	PP_PREV_TA	Age/sex: 15-19 Female	150	200
Guatemala	PP_PREV_TA	Age/sex: 15-19 Female	150	200
Guatemala	PP_PREV_TA	Age/sex: 20-24 Female	200	200
Guatemala	PP_PREV_TA	Age/sex: 20-24 Female	200	200
Guatemala	PP_PREV_TA	Sum of Age/Sex disaggregates	800	1,000
Guatemala	PP_PREV_TA	Sum of Age/Sex disaggregates	800	1,000
		Number of key populations reached		
1		with individual and/or small group		
Guatemala	KP_PREV_TA	level HIV preventive interventions that	70	90
		are based on evidence and/or meet		
		the minimum standards required		
Guatemala	KP_PREV_TA	Number of key populations reached	70	90
		with individual and/or small group	. •	



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		level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		
Guatemala	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	35	45
Guatemala	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	35	45
Guatemala	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Guatemala	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Guatemala	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key	0	0



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		populations reached with individual		
		and/or small group level HIV		
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Females who		
		inject drugs (Female PWID)		
		(Numerator: Number of key		
	10 DDEV TA	populations reached with individual	•	
Guatemala	KP_PREV_TA	and/or small group level HIV	0	0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
		have sex with men/Transgender	35	45
	KP_PREV_TA	(MSM/TG) (Numerator: Number of		
		key populations reached with		
Guatemala		individual and/or small group level		
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
		have sex with men/Transgender		
		(MSM/TG) (Numerator: Number of		
		key populations reached with		
Guatemala	KP_PREV_TA	individual and/or small group level	35	45
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		Number of health care workers who		
Guatemala	CE.577	successfully completed an in-service	340	470
		training program		
		Number of health care workers who		
Guatemala	CE.577	successfully completed an in-service	340	470
		training program	•	
<u> </u>	l			



Mechanism ID: 17384	Mechanism Name: Peace Corps/El Salvador Volunteers Trainings and Small Grants	
Funding Agency: PC	Procurement Type: Cooperative Agreement	
Prime Partner Name: U.S. Peace Corps		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: No		
G2G: No	Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
El Salvador	17,997

Total All Funding Sources: 17,997	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
El Salvador	GHP-State	17,997

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	11,998
Gender: Gender Equality	5,999
Focus Area:	Changing harmful gender norms and promoting
	positive gender norms
Sub Area:	Capacity building



Key Issues

(No data provided.)

Budget Code Information

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Mechanism ID:	17384			
Mechanism Name:	Peace Corps/El Salvador Volunteers Trainings and Small Grants			
Prime Partner Name:	U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Prevention	HVOP	17,997	0	

OU	Indicator Number	Label	2014	2015
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	19	34
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	19	34
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	19	34
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	19	34
El Salvador	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	850	1,700
El Salvador	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the	850	1,700



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		minimum components during the		
		reporting period.		
El Salvador	PP_PREV_TA	Total number of people in the target population	20,400	40,800
El Salvador	PP_PREV_TA	Total number of people in the target population	20,400	40,800
El Salvador	PP_PREV_TA	Age/sex: 15-19 Male	425	850
El Salvador	PP_PREV_TA	Age/sex: 15-19 Male	425	850
El Salvador	PP_PREV_TA	Age/sex: 15-19 Female	425	850
El Salvador	PP_PREV_TA	Age/sex: 15-19 Female	425	850
El Salvador	PP_PREV_TA	Sum of Age/Sex disaggregates	850	1,700
El Salvador	PP_PREV_TA	Sum of Age/Sex disaggregates	850	1,700
El Salvador	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	12	12
El Salvador	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	12	12
El Salvador	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	12	12
El Salvador	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	12	12



		<u> </u>		
		minimum standards required)		
El Salvador	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
El Salvador	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
El Salvador	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
El Salvador	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
El Salvador	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of	0	0



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		key populations reached with		
		individual and/or small group level		
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
		have sex with men/Transgender		
		(MSM/TG) (Numerator: Number of		
		key populations reached with		_
El Salvador	KP_PREV_TA	individual and/or small group level	0	0
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: MSM/TG who		
		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key	0	
	KP_PREV_TA	populations reached with individual		0
El Salvador		and/or small group level HIV		
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: MSM/TG who		
		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key		
		populations reached with individual		
El Salvador	KP_PREV_TA	and/or small group level HIV	0	0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		Number of health care workers who		
El Salvador	CE.577	successfully completed an in-service	60	60
Li Gaivadoi	02.011	training program	- 00	- 50
		Number of health care workers who		
El Salvador	CE.577	successfully completed an in-service	60	60
Li Saivauui	OE.S//		00	00
		training program		



Mechanism ID: 17383	Mechanism Name: Peace Corps/Nicaragua Volunteers Trainings and Small Grants	
Funding Agency: PC	Procurement Type: Cooperative Agreement	
Prime Partner Name: U.S. Peace Corps		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: No		
G2G: No	Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount	
Nicaragua	70,251	

Total All Funding Sources: 70,251	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Nicaragua	GHP-State	70,251

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population



Budget Code Information

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Mechanism ID:	17383			
Mechanism Name:	Peace Corps/Nicaragua Volunteers Trainings and Small Grants			
Prime Partner Name:	U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Care	HKID	9,012	0	
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Prevention	HVOP	61,239	0	

OU	Indicator Number	Label	2014	2015
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	50	50
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	50	50
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	35	35
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	35	35
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	15
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	15
Nicaragua	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the	3,000	3,000



		T i		
		minimum components during the reporting period.		
Nicaragua	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,000	3,000
Nicaragua	PP_PREV_TA	Total number of people in the target population	75,000	75,000
Nicaragua	PP_PREV_TA	Total number of people in the target population	75,000	75,000
Nicaragua	PP_PREV_TA	Age/sex: 10-14 Male	400	500
Nicaragua	PP_PREV_TA	Age/sex: 10-14 Male	400	500
Nicaragua	PP_PREV_TA	Age/sex: 15-19 Male	600	700
Nicaragua	PP_PREV_TA	Age/sex: 15-19 Male	600	700
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Male	300	300
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Male	300	300
Nicaragua	PP_PREV_TA	Age/sex: 10-14 Female	600	600
Nicaragua	PP_PREV_TA	Age/sex: 10-14 Female	600	600
Nicaragua	PP_PREV_TA	Age/sex: 15-19 Female	700	400
Nicaragua	PP_PREV_TA	Age/sex: 15-19 Female	700	400
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Female	400	500
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Female	400	500
Nicaragua	PP_PREV_TA	Sum of Age/Sex disaggregates	3,000	3,000
Nicaragua	PP_PREV_TA	Sum of Age/Sex disaggregates	3,000	3,000
Nicaragua	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	115	115
Nicaragua	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet	115	115



		the minimum standards required		
Nicaragua	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	75	75
Nicaragua	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	75	75
Nicaragua	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV	0	0



Preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) Nicaragua KP_PREV_TA RPREV_TA KP_PREV_TA KP_PREV_T
Micaragua KP_PREV_TA Ricaragua KP_PREV_TA Nicaragua N
Nicaragua KP_PREV_TA Ricaragua KP_PREV_TA Nicaragua KP_PREV_TA Nicaragua KP_PREV_TA Nicaragua KP_PREV_TA Nicaragua KP_PREV_TA Nicaragua KP_PREV_TA Republic of the population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) Republic of the population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) Republic of the population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key population standards required) Ry key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
And/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA
Micaragua KP_PREV_TA KP_PREV
Nicaragua KP_PREV_TA KP_PREV_TA KP_PREV_TA KP_PREV_TA KP_PREV_TA By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA KP_PREV
Nicaragua KP_PREV_TA KP_PREV
Nicaragua KP_PREV_TA key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Micaragua Micaragua Micar
By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA key populations reached with individual and/or small group level HIV preventive interventions that are
Nicaragua KP_PREV_TA individual and/or small group level HIV preventive interventions that are
HIV preventive interventions that are
based on evidence and/or meet the
minimum standards required)
By key population type: MSM/TG who
are male sex workers (subset
MSM/TG) (Numerator: Number of key
populations reached with individual
Nicaragua KP_PREV_TA and/or small group level HIV 0 0
preventive interventions that are
based on evidence and/or meet the
minimum standards required)



		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key		
		populations reached with individual		
		and/or small group level HIV		
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		Number of People Living with		
	CE 575	HIV/AIDS (PLHIV) reached with a	0.5	
Nicaragua CE.575	CE.575	minimum package of Prevention with	35	40
		PLHIV (PwP)		
		Number of People Living with		
Nicaragua CE	OF 575	HIV/AIDS (PLHIV) reached with a	0.5	40
	CE.575	minimum package of Prevention with	35	40
		PLHIV (PwP)		
		Number of health care workers who		
Nicaragua	CE.577	successfully completed an in-service	250	300
		training program		
		Number of health care workers who		
Nicaragua	CE.577	successfully completed an in-service	250	300
		training program		

Mechanism ID: 17382	Mechanism Name: Peace Corps/Costa Rica Volunteers Trainings and Small Grants
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount	
Costa Rica	13,834	



Total All Funding Sources: 13,934	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Costa Rica	GHP-State	13,934

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	13,834
Focus Area:	Changing harmful gender norms and promoting
	positive gender norms
Sub Area:	Capacity building

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17382		
Mechanism Name:	Peace Corps/Costa Rica	a Volunteers Trainings ar	nd Small Grants
Prime Partner Name:	U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	13,934	0



OU	Indicator Number	Label	2014	2015
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	30	25
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	30	25
Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	30	25
Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	30	25
Costa Rica	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	1,615	1,425
Costa Rica	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	1,615	1,425
Costa Rica	GEND_NORM_D SD	By Age: 10-14	816	720
Costa Rica	GEND_NORM_D SD	By Age: 10-14	816	720
Costa Rica	GEND_NORM_D SD	By Age: 15-19	748	660
Costa Rica	GEND_NORM_D SD	By Age: 15-19	748	660
Costa Rica	GEND_NORM_D SD	By Age: 20-24	51	45
Costa Rica	GEND_NORM_D SD	By Age: 20-24	51	45
Costa Rica	GEND_NORM_D SD	Sum of Age disaggregates	1,615	1,425
Costa Rica	GEND_NORM_D SD	Sum of Age disaggregates	1,615	1,425



Costa Rica	GEND_NORM_D SD	By Sex: Male	799	705
Costa Rica	GEND_NORM_D SD	By Sex: Male	799	705
Costa Rica	GEND_NORM_D SD	By Sex: Female	816	720
Costa Rica	GEND_NORM_D SD	By Sex: Female	816	720
Costa Rica	GEND_NORM_D SD	Sum of Sex disaggregates	1,615	1,425
Costa Rica	GEND_NORM_D SD	Sum of Sex disaggregates	1,615	1,425
Costa Rica	GEND_NORM_D SD	By type of activity: Community-level	1,615	1,425
Costa Rica	GEND_NORM_D SD	By type of activity: Community-level	1,615	1,425

Mechanism ID: 17381	TBD: Yes
REDACTED	

Implementing Mechanism Details

<u> </u>			
Mechanism ID: 17380	Mechanism Name: RTI Belize		
Funding Agency: DOD	Procurement Type: Grant		
Prime Partner Name: Research Triangle International			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: Yes		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country



Dalina Cantrol Amarica	400,000
Belize - Central America	160,000

Total All Funding Sources: 160,000	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Belize - Central America	GHP-State	160,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	2.000
i laman resources for ricalin	2,000

Key Issues

Military Population

Budget Code Information

	T				
Mechanism ID:	17380				
Mechanism Name:	RTI Belize				
Prime Partner Name:	Research Triangle International				
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	HVSI	40,000	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Prevention	HVOP	120,000	0		



OU	Indicator Number	Label	2014	2015
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	3	3
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	3	3
Belize - Central America	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	20	20
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	20	20



Belize - Central America	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	1
Belize - Central America	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	1

Mechanism ID: 17379	Mechanism Name: PASMO Honduras		
Funding Agency: DOD	Procurement Type: Grant		
Prime Partner Name: Population Services International			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: Yes		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount
Honduras	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Honduras	GHP-State	o

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

Mechanism ID:	17379			
Mechanism Name:	PASMO Honduras			
Prime Partner Name:	Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Prevention	HVOP	0	0	

OU	Indicator Number	Label	2014	2015
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	6	
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	6	
Honduras	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	6	
Honduras	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	6	
Honduras	PP_PREV_DSD	Number of the target population who completed a standardized HIV	2,000	



	T	,	
		prevention intervention including the	
		minimum components during the	
		reporting period.	
Honduras	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,000
Honduras	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0
Honduras	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0
Honduras	PP_PREV_TA	Total number of people in the target population	0
Honduras	PP_PREV_TA	Total number of people in the target population	0
Honduras	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000
Honduras	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000
Honduras	HTC_TST_DSD	By Test Result: Negative	1,998
Honduras	HTC_TST_DSD	By Test Result: Negative	1,998
Honduras	HTC_TST_DSD	By Test Result: Positive	2
Honduras	HTC_TST_DSD	By Test Result: Positive	2
Honduras	HTC_TST_DSD	Sum of Test Result disaggregates	2,000



Honduras	HTC_TST_DSD	Sum of Test Result disaggregates	2,000	
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,860	
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,860	
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	140	
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	140	
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,000	
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,000	
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,000	
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,000	
Honduras	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	
Honduras	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	
Honduras	HTC_TST_NGI	By Test Result: Negative	1,998	
Honduras	HTC_TST_NGI	By Test Result: Negative	1,998	
Honduras	HTC_TST_NGI	By Test Result: Positive	2	
Honduras	HTC_TST_NGI	By Test Result: Positive	2	
Honduras	HTC_TST_NGI	Sum of Test Result disaggregates	2,000	
Honduras	HTC_TST_NGI	Sum of Test Result disaggregates	2,000	
Honduras	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,860	
Honduras	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,860	
Honduras	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	140	
Honduras	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	140	



Honduras	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,000
Honduras	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,000
Honduras	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,000
Honduras	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,000
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6
Honduras	LAB_CAP_DSD	By Point-of-care testing sites	6
Honduras	LAB_CAP_DSD	By Point-of-care testing sites	6
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	6
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	6
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	6
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	6
Honduras	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	6
Honduras	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	6



	1	1		
Honduras	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	6	
Honduras	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	6	
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	11	
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	11	
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have	1	



documented results in the last 6	
months	

implementing moonamem betane			
Mechanism ID: 17378	Mechanism Name: HIV/STI Risk Reduction Training in the El Salvador Military		
Funding Agency: DOD	Procurement Type: Grant		
Prime Partner Name: Population Services International			
Agreement Start Date: Redacted Agreement End Date: Redacted			
TBD: No New Mechanism: Yes			
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount
El Salvador	110,000

Total All Funding Sources: 110,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country Funding Source		Funding Amount
Nicaragua	GHP-State	110,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



Military Population End-of-Program Evaluation

Budget Code Information

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Mechanism ID:	17378			
Mechanism Name:	HIV/STI Risk Reduction Training in the El Salvador Military			
Prime Partner Name:	Population Services International			
Strategic Area	Budget Code Planned Amount On Hold Amount			
Prevention	HVOP	110,000	0	

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	10	3
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	10	3
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	10	3
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	10	3
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	200	
El Salvador CE.577 Number of h		Number of health care workers who successfully completed an in-service training program	200	



Mechanism ID: 17334	Mechanism Name: Peace Corps/Panama Volunteers Trainings and Small Grants		
Funding Agency: PC	Procurement Type: Cooperative Agreement		
Prime Partner Name: U.S. Peace Corps			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: Yes		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount	
Panama	34,000	

	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Amount	
Panama	GHP-State	34,000

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	15,000	
Focus Area:	Changing harmful gender norms and promoting	
	positive gender norms	
Sub Area:	Capacity building	

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID:	17334			
Mechanism Name:	Peace Corps/Panama Volunteers Trainings and Small Grants			
Prime Partner Name:	U.S. Peace Corps			
Strategic Area	Budget Code Planned Amount On Hold Amount			
Prevention	HVOP	34,000	0	

OU	Indicator Number	Label	2014	2015
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	20	25
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	20	25
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	20	25
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	20	25
Panama	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,000	4,000
Panama	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,000	4,000



Panama	PP_PREV_TA	Total number of people in the target population	30,000	30,000
Panama	PP_PREV_TA	Total number of people in the target population	30,000	30,000
Panama	PP_PREV_TA	Age/sex: 10-14 Male	600	600
Panama	PP_PREV_TA	Age/sex: 10-14 Male	600	600
Panama	PP_PREV_TA	Age/sex: 15-19 Male	700	700
Panama	PP_PREV_TA	Age/sex: 15-19 Male	700	700
Panama	PP_PREV_TA	Age/sex: 20-24 Male	600	600
Panama	PP_PREV_TA	Age/sex: 20-24 Male	600	600
Panama	PP_PREV_TA	Age/sex: 10-14 Female	600	600
Panama	PP_PREV_TA	Age/sex: 10-14 Female	600	600
Panama	PP_PREV_TA	Age/sex: 15-19 Female	700	700
Panama	PP_PREV_TA	Age/sex: 15-19 Female	700	700
Panama	PP_PREV_TA	Age/sex: 20-24 Female	800	800
Panama	PP_PREV_TA	Age/sex: 20-24 Female	800	800
Panama	PP_PREV_TA	Sum of Age/Sex disaggregates	4,000	4,000
Panama	PP_PREV_TA	Sum of Age/Sex disaggregates	4,000	4,000
Panama	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	4,000	4,000
Panama	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	4,000	4,000
Panama	GEND_NORM_D SD	By Age: 10-14	1,200	1,200
Panama	GEND_NORM_D SD	By Age: 10-14	1,200	1,200
Panama	GEND_NORM_D SD	By Age: 15-19	1,400	1,400
Panama	GEND_NORM_D SD	By Age: 15-19	1,400	1,400
Panama	GEND_NORM_D	By Age: 20-24	1,400	1,400



	SD			
Panama	GEND_NORM_D SD	By Age: 20-24	1,400	1,400
Panama	GEND_NORM_D SD	Sum of Age disaggregates	4,000	4,000
Panama	GEND_NORM_D SD	Sum of Age disaggregates	4,000	4,000
Panama	GEND_NORM_D SD	By Sex: Male	1,900	1,900
Panama	GEND_NORM_D SD	By Sex: Male	1,900	1,900
Panama	GEND_NORM_D SD	By Sex: Female	2,100	2,100
Panama	GEND_NORM_D SD	By Sex: Female	2,100	2,100
Panama	GEND_NORM_D SD	Sum of Sex disaggregates	4,000	4,000
Panama	GEND_NORM_D SD	Sum of Sex disaggregates	4,000	4,000
Panama	GEND_NORM_D SD	By type of activity: Individual	1,500	1,500
Panama	GEND_NORM_D SD	By type of activity: Individual	1,500	1,500
Panama	GEND_NORM_D SD	By type of activity: Small Group	50	50
Panama	GEND_NORM_D SD	By type of activity: Small Group	50	50
Panama	GEND_NORM_D SD	By type of activity: Community-level	5	5
Panama	GEND_NORM_D SD	By type of activity: Community-level	5	5



Mechanism ID: 17310	TBD: Yes		
REDACTED			

Mechanism ID: 17270	TBD: Yes			
REDACTED				

Implementing Mechanism Details

Mechanism ID: 17269	TBD: Yes	
REDACTED		

Mechanism ID: 16727	Mechanism Name: Bridge USAID Program for Strengthening the Central American Response to HIV -PASCA-			
Funding Agency: USAID	Procurement Type: Cooperative Agreement			
Prime Partner Name: Management Sciences for Health				
Agreement Start Date: Redacted Agreement End Date: Redacted				
TBD: No New Mechanism: No				
Global Fund / Multilateral Engagement: TA				
G2G: No Managing Agency:				

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	0
Costa Rica	0
El Salvador	0
Guatemala	0
Honduras	0
Nicaragua	0



Panama	0
i anama	

Total All Funding Sources: 0	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0
Guatemala	GHP-USAID	0

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Workplace Programs

Budget Code Information

Mechanism ID: Mechanism Name: Prime Partner Name:	Bridge USAID Program for Strengthening the Central American Response to HIV -PASCA-			
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Governance and Systems	HVSI	0	0	
Strategic Area	Budget Code	Planned Amount	On Hold Amount	



Governance and	OHSS	0	0
Systems	01100	Ŭ	J

OU	Indicator Number	Label	2014	2015
Costa Rica	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
Costa Rica	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	8	
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	8	
El Salvador	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
El Salvador	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result	5	



	I			
		of the technical assistance provided		
		by USG Implementing Partners		
		Number of health care workers who		
El Salvador	CE.577	successfully completed an in-service	9	
		training program		
		Number of health care workers who		
El Salvador	CE.577	successfully completed an in-service	9	
		training program		
		Number of Strategic Information		
		(M&E, SS, HIS) related documents		
	05.000	(Plans and Reports) developed by the	_	
Guatemala	CE.280	National AIDS Programs as a result	5	
		of the technical assistance provided		
		by USG Implementing Partners		
		Number of Strategic Information		
	CE.280	(M&E, SS, HIS) related documents	5	
0 - 1 1 -		(Plans and Reports) developed by the		
Guatemala		National AIDS Programs as a result		
		of the technical assistance provided		
		by USG Implementing Partners		
		Number of health care workers who		
Guatemala	CE.577	successfully completed an in-service	8	
		training program		
		Number of health care workers who		
Guatemala	CE.577	successfully completed an in-service	8	
		training program		
		Number of Strategic Information		
		(M&E, SS, HIS) related documents		
Nicaragua	05.000	(Plans and Reports) developed by the	_	
	CE.280	National AIDS Programs as a result	5	
		of the technical assistance provided		
		by USG Implementing Partners		
		Number of Strategic Information		
Nicaragua	CE.280	(M&E, SS, HIS) related documents	5	
		(Plans and Reports) developed by the		



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		National AIDS Programs as a result		
		of the technical assistance provided		
		by USG Implementing Partners		
		Number of health care workers who		
Nicaragua	CE.577	successfully completed an in-service	9	
		training program		
		Number of health care workers who		
Nicaragua	CE.577	successfully completed an in-service	9	
_		training program		
		Number of Strategic Information		
		(M&E, SS, HIS) related documents		
		(Plans and Reports) developed by the		
Panama	CE.280	National AIDS Programs as a result	5	
		of the technical assistance provided		
		by USG Implementing Partners		
		Number of Strategic Information		
	CE.280	(M&E, SS, HIS) related documents		
		(Plans and Reports) developed by the		
Panama		National AIDS Programs as a result	5	
		of the technical assistance provided		
		by USG Implementing Partners		
		Number of health care workers who		
Panama	CE.577	successfully completed an in-service	8	
	2	training program	J	
		Number of health care workers who		
Panama	CE.577	successfully completed an in-service	8	
Fanama	32.077	training program	J	
		Number of Strategic Information		
		(M&E, SS, HIS) related documents		
Belize - Central	CE.280	(Plans and Reports) developed by the		
America		National AIDS Programs as a result	5	
,		of the technical assistance provided		
		by USG Implementing Partners		
Belize - Central		Number of Strategic Information		
America	CE.280	(M&E, SS, HIS) related documents	5	
/ interior		(mae, co, rno) related documents		



		(Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners		
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	8	
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	8	

Mechanism ID: 16726	Mechanism Name: PEPFAR Small Grants Program		
Funding Agency: State/WHA	Procurement Type: Grant		
Prime Partner Name: US Embassies			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	30,000

Total All Funding Sources: Total Mechanism Pipeline: 30,000 Redacted		
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Amount	
Belize - Central America	GHP-State	30,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population TB Family Planning

Budget Code Information

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Mechanism ID:	16726			
Mechanism Name:	PEPFAR Small Grants Program			
Prime Partner Name:	US Embassies			
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Prevention	HVOP	30,000	0	

Implementing Mechanism Indicator Information

(No data provided.)

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Mechanism ID: 16725	Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST)		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: University Research Corporation, LLC			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		



Benefiting Country	Benefiting Country Planned Amount
Nicaragua	200,000

Total All Funding Sources: Total Mechanism Pipeline: 200,000 Redacted Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country Funding Source		Funding Amount
Nicaragua	GHP-State	86,000
Nicaragua	GHP-USAID	114,000

IADESENI	ASOCIACION NICARAGUENSE DE TRANSGENEROS	Bluefields Indian and Caribbean University (BICU)
Politecnico de la Salud (POLISAL)	Red Trans	Universidad Americana (UAM)
Universidad de la Region Autonoma del Atlantico Norte (URACCAN)	Universidad Nacional Autonoma de Nicaragua-Capitulo Leon	Universidad Nacional Autonoma de Nicaragua-Capitulo Managua
Universidad Politecnica (UPOLI)		

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
Key Populations: MSM and TG	20,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and



	operational research among MSM/TG and their sex
Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Key Populations: FSW	20,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

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Family Planning

Budget Code Information

Mechanism ID:	16725
Mechanism Name:	Applying Science to Strengthen and Improve Systems (ASSIST)
Prime Partner Name:	University Research Corporation, LLC



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

OU	Indicator Number	Label	2014	2015
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	8	10
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	8	10
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Care	0	0



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		and Support Direct Service Delivery		
		(DSD)		
		By program area/support type: Care		
Nicaragua	SITE_SUPP	and Support Direct Service Delivery	0	0
		(DSD)		
		By program area/support type: Care		
Nicaragua	SITE_SUPP	and Support Technical	8	10
		Assistance-only (TA)		
		By program area/support type: Care		
Nicaragua	SITE_SUPP	and Support Technical	8	10
· ·	_	Assistance-only (TA)		
		By program area/support type: Food		
Nicaragua	SITE_SUPP	and Nutrition Direct Service Delivery	0	0
		(DSD)		
		By program area/support type: Food		
Nicaragua	SITE_SUPP	and Nutrition Direct Service Delivery	0	0
agaa	555	(DSD)	·	
		By program area/support type: Food		
Nicaragua	SITE_SUPP	and Nutrition Technical	0	0
Modragua	0.12_0011	Assistance-only (TA)	ŭ	
		By program area/support type: Food		
Nicaragua	SITE_SUPP	and Nutrition Technical	0	0
Micaragua	0112_0011	Assistance-only (TA)	O	
		By program area/support type:		
Nicaragua	SITE_SUPP	PMTCT Direct Service Delivery	0	0
Micaragua	3112_3011	(DSD)	O	
Nicaragua	SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery	0	0
ivicaragua	SITE_SUPP	•	U	
		(DSD)		
Nicoragua	CITE CLIDE	By program area/support type:	0	10
Nicaragua	SITE_SUPP	PMTCT Technical Assistance-only	8	10
		(TA)		
A II	0.75	By program area/support type:	•	
Nicaragua	SITE_SUPP	PMTCT Technical Assistance-only	8	10
L		(TA)		



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Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	0



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Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0



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Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0
Nicaragua	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	50	100
Nicaragua	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	50	100
Nicaragua	GEND_NORM_D SD	By Age: 0-9	0	0
Nicaragua	GEND_NORM_D SD	By Age: 0-9	0	0
Nicaragua	GEND_NORM_D SD	By Age: 10-14	0	0
Nicaragua	GEND_NORM_D SD	By Age: 10-14	0	0
Nicaragua	GEND_NORM_D SD	By Age: 15-19	0	0
Nicaragua	GEND_NORM_D SD	By Age: 15-19	0	0
Nicaragua	GEND_NORM_D SD	By Age: 20-24	0	0
Nicaragua	GEND_NORM_D SD	By Age: 20-24	0	0
Nicaragua	GEND_NORM_D SD	By Age: 25+	50	100
Nicaragua	GEND_NORM_D SD	By Age: 25+	50	100
Nicaragua	GEND_NORM_D SD	Sum of Age disaggregates	50	100
Nicaragua	GEND_NORM_D SD	Sum of Age disaggregates	50	100
Nicaragua	GEND_NORM_D SD	By Sex: Male	20	40



Nicaragua	GEND_NORM_D SD	By Sex: Male	20	40
Nicaragua	GEND_NORM_D SD	By Sex: Female	30	60
Nicaragua	GEND_NORM_D SD	By Sex: Female	30	60
Nicaragua	GEND_NORM_D SD	Sum of Sex disaggregates	50	100
Nicaragua	GEND_NORM_D SD	Sum of Sex disaggregates	50	100
Nicaragua	GEND_NORM_D SD	By type of activity: Individual	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Individual	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Small Group	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Small Group	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Community-level	50	100
Nicaragua	GEND_NORM_D SD	By type of activity: Community-level	50	100
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	500	550
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	500	550
Nicaragua	HRH_PRE	By Graduates: Doctors	300	350



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Nicaragua	HRH_PRE	By Graduates: Doctors	300	350
Nicaragua	HRH_PRE	By Graduates: Nurses	200	200
Nicaragua	HRH_PRE	By Graduates: Nurses	200	200
Nicaragua	HRH_PRE	By Graduates: Midwives	0	0
Nicaragua	HRH_PRE	By Graduates: Midwives	0	0
Nicaragua	HRH_PRE	By Graduates: Social service workers	0	0
Nicaragua	HRH_PRE	By Graduates: Social service workers	0	0
Nicaragua	HRH_PRE	By Graduates: Laboratory professionals	0	0
Nicaragua	HRH_PRE	By Graduates: Laboratory professionals	0	0
Nicaragua	HRH_PRE	By Graduates: Other	0	0
Nicaragua	HRH_PRE	By Graduates: Other	0	0
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	500	550
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	500	550
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Doctors	300	350
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Doctors	300	350
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Nurses	200	200
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Nurses	200	200
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Midwives	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Midwives	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Social service workers	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Social service workers	0	0



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Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Laboratorians	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Laboratorians	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	0	0
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	8	10
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	8	10
Nicaragua	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	8	10
Nicaragua	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	8	10
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses	0	0



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		clinical HIV programs and has documented results in the last 6 months		
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	10
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	10
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	8	10
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	8	10
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT,	0	0



		VMMC, HTC		
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	8	10
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	8	10
Nicaragua	QI_SITE	Sum of Denominator Site Support Type disaggregates	8	10
Nicaragua	QI_SITE	Sum of Denominator Site Support Type disaggregates	8	10
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1



Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	8	10
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	8	10

Mechanism ID: 16724	TBD: Yes		
REDACTED			

Mechanism ID: 16696	Mechanism Name: Leadership Management and Governance (LMG)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Science	s for Health
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount		
Honduras	1,020,000		

Total All Funding Sources:	Total Mechanism Pipeline:	
1,020,000	Redacted	



Applied Pipeline Amount: 0				
FY 2013 Burn Rate: Redacted				
Managing Country	Funding Source	Funding Amount		
Honduras	GHP-State	438,600		
Honduras	GHP-USAID	581,400		

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	50,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	175,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	50,000
Focus Area:	Equity in HIV prevention, care, treatment and support



Sub Area:	Implementation
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Key Issues

Child Survival Activities

Budget Code Information

	Leadership Management and Governance (LMG)				
Prime Partner Name:	Management Sciences for Health				
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and	OHSS	1,020,000	0		

OU	Indicator Number	Label	2014	2015
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	20	20
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	20	20
Honduras	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	
Honduras	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	
Honduras	SITE_SUPP	By program area/support type: General Population Prevention	4	4



		Technical Assistance-only (TA)		
Honduras	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	4	4
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	16	16
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	16	16

Mechanism ID: 16628	Mechanism Name: Johns Hopkins University			
Funding Agency: DOD	Procurement Type: Grant			
Prime Partner Name: Johns Hopkins University Bloo	mberg School of Public Health			
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No	New Mechanism: No			
Global Fund / Multilateral Engagement: No				
G2G: No	Managing Agency:			

Benefiting Country	Benefiting Country Planned Amount
El Salvador	o
Guatemala	o
Honduras	0
Nicaragua	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country Funding Source		Funding Amount
Guatemala	GHP-State	0



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

budget code illioniation					
Mechanism ID:	6628				
Mechanism Name:	Johns Hopkins University				
Prime Partner Name:	: Johns Hopkins University Bloomberg School of Public Health				
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	HVSI	0	0		

OU	Indicator Number	Label	2014	2015
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	0	
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	0	
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	0	0
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	0	0
Honduras	SITE_SUPP	Number of unique sites supported by	0	



		PEPFAR		
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	0	
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	0	
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	0	

Mechanism ID: 16589	Mechanism Name: TEPHINET			
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement			
Prime Partner Name: The Task Force for Global Health, Inc. /Tephinet				
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No	New Mechanism: No			
Global Fund / Multilateral Engagement: No				
G2G: No	Managing Agency:			

Total All Funding Sources: 0 Redacted				
Applied Pipeline Amount: 0				
FY 2013 Burn Rate: Redacted				
Managing Country Funding Source		Funding Amount		
Guatemala	GHP-State	o		

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



(No data provided.)

Budget Code Information

budget code illionii	Budget Code Information				
Mechanism ID:	6589				
Mechanism Name:	TEPHINET				
Prime Partner Name:	The Task Force for Glob	oal Health, Inc. /Tephinet			
Strategic Area	Budget Code Planned Amount On Hold Amount				
Governance and Systems	HVSI	0	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	OHSS	0	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Prevention	HVCT	0	0		

ou	Indicator Number	Label	2014	2015	Planning Budget Targets
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	6		Redacted
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	6		Redacted
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	6		Redacted
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	6		Redacted



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El Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	6		Redacted
El Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	6		Redacted
El Salvador	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6		Redacted
El Salvador	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6		Redacted
El Salvador	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	980		Redacted
El Salvador	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	980		Redacted
El Salvador	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	655		Redacted
El Salvador	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or	655		Redacted



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		small group level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
El Salvador	KP_PREV_TA	By key population type: Men who			
		have sex with men/Transgender			
		(MSM/TG) (Numerator: Number			
		of key populations reached with			
		individual and/or small group	325		Redacted
		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
	KP_PREV_TA	By key population type: Men who			
		have sex with men/Transgender			
El Salvador		(MSM/TG) (Numerator: Number			
		of key populations reached with			
		individual and/or small group	325		Redacted
		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
El Salvador	HTC_TST_TA	Number of individuals who	980	Re	Redacted
		received T&C services for HIV			
		and received their test results			Redacted
		during the past 12 months			
- 101	HTC_TST_TA	Number of individuals who	980		
		received T&C services for HIV			.
El Salvador		and received their test results			Redacted
		during the past 12 months			
El Salvador	HTC_TST_TA	By Test Result: Negative	941		Redacted
El Salvador	HTC_TST_TA	By Test Result: Negative	941		Redacted
El Salvador	HTC_TST_TA	By Test Result: Positive	39		Redacted
El Salvador	HTC_TST_TA	By Test Result: Positive	39		Redacted
El Salvador	HTC_TST_TA	Sum of Test Result	980		Redacted



		disaggregates		
El Salvador	HTC_TST_TA	Sum of Test Result disaggregates	980	Redacted
El Salvador	HTC_TST_TA	Age/sex: 15-19 Male	20	Redacted
El Salvador	HTC_TST_TA	Age/sex: 15-19 Male	20	Redacted
El Salvador	HTC_TST_TA	Age/sex: 20-24 Male	90	Redacted
El Salvador	HTC_TST_TA	Age/sex: 20-24 Male	90	Redacted
El Salvador	HTC_TST_TA	Age/sex: 25-49 Male	220	Redacted
El Salvador	HTC_TST_TA	Age/sex: 25-49 Male	220	Redacted
El Salvador	HTC_TST_TA	Age/sex: 15-19 Female	40	Redacted
El Salvador	HTC_TST_TA	Age/sex: 15-19 Female	40	Redacted
El Salvador	HTC_TST_TA	Age/sex: 20-24 Female	220	Redacted
El Salvador	HTC_TST_TA	Age/sex: 20-24 Female	220	Redacted
El Salvador	HTC_TST_TA	Age/sex: 25-49 Female	390	Redacted
El Salvador	HTC_TST_TA	Age/sex: 25-49 Female	390	Redacted
El Salvador	HTC_TST_TA	Sum of Age/Sex disaggregates	980	Redacted
El Salvador	HTC_TST_TA	Sum of Age/Sex disaggregates	980	Redacted
El Salvador	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	330	Redacted
El Salvador	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	330	Redacted
El Salvador	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	650	Redacted
El Salvador	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	650	Redacted
El Salvador	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	980	Redacted
El Salvador	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	980	Redacted
El Salvador	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	980	Redacted



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El Salvador	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	980	Redacted
		55 5		
		Number of PEPFAR-supported	40	D 1 ()
El Salvador	LAB_CAP_DSD	testing facilities with capacity to	12	Redacted
		perform clinical laboratory tests		
		Number of PEPFAR-supported		
El Salvador	LAB_CAP_DSD	testing facilities with capacity to	12	Redacted
		perform clinical laboratory tests		
El Salvador	LAB_CAP_DSD	By clinical laboratories	12	Redacted
El Salvador	LAB_CAP_DSD	By clinical laboratories	12	Redacted
		By site support type: Technical		
El Salvador	LAB_CAP_DSD	Assistance-only (TA)	12	Redacted
		By site support type: Technical		
El Salvador	LAB_CAP_DSD	Assistance-only (TA)	12	Redacted
		• • •		
El Salvador	LAB_CAP_DSD	Sum of Site Support Type	12	Redacted
		disaggregates		
El Salvador	LAB_CAP_DSD	Sum of Site Support Type	12	Redacted
El Calvadol	L/18_0/11 _B0B	disaggregates	'-	rtoddotod
		Number of Strategic Information		
		(M&E, SS, HIS) related		
		documents (Plans and Reports)		
El Salvador	CE.280	developed by the National AIDS	2	Redacted
		Programs as a result of the		
		technical assistance provided by		
		USG Implementing Partners		
		Number of Strategic Information		
		(M&E, SS, HIS) related		
		documents (Plans and Reports)		
El Salvador	CE.280	developed by the National AIDS	2	Redacted
21 Calvadol	02.200	Programs as a result of the	_	rtoddotod
		technical assistance provided by		
		USG Implementing Partners		
El Cobrada:	OF 570	Number of PEPFAR-supported above-sites that received	C	Dodostosi
El Salvador	CE.579		6	Redacted
		technical assistance to address		



		HIV program processes or			
		outcomes and have documented			
		results in the last 6 months			
		Number of PEPFAR-supported			
		above-sites that received			
El Salvador	CE.579	technical assistance to address	6		Redacted
El Salvadol	CE.579	HIV program processes or	b		Redacted
		outcomes and have documented			
		results in the last 6 months			
l	OUTE OUIDD	Number of unique sites	40		
Honduras	SITE_SUPP	supported by PEPFAR	10		Redacted
		Number of unique sites			
Honduras	SITE_SUPP	supported by PEPFAR	10		Redacted
		By program area/support type:			
Honduras	SITE SUPP	HTC Technical Assistance-only	10		Redacted
Tiondardo	0112_0011	(TA)	.0		
		By program area/support type:			
Honduras	SITE_SUPP	HTC Technical Assistance-only	10		Redacted
Hondulas	3112_30FF	(TA)	10		Redacted
		` '			
I I a maluma a	CITE CLIDD	By program area/support type:	40		Dadastad
Honduras	SITE_SUPP	Key Populations Prevention	10		Redacted
		Technical Assistance-only (TA)			
		By program area/support type:			
Honduras	SITE_SUPP	Key Populations Prevention	10		Redacted
		Technical Assistance-only (TA)			
		By program area/support type:			
Honduras	SITE_SUPP	Lab Technical Assistance-only	10		Redacted
		(TA)			
		By program area/support type:			
Honduras	SITE_SUPP	Lab Technical Assistance-only	10		Redacted
		(TA)			
		Number of the target population			
	DD DD	who completed a standardized	0.0		
Honduras	PP_PREV_TA	HIV prevention intervention	20		Redacted
		including the minimum			
	1	<u>-</u>		1	



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		components during the reporting			
		period.			
		Number of the target population			
		who completed a standardized			
Honduras	PP_PREV_TA	HIV prevention intervention	20		Redacted
		including the minimum			
		components during the reporting			
		period.			
Honduras	PP_PREV_TA	Age/sex: 25-49 Male	5		Redacted
Honduras	PP_PREV_TA	Age/sex: 25-49 Male	5		Redacted
Honduras	PP_PREV_TA	Age/sex: 20-24 Female	5		Redacted
Honduras	PP_PREV_TA	Age/sex: 20-24 Female	5		Redacted
Honduras	PP_PREV_TA	Age/sex: 25-49 Female	10		Redacted
Honduras	PP_PREV_TA	Age/sex: 25-49 Female	10		Redacted
Honduras	PP_PREV_TA	Sum of Age/Sex disaggregates	20		Redacted
Honduras	PP_PREV_TA	Sum of Age/Sex disaggregates	20		Redacted
	KP_PREV_TA	Number of key populations	2,465		
		reached with individual and/or			Redacted
I I a sa alcuna a		small group level HIV preventive			
Honduras		interventions that are based on			
		evidence and/or meet the			
		minimum standards required			
		Number of key populations			
		reached with individual and/or			
Honduras	KP_PREV_TA	small group level HIV preventive	2.465		Dadaatad
Honduras	KP_PKEV_IA	interventions that are based on	2,465		Redacted
		evidence and/or meet the			
		minimum standards required			
		By key population type: Female			
		sex workers (FSW) (Numerator:			
		Number of key populations			
Honduras	KP_PREV_TA	reached with individual and/or	2,035		Redacted
		small group level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			



		minimum standards required)		
Honduras	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,035	Redacted
Honduras	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	430	Redacted
Honduras	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	430	Redacted
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,300	Redacted
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,300	Redacted
Honduras	HTC_TST_TA	By Test Result: Negative	2,208	Redacted



Honduras	HTC_TST_TA	By Test Result: Negative	2,208	Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	92	Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	92	Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	2,300	Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	2,300	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	47	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	47	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	211	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	211	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	517	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	517	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	94	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	94	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	516	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	516	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	915	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	915	Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	2,300	Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	2,300	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	775	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	775	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,525	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,525	Redacted



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Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	2,300	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	2,300	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	2,300	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	2,300	Redacted
Honduras	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	20	Redacted
Honduras	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	20	Redacted
Honduras	C2.1.D_DSD	By Age/Sex: 15+ Female	8	Redacted
Honduras	C2.1.D_DSD	By Age/Sex: 15+ Female	8	Redacted
Honduras	C2.1.D_DSD	By Age/Sex: 15+ Male	12	Redacted
Honduras	C2.1.D_DSD	By Age/Sex: 15+ Male	12	Redacted
Honduras	C2.1.D_DSD	Sum of Age/Sex disaggregates	20	Redacted
Honduras	C2.1.D_DSD	Sum of Age/Sex disaggregates	20	Redacted
Honduras	C2.1.D_DSD	By Age: 15+	20	Redacted
Honduras	C2.1.D_DSD	By Age: 15+	20	Redacted
Honduras	C2.1.D_DSD	Sum of Age disaggregates	20	Redacted
Honduras	C2.1.D_DSD	Sum of Age disaggregates	20	Redacted
Honduras	C2.1.D_DSD	By Sex: Female	8	Redacted
Honduras	C2.1.D_DSD	By Sex: Female	8	Redacted
Honduras	C2.1.D_DSD	By Sex: Male	12	Redacted
Honduras	C2.1.D_DSD	By Sex: Male	12	Redacted
Honduras	C2.1.D_DSD	Sum of Sex disaggregates	20	Redacted
Honduras	C2.1.D_DSD	Sum of Sex disaggregates	20	Redacted
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	16	Redacted
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to	16	Redacted



		perform clinical laboratory tests		
Honduras	LAB_CAP_DSD	By clinical laboratories	16	Redacted
Honduras	LAB_CAP_DSD	By clinical laboratories	16	Redacted
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	16	Redacted
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	16	Redacted
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	16	Redacted
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	16	Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	11	Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	11	Redacted
Honduras	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	20	Redacted
Honduras	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	20	Redacted
Honduras	CE.579	Number of PEPFAR-supported above-sites that received	8	Redacted



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		technical assistance to address			
		HIV program processes or			
		outcomes and have documented			
		results in the last 6 months			
		Number of PEPFAR-supported			
		above-sites that received			
Honduras	CE.579	technical assistance to address	0		Dadaatad
Honduras	CE.579	HIV program processes or	8		Redacted
		outcomes and have documented			
		results in the last 6 months			
Danasa	OUTE OUIDD	Number of unique sites	0		D. J. J.
Panama	SITE_SUPP	supported by PEPFAR	6		Redacted
_		Number of unique sites			
Panama	SITE_SUPP	supported by PEPFAR	6		Redacted
		By program area/support type:			
Panama	SITE_SUPP	HTC Technical Assistance-only	6		Redacted
		(TA)			
		By program area/support type:			
Panama	SITE_SUPP	HTC Technical Assistance-only	6		Redacted
		(TA)			
		By program area/support type:			
Panama	SITE_SUPP	Key Populations Prevention	6		Redacted
	00	Direct Service Delivery (DSD)			
		By program area/support type:			
Panama	SITE_SUPP	Key Populations Prevention	6		Redacted
		Direct Service Delivery (DSD)	•		
		By program area/support type:			
Panama	SITE_SUPP	Lab Technical Assistance-only	6		Redacted
		(TA)	· ·		
		By program area/support type:			
Panama	SITE_SUPP	Lab Technical Assistance-only	6		Redacted
		(TA)	•		
		Number of key populations			
Panama	KP_PREV_TA	reached with individual and/or	1,500		Redacted
. andma		small group level HIV preventive	1,500		
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		interventions that are based on			
		evidence and/or meet the			
		minimum standards required			
		Number of key populations			
		reached with individual and/or			
Danasas	KD DDEV TA	small group level HIV preventive	4.500		Dadadad
Panama	KP_PREV_TA	interventions that are based on	1,500		Redacted
		evidence and/or meet the			
		minimum standards required			
		By key population type: Female			
		sex workers (FSW) (Numerator:			
		Number of key populations			
_		reached with individual and/or			
Panama	KP_PREV_TA	small group level HIV preventive	1,000		Redacted
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		By key population type: Female			
		sex workers (FSW) (Numerator:			
		Number of key populations			
		reached with individual and/or			
Panama	KP_PREV_TA	small group level HIV preventive	1,000		Redacted
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		By key population type: Men who			
		have sex with men/Transgender			
		(MSM/TG) (Numerator: Number			
		of key populations reached with			
Panama	KP_PREV_TA	individual and/or small group	500		Redacted
ranama		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		By key population type: Men who			
Panama	KP_PREV_TA	have sex with men/Transgender	500		Redacted
		have sex with mon/ managenuer			



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		(MSM/TG) (Numerator: Number			
		of key populations reached with			
		individual and/or small group			
		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		Number of individuals who			
Panama	HTC_TST_TA	received T&C services for HIV	1,500		Redacted
		and received their test results	,		
		during the past 12 months			
		Number of individuals who			
Panama	HTC_TST_TA	received T&C services for HIV	1,500		Redacted
		and received their test results	,		
		during the past 12 months			
Panama	HTC_TST_TA	By Test Result: Negative	1,440		Redacted
Panama	HTC_TST_TA	By Test Result: Negative	1,440		Redacted
Panama	HTC_TST_TA	By Test Result: Positive	60		Redacted
Panama	HTC_TST_TA	By Test Result: Positive	60		Redacted
Donomo	UTC TOT TA	Sum of Test Result	1 500		Dadaatad
Panama	HTC_TST_TA	disaggregates	1,500		Redacted
D		Sum of Test Result	4.500		Delevisi
Panama	HTC_TST_TA	disaggregates	1,500	1,500	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Male	31		Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Male	31		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	138		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	138		Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Male	336		Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Male	336		Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	61		Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	61		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	337		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	337		Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Female	597		Redacted



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Panama	HTC_TST_TA	Age/sex: 25-49 Female	597	Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	1,500	Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	1,500	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	505	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	505	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	995	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	995	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,500	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,500	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,500	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,500	Redacted
Panama	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6	Redacted
Panama	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6	Redacted
Panama	LAB_CAP_DSD	By clinical laboratories	6	Redacted
Panama	LAB_CAP_DSD	By clinical laboratories	6	Redacted
Panama	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	6	Redacted
Panama	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	6	Redacted
Panama	LAB_CAP_DSD	Sum of Site Support Type	6	Redacted



		disaggregates		
Panama	LAB_CAP_DSD	Sum of Site Support Type disaggregates	6	Redacted
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2	Redacted
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2	Redacted
Panama	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	Redacted
Panama	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	Redacted
Belize - Central America	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	Redacted
Belize - Central	CE.579	Number of PEPFAR-supported	1	Redacted



America	above-sites that received		
	technical assistance to address		
	HIV program processes or		
	outcomes and have documented		
	results in the last 6 months		

Implementing Mechanism Details

implementing wechanism betalls			
Mechanism ID: 16588	Mechanism Name: Capacity building in strategic information and laboratory functions to address the continuum of prevention, care and treatment in Central America		
Funding Agency: HHS/CDC	Procurement Type: Inter-Agency Agreement		
Prime Partner Name: US Embassy Guatemala			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	o
Costa Rica	o
El Salvador	o
Guatemala	0
Honduras	o
Nicaragua	o
Panama	0

Total All Funding Sources: 205,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	205,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

	-(-)
Key Populations: MSM and TG	43,584
Focus Area:	Collection and use of strategic information
Key Populations: FSW	43,584
Focus Area:	Collection and use of strategic information on SWs
	and clients

Key Issues

ТВ

Budget Code Information

Budget Gode information							
	6588						
Mechanism ID:	Capacity building in strategic information and laboratory functions to						
Mechanism Name:	address the continuum of prevention, care and treatment in Central						
Prime Partner Name:	Prime Partner Name: America						
	US Embassy Guatemala	1					
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Governance and Systems	HLAB	135,000	0				
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Governance and Systems	HVSI	70,000	0				



Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Costa Rica	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Costa Rica	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted



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Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve	1	1	Redacted



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		acceptable successful passing			
		criteria in this PT program			
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing	1	1	Redacted
		criteria in this PT program			
		HIV viral load: Number of			
Costa Rica	LAB_PT_DSD	laboratories that perform this	1	1	Redacted
		testing			
		HIV viral load: Number of			
Costa Rica	LAB_PT_DSD	laboratories that perform this	1	1	Redacted
		testing			
		HIV viral load: Number of			
Costa Rica	LAB_PT_DSD	laboratories that participate in	1	1	Redacted
		this PT program			
		HIV viral load: Number of			
Costa Rica	LAB_PT_DSD	laboratories that participate in	1	1	Redacted
		this PT program			
		HIV viral load: Number of			
Costa Rica	LAB_PT_DSD	laboratories that achieve	1	1	Redacted
		acceptable successful passing			
		criteria in this PT program HIV viral load: Number of			
		laboratories that achieve			
Costa Rica	LAB_PT_DSD	acceptable successful passing	1	1	Redacted
		criteria in this PT program			
		Number of health care workers			
Costa Rica	CE.577	who successfully completed an	3	1	Redacted
		in-service training program			
		Number of health care workers			
Costa Rica	CE.577	who successfully completed an	3	1	Redacted
		in-service training program			
		Percentage of laboratories and			
El Salvador	LAB_PT_DSD	POC testing sites that perform	100	100	Redacted
		HIV diagnostic testing that			



		participate and successfully pass			
		in an analyte-specific proficiency			
		testing (PT) program			
		Percentage of laboratories and			
		POC testing sites that perform			
El Cabradas	LAD DT DOD	HIV diagnostic testing that	400	400	Dadadad
El Salvador	LAB_PT_DSD	participate and successfully pass	100	100	Redacted
		in an analyte-specific proficiency			
		testing (PT) program			
		HIV serologic/diagnostic testing:			
El Salvador	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
		perform this testing	-		
		HIV serologic/diagnostic testing:			
El Salvador	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
21 Gaivagoi		perform this testing	'	,	Roddolod
El Cobrador	LAB DT DCD	HIV serologic/diagnostic testing: Number of laboratories that	4	4	Redacted
El Salvador	LAB_PT_DSD		1	1	Redacted
		participate in this PT program			
		HIV serologic/diagnostic testing:			
El Salvador	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
		participate in this PT program			
		HIV serologic/diagnostic testing:			
		Number of laboratories that			
El Salvador	LAB_PT_DSD	achieve acceptable successful	1	1	Redacted
		passing criteria in this PT			
		program			
		HIV serologic/diagnostic testing:			
		Number of laboratories that			
El Salvador	LAB_PT_DSD	achieve acceptable successful	1	1	Redacted
		passing criteria in this PT			
		program			
		CD4: Number of laboratories that			
El Salvador	LAB_PT_DSD	perform this testing	1	1	Redacted
		CD4: Number of laboratories that			
El Salvador	LAB_PT_DSD	perform this testing	1	1	Redacted
		penomi una teating			



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El Salvador	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
El Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
El Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted



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El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted



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Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that	1	1	Redacted



	achieve acceptable successful			
	passing criteria in this PT			
	program			
	Early infant diagnostics: Number			
AB_PT_DSD	of laboratories that perform this	1	1	Redacted
	testing			
	Early infant diagnostics: Number			
AB_PT_DSD	of laboratories that perform this	1	1	Redacted
	testing			
	Early infant diagnostics: Number			
AB_PT_DSD	of laboratories that participate in	1	1	Redacted
	this PT program			
	Early infant diagnostics: Number			
AB_PT_DSD	of laboratories that participate in	1	1	Redacted
	this PT program			
	Early infant diagnostics: Number			
	of laboratories that achieve			
AB_PT_DSD	acceptable successful passing	1	1	Redacted
	criteria in this PT program			
	Early infant diagnostics: Number			
AD DT DOD	of laboratories that achieve	4	4	Dededo
LAB_PT_DSD	acceptable successful passing	1	1	Redacted
	criteria in this PT program			
	HIV viral load: Number of			
AB_PT_DSD	laboratories that perform this	1	1	Redacted
	testing			
	HIV viral load: Number of			
AB_PT_DSD	laboratories that perform this	1	1	Redacted
	testing			
	HIV viral load: Number of			
AB_PT_DSD	laboratories that participate in	1	1	Redacted
	this PT program			
	HIV viral load: Number of			
AB_PT_DSD	laboratories that participate in	1	1	Redacted
	this PT program			
	AB_PT_DSD AB_PT_DSD AB_PT_DSD AB_PT_DSD AB_PT_DSD AB_PT_DSD	Passing criteria in this PT program Early infant diagnostics: Number of laboratories that perform this testing Early infant diagnostics: Number of laboratories that perform this testing Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program HIV viral load: Number of laboratories that perform this testing HIV viral load: Number of laboratories that perform this testing HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program	passing criteria in this PT program Early infant diagnostics: Number of laboratories that perform this testing Early infant diagnostics: Number of laboratories that perform this testing Early infant diagnostics: Number of laboratories that perform this testing Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program HIV viral load: Number of laboratories that perform this testing HIV viral load: Number of laboratories that perform this testing HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program	passing criteria in this PT program Early infant diagnostics: Number of laboratories that perform this testing Early infant diagnostics: Number of laboratories that perform this testing Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that participate in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program HIV viral load: Number of laboratories that perform this testing HIV viral load: Number of laboratories that perform this testing HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program HIV viral load: Number of laboratories that participate in this PT program



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Guatemala	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1		Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1		Redacted
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	6	1	Redacted
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	6	1	Redacted
Honduras	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Honduras	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform	100	100	Redacted



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		HIV diagnostic testing that			
		participate and successfully pass			
		in an analyte-specific proficiency			
		testing (PT) program			
		HIV serologic/diagnostic testing:			
Honduras	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
		perform this testing			
		HIV serologic/diagnostic testing:			
Honduras	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
		perform this testing			
		HIV serologic/diagnostic testing:			
Honduras	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
		participate in this PT program			
		HIV serologic/diagnostic testing:			
Honduras	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
		participate in this PT program			
		HIV serologic/diagnostic testing:			
	LAB_PT_DSD	Number of laboratories that			
Honduras		achieve acceptable successful	1	1	Redacted
		passing criteria in this PT			
		program			
		HIV serologic/diagnostic testing:			
		Number of laboratories that			
Honduras	LAB_PT_DSD	achieve acceptable successful	1	1	Redacted
		passing criteria in this PT			
		program			
		CD4: Number of laboratories that		_	
Honduras	LAB_PT_DSD	perform this testing	1	1	Redacted
		CD4: Number of laboratories that			
Honduras	LAB_PT_DSD	perform this testing	1	1	Redacted
		CD4: Number of laboratories that			
Honduras	LAB_PT_DSD	participate in this PT program	1	1	Redacted
		CD4: Number of laboratories that			
Honduras	LAB_PT_DSD	participate in this PT program	1	1	Redacted
Handuras	LAD DT DOD		1	4	Podestad
Honduras	LAB_PT_DSD	CD4: Number of laboratories that	1	1	Redacted



		achieve acceptable successful			
		passing criteria in this PT			
		program			
Honduras	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in	1	1	Redacted



I					
		this PT program			
		HIV viral load: Number of			
Honduras	LAB_PT_DSD	laboratories that participate in	1	1	Redacted
		this PT program			
		HIV viral load: Number of			
Honduras	LAB DT DCD	laboratories that achieve	4	4	Redacted
Honduras	LAB_PT_DSD	acceptable successful passing	1	1	Redacted
		criteria in this PT program			
		HIV viral load: Number of			
11	LAD DT DOD	laboratories that achieve	4	4	D. J. G.
Honduras	LAB_PT_DSD	acceptable successful passing	1	1	Redacted
		criteria in this PT program			
		Number of Strategic Information			
		(M&E, SS, HIS) related			
	CE.280	documents (Plans and Reports)			
Honduras		developed by the National AIDS	1		Redacted
		Programs as a result of the			
		technical assistance provided by			
		USG Implementing Partners			
		Number of Strategic Information			
		(M&E, SS, HIS) related			
		documents (Plans and Reports)			
Honduras	CE.280	developed by the National AIDS	1		Redacted
		Programs as a result of the			
		technical assistance provided by			
		USG Implementing Partners			
		Number of health care workers			
Honduras	CE.577	who successfully completed an	6	1	Redacted
		in-service training program			
		Number of health care workers			
Honduras	CE.577	who successfully completed an	6	1	Redacted
		in-service training program			
		Percentage of laboratories and			
Nicaragua	LAB_PT_DSD	POC testing sites that perform	100	100	Redacted
		HIV diagnostic testing that			



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		participate and successfully pass			
		in an analyte-specific proficiency			
		testing (PT) program			
		Percentage of laboratories and			
		POC testing sites that perform			
Nicorogue	LAB DT DOD	HIV diagnostic testing that	100	100	Redacted
Nicaragua	LAB_PT_DSD	participate and successfully pass	100	100	Redacted
		in an analyte-specific proficiency			
		testing (PT) program			
		HIV serologic/diagnostic testing:			
Nicaragua	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
_		perform this testing			
		HIV serologic/diagnostic testing:			
Nicaragua	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
3		perform this testing			
		HIV serologic/diagnostic testing:			
Nicaragua	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
		participate in this PT program	-	·	
		HIV serologic/diagnostic testing:			
Nicaragua	LAB_PT_DSD	Number of laboratories that	1	1	Redacted
Modragua	2,15_1 1_565	participate in this PT program	'		rtoddotod
		HIV serologic/diagnostic testing:			
		Number of laboratories that			
Nicaragua	LAB_PT_DSD	achieve acceptable successful	1	1	Redacted
Micaragua	LAD_I I_DOD	passing criteria in this PT	'	'	Redacted
		program			
		HIV serologic/diagnostic testing:			
Nicorogue	LAB DT DCD	Number of laboratories that	4	4	Dodostod
Nicaragua	LAB_PT_DSD	achieve acceptable successful	1	1	Redacted
		passing criteria in this PT			
		program			
Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that	1	1	Redacted
		perform this testing			
Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that	1	1	Redacted
		perform this testing	•		



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Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted



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Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Panama	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Panama	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted



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Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that	1	1	Redacted



1	Redacted
1	Redacted
1	Redacted
1	Redacted
1	Redacted
1	Redacted
1	Redacted
1	Redacted
1	Redacted
1	Redacted
	1 1 1 1 1 1



Panama	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1		Redacted
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1		Redacted
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	6	1	Redacted
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	6	1	Redacted

Implementing Mechanism Details



Mechanism ID: 16587	Mechanism Name: COMISCA				
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement				
Prime Partner Name: COMISCA					
Agreement Start Date: Redacted	Agreement End Date: Redacted				
TBD: No	New Mechanism: No				
Global Fund / Multilateral Engagement: No					
G2G: No	Managing Agency:				

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	0
Costa Rica	0
El Salvador	0
Nicaragua	0
Guatemala	0
Honduras	0
Panama	0

Total All Funding Sources: 0	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information					
Mechanism ID:	16587				
Mechanism Name:	COMISCA				
Prime Partner Name:	COMISCA				
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	HLAB	0	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	HVSI	0	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	OHSS	0	0		

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Costa Rica	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards	2		Redacted



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		attainment of such accreditation			
		Number of PEPFAR-supported			
		testing facilities (laboratories)			
		that are recognized by national,			
Costa Rica	LAB_ACC_DSD	regional, or international	2		Redacted
Ooda Moa		standards for accreditation or	_		rtoddotod
		have achieved a minimal			
		acceptable level towards			
		attainment of such accreditation			
Costa Rica	LAB_ACC_DSD	By site support type: Technical	2		Redacted
Oosta Moa	2/18_/100_808	Assistance-only (TA)			reducted
Costa Rica	LAB_ACC_DSD	By site support type: Technical	2		Redacted
Oosia Moa	L. ID_ACC_DOD	Assistance-only (TA)			Redacted
Costa Rica	LAB_ACC_DSD	Sum of Support Type	2		Redacted
Costa Nica		disaggregates			Neuacieu
Costa Rica	LAB_ACC_DSD	Sum of Support Type	2		Redacted
Costa Nica	LAB_ACC_DSD	disaggregates	2		Neuacieu
	CE.280	Number of Strategic Information			
		(M&E, SS, HIS) related			
		documents (Plans and Reports)			
Costa Rica		developed by the National AIDS	4		Redacted
		Programs as a result of the			
		technical assistance provided by			
		USG Implementing Partners			
	CE.280	Number of Strategic Information			
Costa Rica		(M&E, SS, HIS) related			
		documents (Plans and Reports)			
		developed by the National AIDS	4		Redacted
		Programs as a result of the			
		technical assistance provided by			
		USG Implementing Partners			
		Number of PEPFAR-supported			
Costa Rica	CE.579	above-sites that received	3		Redacted
		technical assistance to address			. 10000100
		HIV program processes or			



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		outcomes and have documented			
		results in the last 6 months			
		Number of PEPFAR-supported			
		above-sites that received			
Casta Diag	OF 570	technical assistance to address	2		Dadaatad
Costa Rica	CE.579	HIV program processes or	3		Redacted
		outcomes and have documented			
		results in the last 6 months			
		Number of PEPFAR-supported			
		testing facilities (laboratories)			
		that are recognized by national,			
		regional, or international			
El Salvador	LAB_ACC_DSD	standards for accreditation or	1		Redacted
		have achieved a minimal			
		acceptable level towards			
		attainment of such accreditation			
	LAB_ACC_DSD	Number of PEPFAR-supported	1		
		testing facilities (laboratories)			Redacted
		that are recognized by national,			
		regional, or international			
El Salvador		standards for accreditation or			
		have achieved a minimal			
		acceptable level towards			
		attainment of such accreditation			
		By site support type: Technical			
El Salvador	LAB_ACC_DSD	Assistance-only (TA)	1		Redacted
	LAB_ACC_DSD	By site support type: Technical	1		
El Salvador		Assistance-only (TA)			Redacted
		Sum of Support Type			
El Salvador	LAB_ACC_DSD	disaggregates	1		Redacted
El Salvador					
	LAB_ACC_DSD	Sum of Support Type disaggregates	1		Redacted
El Salvador	11011 555	Number of new HCW who	40		D. I. C.
	HRH_PRE	graduated from a pre-service	10		Redacted
		training institution or program as			



		1		1	T
		a result of PEPFAR-supported			
		strengthening efforts, within the			
	reporting period, by select cadre				
		Number of new HCW who			
		graduated from a pre-service			
El Cabradas	LIDIL DDE	training institution or program as	40		Dadaatad
El Salvador	HRH_PRE	a result of PEPFAR-supported	10		Redacted
		strengthening efforts, within the			
		reporting period, by select cadre			
El Salvador	HRH_PRE	By Graduates: Other	10		Redacted
El Salvador	HRH_PRE	By Graduates: Other	10		Redacted
El Salvador	HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
El Salvador	HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
		Number of Strategic Information			
		(M&E, SS, HIS) related			
		documents (Plans and Reports)			
El Salvador	CE.280	developed by the National AIDS	3		Redacted
		Programs as a result of the			
		technical assistance provided by			
		USG Implementing Partners			
		Number of Strategic Information			
		(M&E, SS, HIS) related			
		documents (Plans and Reports)			
El Salvador	CE.280	developed by the National AIDS	3		Redacted
		Programs as a result of the			
		technical assistance provided by			
		USG Implementing Partners			
		Number of PEPFAR-supported			
		above-sites that received			
El Salvador	CE.579	technical assistance to address	4		Redacted
Li Jaivauui	OL.019	HIV program processes or	+		Neudoleu
		outcomes and have documented			
		results in the last 6 months			
El Salvador	CE.579	Number of PEPFAR-supported	4		Redacted
Li Gaivaudi	OL.378	above-sites that received			Neuacieu



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		technical assistance to address		
		HIV program processes or		
		outcomes and have documented		
		results in the last 6 months		
		Number of PEPFAR-supported		
		testing facilities (laboratories)		
		that are recognized by national,		
Guatemala	LAB_ACC_DSD	regional, or international	1	Redacted
Guatemaia	LAB_ACC_DSD	standards for accreditation or	ı	Redacted
		have achieved a minimal		
		acceptable level towards		
		attainment of such accreditation		
		Number of PEPFAR-supported		
		testing facilities (laboratories)		
		that are recognized by national,		
		regional, or international		
Guatemala	LAB_ACC_DSD	standards for accreditation or	1	Redacted
		have achieved a minimal		
		acceptable level towards		
		attainment of such accreditation		
		By site support type: Technical		
Guatemala	LAB_ACC_DSD	Assistance-only (TA)	1	Redacted
		By site support type: Technical		
Guatemala	LAB_ACC_DSD	Assistance-only (TA)	1	Redacted
Guatemala	LAB_ACC_DSD	Sum of Support Type	1	Redacted
		disaggregates		
Guatemala	LAB_ACC_DSD	Sum of Support Type	1	Redacted
		disaggregates		
		Number of new HCW who		
		graduated from a pre-service		
Guatemala	HRH_PRE	training institution or program as	10	Redacted
Guatemaia		a result of PEPFAR-supported	10	TOURDIEU
		strengthening efforts, within the		
		reporting period, by select cadre		
Guatemala	HRH_PRE	Number of new HCW who	10	 Redacted



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		graduated from a pre-service		
		training institution or program as		
		a result of PEPFAR-supported		
		strengthening efforts, within the		
	reporting period, by select cadre			
Guatemala	HRH_PRE	By Graduates: Other	10	Redacted
Guatemala	HRH_PRE	By Graduates: Other	10	Redacted
Guatemala	HRH_PRE	Sum of Graduates disaggreagtes	10	Redacted
Guatemala	HRH_PRE	Sum of Graduates disaggreagtes	10	Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS	2	Redacted
		Programs as a result of the technical assistance provided by USG Implementing Partners		
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2	Redacted
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2	Redacted
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2	Redacted



Honduras	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	Redacted
Honduras	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	Redacted
Honduras	Honduras LAB_ACC_DSD Honduras LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	Redacted
Honduras		By site support type: Technical Assistance-only (TA)	1	Redacted
Honduras	LAB_ACC_DSD	Sum of Support Type disaggregates	1	Redacted
Honduras	LAB_ACC_DSD	Sum of Support Type disaggregates	1	Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	3	Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the	3	Redacted



		technical assistance provided by USG Implementing Partners		
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2	Redacted
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2	Redacted
Nicaragua LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	Redacted	
Nicaragua	Nicaragua LAB_ACC_DSD testing facilities (lal that are recognized regional, or inter standards for accrehave achieved a acceptable level	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	Redacted
Nicaragua	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	Redacted
Nicaragua LAB_ACC_DSD By site support type: Technical Assistance-only (TA)	By site support type: Technical Assistance-only (TA)	1	Redacted	
Nicaragua	LAB_ACC_DSD	Sum of Support Type disaggregates	1	Redacted



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Nicaragua	LAB_ACC_DSD	Sum of Support Type disaggregates	1	Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2	Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2	Redacted
Nicaragua CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2	Redacted	
Nicaragua	Nicaragua CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2	Redacted
Panama LAB_ACC_DSD		Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	Redacted



LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2		Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2		Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2		Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2		Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2		Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	10		Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	10		Redacted
HRH_PRE	By Graduates: Other	10		Redacted
HRH_PRE	By Graduates: Other	10		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports)	2		Redacted
	LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD HRH_PRE HRH_PRE HRH_PRE HRH_PRE HRH_PRE	testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation LAB_ACC_DSD LAB_ACC_DSD By site support type: Technical Assistance-only (TA) By site support type: Technical Assistance-only (TA) Sum of Support Type disaggregates Sum of Support Type disaggregates Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre HRH_PRE HRH_PRE HRH_PRE By Graduates: Other HRH_PRE Sum of Graduates disaggreagtes Number of Strategic Information	testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation LAB_ACC_DSD By site support type: Technical Assistance-only (TA) LAB_ACC_DSD By site support type: Technical Assistance-only (TA) LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD LAB_ACC_DSD Assistance-only (TA) Sum of Support Type disaggregates Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre HRH_PRE By Graduates: Other HRH_PRE By Graduates: Other HRH_PRE Sum of Graduates disaggreagtes 10 Number of Strategic Information CE.280 (M&E, SS, HIS) related 2	testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation LAB_ACC_DSD LAB_ACC_DSD By site support type: Technical Assistance-only (TA) By site support type: Technical Assistance-only (TA) LAB_ACC_DSD LAB_ACC_DSD Sum of Support Type disaggregates Sum of Support Type disaggregates Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre HRH_PRE HRH_PRE HRH_PRE By Graduates: Other HRH_PRE By Graduates: Other HRH_PRE Sum of Graduates disaggreagtes 10 Number of Strategic Information (M&E, SS, HIS) related 2 12 13 14 15 16 17 18 18 19 10 10 10 10 10 10 10 10 10



Г		1			
		developed by the National AIDS			
		Programs as a result of the			
		technical assistance provided by			
		USG Implementing Partners			
		Number of Strategic Information			
		(M&E, SS, HIS) related			
		documents (Plans and Reports)			
Panama	CE.280	developed by the National AIDS	2		Redacted
		Programs as a result of the			
		technical assistance provided by			
		USG Implementing Partners			
		Number of PEPFAR-supported			
		above-sites that received			
		technical assistance to address			
Panama	CE.579	HIV program processes or	3		Redacted
		outcomes and have documented			
		results in the last 6 months			
		Number of PEPFAR-supported			
		above-sites that received			
		technical assistance to address			
Panama	CE.579	HIV program processes or	3		Redacted
		outcomes and have documented			
		results in the last 6 months			
		Number of new HCW who			
		graduated from a pre-service			
Belize - Central		training institution or program as			
America	HRH_PRE	a result of PEPFAR-supported	10		Redacted
711101104		strengthening efforts, within the			
		reporting period, by select cadre			
		Number of new HCW who			
		graduated from a pre-service			
Belize - Central		training institution or program as			
America	HRH_PRE	a result of PEPFAR-supported	10		Redacted
America					
		strengthening efforts, within the reporting period, by select cadre			
Deline Control	LIDIL DDE		40		Dadestail
Belize - Central	HRH_PRE	By Graduates: Other	10		Redacted



America				
Belize - Central America	HRH_PRE	By Graduates: Other	10	Redacted
Belize - Central America	HRH_PRE	Sum of Graduates disaggreagtes	10	Redacted
Belize - Central America	HRH_PRE	Sum of Graduates disaggreagtes	10	Redacted
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	4	Redacted
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	4	Redacted
Belize - Central America	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	3	Redacted
Belize - Central America CE.579		Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	3	Redacted

Implementing Mechanism Details

Mechanism ID: 16586	Mechanism Name: Universidad de Valle de
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	Guatemala		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: UVG - UNIVERSIDAD DE VALLE DE GUATEMALA			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount
Costa Rica	0
Guatemala	0
Nicaragua	0

Total All Funding Sources: 0	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	o

Sub Partner Name(s)

CIES Fundacion Marco Antonio	CIES Fundacion Marco Antonio	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Budget Gode information					
Mechanism ID:	16586				
Mechanism Name:	Universidad de Valle de	Guatemala			
Prime Partner Name:	UVG - UNIVERSIDAD DE VALLE DE GUATEMALA				
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	HVSI	0	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Prevention	HVCT	0	0		

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	2		Redacted
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	2		Redacted
Costa Rica	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2		Redacted
Costa Rica	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2		Redacted
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	2		Redacted
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	2		Redacted



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Costa Rica	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	Redacted
Costa Rica	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	Redacted
Costa Rica	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	898	Redacted
Costa Rica	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	898	Redacted
Costa Rica	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	813	Redacted
Costa Rica	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	813	Redacted
Costa Rica	KP_PREV_TA	By key population type: Men who have sex with men/Transgender	85	Redacted



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		(MSM/TG) (Numerator: Number		
		of key populations reached with		
		individual and/or small group		
		level HIV preventive		
		interventions that are based on		
		evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
		have sex with men/Transgender		
		(MSM/TG) (Numerator: Number		
		of key populations reached with		
Costa Rica	KP_PREV_TA	individual and/or small group	85	Redacted
		level HIV preventive		
		interventions that are based on		
		evidence and/or meet the		
		minimum standards required)		
		Number of individuals who		
Cooto Dico	HTC_TST_TA	received T&C services for HIV	825	Dadastad
Costa Rica		and received their test results		Redacted
		during the past 12 months		
		Number of individuals who		
Casta Dias	LITO TOT TA	received T&C services for HIV	825	Dadastad
Costa Rica	HTC_TST_TA	and received their test results		Redacted
		during the past 12 months		
Costa Rica	HTC_TST_TA	By Test Result: Negative	792	Redacted
Costa Rica	HTC_TST_TA	By Test Result: Negative	792	Redacted
Costa Rica	HTC_TST_TA	By Test Result: Positive	33	Redacted
Costa Rica	HTC_TST_TA	By Test Result: Positive	33	Redacted
Coote Dies	UTC TOT TA	Sum of Test Result	00E	Dodostod
Costa Rica	HTC_TST_TA	disaggregates	825	Redacted
Costa Rica	HTC_TST_TA	Sum of Test Result	825	Redacted
		disaggregates		
Costa Rica	HTC_TST_TA	Age/sex: 15-19 Male	2	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 15-19 Male	2	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 20-24 Male	15	Redacted



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Costa Rica	HTC_TST_TA	Age/sex: 20-24 Male	15	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 25-49 Male	57	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 25-49 Male	57	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 50+ Male	1	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 50+ Male	1	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 15-19 Female	23	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 15-19 Female	23	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 20-24 Female	150	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 20-24 Female	150	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 25-49 Female	570	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 25-49 Female	570	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 50+ Female	7	Redacted
Costa Rica	HTC_TST_TA	Age/sex: 50+ Female	7	Redacted
Costa Rica	HTC_TST_TA	Sum of Age/Sex disaggregates	825	Redacted
Costa Rica	HTC_TST_TA	Sum of Age/Sex disaggregates	825	Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	75	Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	75	Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	Redacted



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Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	750		Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	750		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex <15	0		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex <15	0		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	825		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	825		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	825		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	825		Redacted
Costa Rica	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	315		Redacted
Costa Rica	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	315		Redacted
Costa Rica	C2.1.D_TA	By Age/Sex: 15+ Female	151		Redacted
Costa Rica	C2.1.D_TA	By Age/Sex: 15+ Female	151		Redacted
Costa Rica	C2.1.D_TA	By Age/Sex: 15+ Male	164		Redacted
Costa Rica	C2.1.D_TA	By Age/Sex: 15+ Male	164		Redacted
Costa Rica	C2.1.D_TA	Sum of Age/Sex disaggregates	315		Redacted
Costa Rica	C2.1.D_TA	Sum of Age/Sex disaggregates	315		Redacted
Costa Rica	C2.1.D_TA	By Age: 15+	315		Redacted
Costa Rica	C2.1.D_TA	By Age: 15+	315		Redacted
Costa Rica	C2.1.D_TA	Sum of Age disaggregates	315		Redacted
Costa Rica	C2.1.D_TA	Sum of Age disaggregates	315		Redacted
Costa Rica	C2.1.D_TA	By Sex: Female	151		Redacted
Costa Rica	C2.1.D_TA	By Sex: Female	151		Redacted
Costa Rica	C2.1.D_TA	By Sex: Male	164		Redacted



Costa Rica	C2.1.D_TA	By Sex: Male	164	Redacte
Costa Rica	C2.1.D_TA	Sum of Sex disaggregates	315	Redacte
Costa Rica	C2.1.D_TA	Sum of Sex disaggregates	315	Redacte
Costa Rica	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2	Redacte
Costa Rica	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2	Redacte
Costa Rica	LAB_CAP_DSD	By clinical laboratories	2	Redacte
Costa Rica	LAB_CAP_DSD	By clinical laboratories	2	Redacte
Costa Rica	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0	Redacte
Costa Rica	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0	Redacte
Costa Rica	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	2	Redacte
Costa Rica	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	2	Redacte
Costa Rica	LAB_CAP_DSD	Sum of Site Support Type disaggregates	2	Redacte
Costa Rica	LAB_CAP_DSD	Sum of Site Support Type disaggregates	2	Redacte
Costa Rica	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	315	Redacte
Costa Rica	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	315	Redacte
Costa Rica	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address	1	Redacte



Г	T	T T	1	F	1
		HIV program processes or			
		outcomes and have documented			
		results in the last 6 months			
		Number of PEPFAR-supported			
		above-sites that received			
Costo Dico	OF 570	technical assistance to address	4		Dadastad
Costa Rica	CE.579	HIV program processes or	1		Redacted
		outcomes and have documented			
		results in the last 6 months			
_		Number of unique sites			
Guatemala	SITE_SUPP	supported by PEPFAR	10		Redacted
		Number of unique sites			
Guatemala	SITE_SUPP	supported by PEPFAR	10		Redacted
Guatemala	CITE CLIDD	By program area/support type:	2		Redacted
Guatemaia	SITE_SUPP	HTC Direct Service Delivery (DSD)	3		Redacted
		, ,			
	0.75	By program area/support type:			
Guatemala	SITE_SUPP	HTC Direct Service Delivery	3		Redacted
		(DSD)			
		By program area/support type:			
Guatemala	SITE_SUPP	HTC Technical Assistance-only	7		Redacted
		(TA)			
		By program area/support type:			
Guatemala	SITE_SUPP	HTC Technical Assistance-only	7		Redacted
		(TA)			
		By program area/support type:			
Guatemala	SITE_SUPP	Key Populations Prevention	3		Redacted
		Direct Service Delivery (DSD)			
		By program area/support type:			
Guatemala	SITE_SUPP	Key Populations Prevention	3		Redacted
		Direct Service Delivery (DSD)			
		By program area/support type:			
Guatemala	SITE_SUPP	Key Populations Prevention	7		Redacted
		Technical Assistance-only (TA)	-		
Guatemala	SITE_SUPP	By program area/support type:	7		Redacted
Gualemaia	JIIL_JUFF	by program area/support type.	'		Neuacieu



		Key Populations Prevention		
		Technical Assistance-only (TA)		
		By program area/support type:		
Guatemala	SITE_SUPP	Lab Direct Service Delivery	3	Redacted
		(DSD)		
		By program area/support type:		
Guatemala	SITE_SUPP	Lab Direct Service Delivery	3	Redacted
		(DSD)		
		By program area/support type:		
Guatemala	SITE_SUPP	Lab Technical Assistance-only	7	Redacted
	_	(TA)		
		By program area/support type:		
Guatemala	SITE SUPP	Lab Technical Assistance-only	7	Redacted
	_	(TA)		
		Number of key populations		
		reached with individual and/or		
	KP_PREV_DSD	small group level HIV preventive	4,355	
Guatemala		interventions that are based on		Redacted
		evidence and/or meet the		
		minimum standards required		
		Number of key populations		
		reached with individual and/or		
		small group level HIV preventive		
Guatemala	KP_PREV_DSD	interventions that are based on	4,355	Redacted
		evidence and/or meet the		
		minimum standards required		
		By key population type: Female		
		sex workers (FSW) (Numerator:		
		Number of key populations		
		reached with individual and/or		
Guatemala	KP_PREV_DSD	small group level HIV preventive	4,000	Redacted
		interventions that are based on		
		evidence and/or meet the		
		minimum standards required)		
Guatemala	KP PREV DSD	By key population type: Female	4,000	Redacted
		, ., , , , ,	,	



		sex workers (FSW) (Numerator:		
		Number of key populations		
		reached with individual and/or		
		small group level HIV preventive		
		interventions that are based on		
		evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
		have sex with men/Transgender		
		(MSM/TG) (Numerator: Number		
		of key populations reached with		
Guatemala	KP_PREV_DSD	individual and/or small group	355	Redacted
		level HIV preventive		
		interventions that are based on		
		evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
	KP_PREV_DSD	have sex with men/Transgender		
		(MSM/TG) (Numerator: Number		
		of key populations reached with		
Guatemala			355	Redacted
Caatomala		level HIV preventive	000	rtoddotod
		interventions that are based on		
		evidence and/or meet the		
		minimum standards required)		
		Number of key populations reached with individual and/or		
Guatemala	KP_PREV_TA	small group level HIV preventive	1,173	Redacted
		interventions that are based on		
		evidence and/or meet the		
		minimum standards required		
Guatemala		Number of key populations		
		reached with individual and/or		
	KP_PREV_TA	small group level HIV preventive	1,173	Redacted
		interventions that are based on		
		evidence and/or meet the		



	T			
		minimum standards required		
Guatemala	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or	586	Redacted
Guatomala		small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Guatemala	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	586	Redacted
Guatemala	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	587	Redacted
Guatemala	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	587	Redacted
Guatemala	HTC_TST_DSD	Number of individuals who	2,432	Redacted



Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted disaggregates 4 HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male Guatemala HTC_TST_DSD Age/sex: 50+ Male Guatemala HTC_TST_DSD Age/sex: 50+ Female Guatemala HTC_TST_DSD Age/sex: 25-49 Female Guatemala HTC_TST_DSD Age/sex: 25-49 Female Guatemala HTC_TST_DSD Age/sex: 25-49 Female HTC_TST_DSD Age/sex: 50+ Female Guatemala HTC_TST_DSD Age/sex: 50+ Female Guatemala HTC_TST_DSD Age/sex: 50+ Female Guatemala HTC_TST_DSD Age/sex: 50+ Female Guatemala HTC_TST_DSD Age/sex: 50+ Female 20 Redacted Redacted Redacted HTC_TST_DSD Age/sex: 50+ Female Guatemala HTC_TST_DSD Age/sex: 50+ Female 20 Redacted Redacted HTC_TST_DSD Age/sex: 50+ Female 20 Redacted Redacted HTC_TST_DSD Age/sex: 50+ Female 20 Redacted Redacted Redacted HTC_TST_DSD Age/sex: 50+ Female 20 Redacted		1			1
Guatemala HTC_TST_DSD By Test Result: Negative 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted disaggregates PHTC_TST_DSD By Test Result: Positive 97 Redacted disaggregates PHTC_TST_DSD By Test Result: Positive 97 Redacted disaggregates PHTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD Sum of Test Result 2,432 Redacted disaggregates 2,432 Redacted disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 40 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 40 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 40 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 40			received T&C services for HIV		
Guatemala HTC_TST_DSD Number of individuals who received T&C services for HIV and received their test results during the past 12 months 2,432 Redacted Guatemala HTC_TST_DSD By Test Result: Negative 2,335 Redacted Guatemala HTC_TST_DSD By Test Result: Negative 2,335 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD Sum of Test Result disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted <t< td=""><td></td><td></td><td>and received their test results</td><td></td><td></td></t<>			and received their test results		
Guatemala HTC_TST_DSD received T&C services for HIV and received their test results during the past 12 months 2,432 Redacted Guatemala HTC_TST_DSD By Test Result: Negative 2,335 Redacted Guatemala HTC_TST_DSD By Test Result: Negative 2,335 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD Sum of Test Result 2,432 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala			during the past 12 months		
Guatemala HTC_TST_DSD and received their test results during the past 12 months 2,432 Redacted Guatemala HTC_TST_DSD By Test Result: Negative 2,335 Redacted Guatemala HTC_TST_DSD By Test Result: Negative 2,335 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD Sum of Test Result disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD			Number of individuals who		
Guatemala HTC_TST_DSD By Test Result: Negative 2,335 Redacted Guatemala HTC_TST_DSD By Test Result: Negative 2,335 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female 60 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female 60 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Red	Guatemala	HTC TST DSD		2,432	Redacted
Guatemala HTC_TST_DSD By Test Result: Negative 2,335 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD Sum of Test Result: Positive disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ M				,	
Guatemala HTC_TST_DSD By Test Result: Negative 2,335 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Sum of Test Result disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female			· .		
Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD Sum of Test Result disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female 60 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401			-		
Guatemala HTC_TST_DSD By Test Result: Positive 97 Redacted Guatemala HTC_TST_DSD Sum of Test Result disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Sum of Test Result disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female 60 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female	Guatemala		By Test Result: Negative	2,335	Redacted
Guatemala HTC_TST_DSD Sum of Test Result disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Sum of Test Result disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female 60 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female 401 Redacted Guatemala HTC_TST_DSD Age/s	Guatemala	HTC_TST_DSD	By Test Result: Positive	97	Redacted
Guatemala HTC_TST_DSD disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Sum of Test Result disaggregates 2,432 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female 60 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female 1,525	Guatemala	HTC_TST_DSD	By Test Result: Positive	97	Redacted
Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female 60 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female 60 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female 1,525 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female 1,525 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female 1,525 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female 20 Redacted	Guatemala	HTC TST DSD	Sum of Test Result	2 432	Redacted
GuatemalaHTC_TST_DSDdisaggregates2,432RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Male13RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Male85RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Male85RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female1,525Redacted			disaggregates	_,	
Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Male 13 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Male 85 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Male 324 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Male 4 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female 60 Redacted Guatemala HTC_TST_DSD Age/sex: 15-19 Female 60 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 20-24 Female 401 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female 1,525 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female 1,525 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female 1,525 Redacted Guatemala HTC_TST_DSD Age/sex: 25-49 Female 20 Redacted	Guatemala	HTC TST DSD	Sum of Test Result	2.432	Redacted
GuatemalaHTC_TST_DSDAge/sex: 15-19 Male13RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Male85RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Male85RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female1,525Redacted			disaggregates	, -	
GuatemalaHTC_TST_DSDAge/sex: 20-24 Male85RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Male85RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female20Redacted	Guatemala	HTC_TST_DSD	Age/sex: 15-19 Male	13	Redacted
GuatemalaHTC_TST_DSDAge/sex: 20-24 Male85RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female1,525Redacted	Guatemala	HTC_TST_DSD	Age/sex: 15-19 Male	13	Redacted
GuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female20Redacted	Guatemala	HTC_TST_DSD	Age/sex: 20-24 Male	85	Redacted
GuatemalaHTC_TST_DSDAge/sex: 25-49 Male324RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female20Redacted	Guatemala	HTC_TST_DSD	Age/sex: 20-24 Male	85	Redacted
GuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female20Redacted	Guatemala	HTC_TST_DSD	Age/sex: 25-49 Male	324	Redacted
GuatemalaHTC_TST_DSDAge/sex: 50+ Male4RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female20Redacted	Guatemala	HTC_TST_DSD	Age/sex: 25-49 Male	324	Redacted
GuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female20Redacted	Guatemala	HTC_TST_DSD	Age/sex: 50+ Male	4	Redacted
GuatemalaHTC_TST_DSDAge/sex: 15-19 Female60RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female20Redacted	Guatemala	HTC_TST_DSD	Age/sex: 50+ Male	4	Redacted
GuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female20Redacted	Guatemala	HTC_TST_DSD	Age/sex: 15-19 Female	60	Redacted
GuatemalaHTC_TST_DSDAge/sex: 20-24 Female401RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female20Redacted	Guatemala	HTC_TST_DSD	Age/sex: 15-19 Female	60	Redacted
GuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 25-49 Female1,525RedactedGuatemalaHTC_TST_DSDAge/sex: 50+ Female20Redacted	Guatemala	HTC_TST_DSD	Age/sex: 20-24 Female	401	Redacted
Guatemala HTC_TST_DSD Age/sex: 25-49 Female 1,525 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Female 20 Redacted	Guatemala	HTC_TST_DSD	Age/sex: 20-24 Female	401	Redacted
Guatemala HTC_TST_DSD Age/sex: 25-49 Female 1,525 Redacted Guatemala HTC_TST_DSD Age/sex: 50+ Female 20 Redacted	Guatemala	HTC_TST_DSD	Age/sex: 25-49 Female	1,525	Redacted
	Guatemala	HTC_TST_DSD	Age/sex: 25-49 Female	1,525	Redacted
	Guatemala	HTC_TST_DSD	Age/sex: 50+ Female	20	Redacted
	Guatemala	HTC_TST_DSD		20	Redacted
Guatemala HTC_TST_DSD Sum of Age/Sex disaggregates 2,432 Redacted	Guatemala		<u> </u>	2,432	Redacted
Guatemala HTC_TST_DSD Sum of Age/Sex disaggregates 2,432 Redacted					



Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	426	Redacted
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	426	Redacted
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,006	Redacted
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,006	Redacted
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,432	Redacted
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,432	Redacted
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,432	Redacted
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,432	Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	802	Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	802	Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	770	Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	770	Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	32	Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	32	Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	802	Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	802	Redacted



Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	4	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	4	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	26	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	26	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	99	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	99	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	1	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	1	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	20	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	20	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	134	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	134	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	511	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	511	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	7	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	7	Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	802	Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	802	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	130	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	130	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	672	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	672	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	802	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	802	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex	802	Redacted



		disaggregates		
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	802	Redacted
Guatemala	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	150	Redacted
Guatemala	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	150	Redacted
Guatemala	C2.1.D_TA	By Age/Sex: 15+ Female	72	Redacted
Guatemala	C2.1.D_TA	By Age/Sex: 15+ Female	72	Redacted
Guatemala	C2.1.D_TA	By Age/Sex: 15+ Male	78	Redacted
Guatemala	C2.1.D_TA	By Age/Sex: 15+ Male	78	Redacted
Guatemala	C2.1.D_TA	Sum of Age/Sex disaggregates	150	Redacted
Guatemala	C2.1.D_TA	Sum of Age/Sex disaggregates	150	Redacted
Guatemala	C2.1.D_TA	By Age: 15+	150	Redacted
Guatemala	C2.1.D_TA	By Age: 15+	150	Redacted
Guatemala	C2.1.D_TA	Sum of Age disaggregates	150	Redacted
Guatemala	C2.1.D_TA	Sum of Age disaggregates	150	Redacted
Guatemala	C2.1.D_TA	By Sex: Female	72	Redacted
Guatemala	C2.1.D_TA	By Sex: Female	72	Redacted
Guatemala	C2.1.D_TA	By Sex: Male	78	Redacted
Guatemala	C2.1.D_TA	By Sex: Male	78	Redacted
Guatemala	C2.1.D_TA	Sum of Sex disaggregates	150	Redacted
Guatemala	C2.1.D_TA	Sum of Sex disaggregates	150	Redacted
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	10	Redacted
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	10	Redacted
Guatemala	LAB_CAP_DSD	By clinical laboratories	10	Redacted
Guatemala	LAB_CAP_DSD	By clinical laboratories	10	Redacted



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Guatemala	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	3		Redacted
Guatemala	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	3		Redacted
Guatemala	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	7		Redacted
Guatemala	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	7		Redacted
Guatemala	LAB_CAP_DSD	Sum of Site Support Type disaggregates	10		Redacted
Guatemala	LAB_CAP_DSD	Sum of Site Support Type disaggregates	10		Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	11		Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	11		Redacted
Guatemala	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	150		Redacted
Guatemala	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	150		Redacted
Guatemala	CE.579	Number of PEPFAR-supported	3		Redacted



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		above-sites that received			
		technical assistance to address			
		HIV program processes or			
		outcomes and have documented			
		results in the last 6 months			
		Number of PEPFAR-supported			
		above-sites that received			
		technical assistance to address			
Guatemala	CE.579	HIV program processes or	3		Redacted
		outcomes and have documented			
		results in the last 6 months			
		Number of unique sites			
Nicaragua	SITE_SUPP	supported by PEPFAR	10		Redacted
Nicaragua	SITE_SUPP	Number of unique sites	10		Redacted
		supported by PEPFAR			
		By program area/support type:			
Nicaragua	SITE_SUPP	HTC Technical Assistance-only	10		Redacted
		(TA)			
		By program area/support type:			
Nicaragua	SITE_SUPP	HTC Technical Assistance-only	10		Redacted
		(TA)			
		By program area/support type:			
Nicaragua	SITE_SUPP	Key Populations Prevention	10		Redacted
		Technical Assistance-only (TA)			
		By program area/support type:			
Nicaragua	SITE_SUPP	Key Populations Prevention	10		Redacted
		Technical Assistance-only (TA)			
		By program area/support type:			
Nicaragua	SITE SUPP	Lab Direct Service Delivery	0		Redacted
ivicaragua	SITE_SOFF	(DSD)	U		Neuacieu
NP	OUTE OUTE	By program area/support type:			D. I. i. i
Nicaragua	SITE_SUPP	Lab Direct Service Delivery	0		Redacted
		(DSD)			
Nicaragua	SITE_SUPP	By program area/support type:	10		Redacted
aragaa	52_66. 1	Lab Technical Assistance-only			



		(TA)		
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	10	Redacted
Nicaragua	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,862	Redacted
Nicaragua	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,862	Redacted
Nicaragua	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	632	Redacted
Nicaragua	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	632	Redacted
Nicaragua	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	1,230	Redacted



		individual and/or small group			
		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		By key population type: Men who			
		have sex with men/Transgender			
		(MSM/TG) (Numerator: Number			
		of key populations reached with			
Nicaragua	KP_PREV_TA	individual and/or small group	1,230		Redacted
		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		Number of individuals who			
	HTC_TST_TA	received T&C services for HIV	1,669		Redacted
Nicaragua		and received their test results			
		during the past 12 months			
	HTC_TST_TA	Number of individuals who	1,669		
		received T&C services for HIV			D. I. d. I
Nicaragua		and received their test results		1,669	Redacted
		during the past 12 months			
Nicaragua	HTC_TST_TA	By Test Result: Negative	1,602		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Negative	1,602		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Positive	67		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Positive	67		Redacted
		Sum of Test Result			
Nicaragua	HTC_TST_TA	disaggregates	1,669		Redacted
		Sum of Test Result			
Nicaragua	HTC_TST_TA	disaggregates	1,669		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	32		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	32		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	213		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	213		Redacted



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Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	808	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	808	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	10	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	10	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	18	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	18	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	121	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	121	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	461	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	461	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	6	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	6	Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	1,669	Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	1,669	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,063	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,063	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	606	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	606	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,669	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,669	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,669	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,669	Redacted
Nicaragua	C2.1.D_TA	Number of HIV-positive	511	Redacted



		individuals receiving a minimum		
		of one clinical service		
Nicaragua	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	511	Redacted
Nicaragua	C2.1.D_TA	By Age/Sex: 15+ Female	271	Redacted
Nicaragua	C2.1.D_TA	By Age/Sex: 15+ Female	271	Redacted
Nicaragua	C2.1.D_TA	By Age/Sex: 15+ Male	240	Redacted
Nicaragua	C2.1.D_TA	By Age/Sex: 15+ Male	240	Redacted
Nicaragua	C2.1.D_TA	Sum of Age/Sex disaggregates	511	Redacted
Nicaragua	C2.1.D_TA	Sum of Age/Sex disaggregates	511	Redacted
Nicaragua	C2.1.D_TA	By Age: <15	0	Redacted
Nicaragua	C2.1.D_TA	By Age: <15	0	Redacted
Nicaragua	C2.1.D_TA	By Age: 15+	511	Redacted
Nicaragua	C2.1.D_TA	By Age: 15+	511	Redacted
Nicaragua	C2.1.D_TA	Sum of Age disaggregates	511	Redacted
Nicaragua	C2.1.D_TA	Sum of Age disaggregates	511	Redacted
Nicaragua	C2.1.D_TA	By Sex: Female	271	Redacted
Nicaragua	C2.1.D_TA	By Sex: Female	271	Redacted
Nicaragua	C2.1.D_TA	By Sex: Male	240	Redacted
Nicaragua	C2.1.D_TA	By Sex: Male	240	Redacted
Nicaragua	C2.1.D_TA	Sum of Sex disaggregates	511	Redacted
Nicaragua	C2.1.D_TA	Sum of Sex disaggregates	511	Redacted
Nicaragua	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	10	Redacted
Nicaragua	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	10	Redacted
Nicaragua	LAB_CAP_DSD	By clinical laboratories	10	Redacted
Nicaragua	LAB_CAP_DSD	By clinical laboratories	10	Redacted
Nicaragua	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	10	Redacted



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Nicaragua	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	10	Redacted
Nicaragua	LAB_CAP_DSD	Sum of Site Support Type disaggregates	10	Redacted
Nicaragua	LAB_CAP_DSD	Sum of Site Support Type disaggregates	10	Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2	Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2	Redacted
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	511	Redacted
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	511	Redacted
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	Redacted
Nicaragua	CE.579	Number of PEPFAR-supported	1	Redacted



above-sites that received technical assistance to address	
HIV program processes or	
outcomes and have documented	
results in the last 6 months	

Implementing Mechanism Details

implementing wechanism betalls					
Mechanism ID: 16585	Mechanism Name: Capacity Building in HIV Co-infection Activities to Address the Continuum of Prevention, Care and Treatment in Central America				
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement				
Prime Partner Name: University Research Corporation	on, LLC				
Agreement Start Date: Redacted Agreement End Date: Redacted					
TBD: No	New Mechanism: No				
Global Fund / Multilateral Engagement: No					
G2G: No	Managing Agency:				

Benefiting Country	Benefiting Country Planned Amount		
El Salvador	30,000		
Guatemala	10,000		
Honduras	30,000		
Nicaragua	0		
Panama	30,000		

Total All Funding Sources: 700,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	700,000

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	153,334
Focus Area:	Collection and use of strategic information
Key Populations: FSW	153,334
Focus Area:	Collection and use of strategic information on SWs
	and clients

Key Issues

(No data provided.)

Budget Code Information

Budget Code information					
Mechanism ID: Mechanism Name: Prime Partner Name:	Capacity Building in HIV Co-infection Activities to Address the ne: Continuum of Prevention. Care and Treatment in Central America				
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Care	НВНС	80,000	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Care	HVTB	600,000	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	HVSI	20,000	0		

Implementing Mechanism Indicator Information



OU	Indicator Number	Label	2014	2015	Planning Budget Targets
El Salvador	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1		Redacted
El Salvador	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1		Redacted
El Salvador	CARE_CURR_ DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	70	140	Redacted
El Salvador	CARE_CURR_ DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	70	140	Redacted
El Salvador	CARE_CURR_ DSD	Age/sex: 20-24 Male	35		Redacted
El Salvador	CARE_CURR_ DSD	Age/sex: 20-24 Male	35		Redacted
El Salvador	CARE_CURR_ DSD	Age/sex: 25-49 Male	15		Redacted
El Salvador	CARE_CURR_ DSD	Age/sex: 25-49 Male	15		Redacted
El Salvador	CARE_CURR_ DSD	Age/sex: 20-24 Female	15		Redacted
El Salvador	CARE_CURR_ DSD	Age/sex: 20-24 Female	15		Redacted
El Salvador	CARE_CURR_ DSD	Age/sex: 25-49 Female	5		Redacted



El Salvador	CARE_CURR_ DSD	Age/sex: 25-49 Female	5		Redacted
El Salvador	CARE_CURR_ DSD	Sun of Age/Sex disaggregates	70		Redacted
El Salvador	CARE_CURR_ DSD	Sun of Age/Sex disaggregates	70		Redacted
El Salvador	CARE_CURR_ DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50		Redacted
El Salvador	CARE_CURR_ DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50		Redacted
El Salvador	CARE_CURR_ DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20		Redacted
El Salvador	CARE_CURR_ DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20		Redacted
El Salvador	CARE_CURR_ DSD	Sum of Aggregated Age/Sex disaggregates	70		Redacted
El Salvador	CARE_CURR_ DSD	Sum of Aggregated Age/Sex disaggregates	70		Redacted
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	12	12	Redacted
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	12	12	Redacted
Guatemala	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	5	5	Redacted
Guatemala	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	5	5	Redacted
Guatemala	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1	1	Redacted



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Guatemala	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1	1	Redacted
Guatemala	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Guatemala	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	207	445	Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	207	445	Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	193	415	Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	193	415	Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	14	30	Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	14	30	Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	207	445	Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	207	445	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	70	170	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	70	170	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	24	50	Redacted



		1			1
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	24	50	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Female	6	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Female	6	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	5	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	5	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	5	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	5	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	47	120	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	47	120	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	29	30	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	29	30	Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	207	445	Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	207	445	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	108	250	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	108	250	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6	10	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6	10	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	86	170	Redacted



Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	86	170	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex <15	13	25	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex <15	13	25	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	194	420	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	194	420	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	207	445	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	207	445	Redacted
Guatemala	CARE_CURR_ DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	200	400	Redacted
Guatemala	CARE_CURR_ DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	200	400	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 20-24 Male	55	110	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 20-24 Male	55	110	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 25-49 Male	80	160	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 25-49 Male	80	160	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 20-24 Female	25	50	Redacted
Guatemala	CARE_CURR_	Age/sex: 20-24 Female	25	50	Redacted



	DSD				
Guatemala	CARE_CURR_ DSD	Age/sex: 25-49 Female	40	80	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 25-49 Female	40	80	Redacted
Guatemala	CARE_CURR_ DSD	Sun of Age/Sex disaggregates	200	400	Redacted
Guatemala	CARE_CURR_ DSD	Sun of Age/Sex disaggregates	200	400	Redacted
Guatemala	CARE_CURR_ DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	135	270	Redacted
Guatemala	CARE_CURR_ DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	135	270	Redacted
Guatemala	CARE_CURR_ DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	130	Redacted
Guatemala	CARE_CURR_ DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	130	Redacted
Guatemala	CARE_CURR_ DSD	Sum of Aggregated Age/Sex disaggregates	200	400	Redacted
Guatemala	CARE_CURR_ DSD	Sum of Aggregated Age/Sex disaggregates	200	400	Redacted
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	5	Redacted
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	5	Redacted
Guatemala	LAB_CAP_DSD	By clinical laboratories	1	5	Redacted
Guatemala	LAB_CAP_DSD	By clinical laboratories	1	5	Redacted
Guatemala	LAB_CAP_DSD	By site support type: Direct	1		Redacted



		Comico Delivery (DCD)			
		Service Delivery (DSD)			
Guatemala	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	1		Redacted
Guatemala	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	5	Redacted
Guatemala	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	5	Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	15	16	Redacted
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	15	16	Redacted
Honduras	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	8	8	Redacted
Honduras	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	8	8	Redacted
Honduras	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	7	7	Redacted
Honduras	SITE_SUPP	By program area/support type:	7	7	Redacted



		Lab Technical Assistance-only			
		(TA)			
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	159	334	Redacted
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	159	334	Redacted
Honduras	HTC_TST_TA	By Test Result: Negative	138	291	Redacted
Honduras	HTC_TST_TA	By Test Result: Negative	138	291	Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	21	43	Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	21	43	Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	159	334	Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	159	334	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Male	2	5	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Male	2	5	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	5	12	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	5	12	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	5	12	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	5	12	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	50	115	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	50	115	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Male	27	50	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Male	27	50	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Female	5	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Female	5	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	5	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	5	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	5	10	Redacted



Honduras	HTC_TST_TA	Age/sex: 20-24 Female	5	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	40	80	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	40	80	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Female	15	30	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Female	15	30	Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	159	334	Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	159	334	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2	5	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2	5	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	87	189	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	87	189	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	5	10	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	5	10	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	130	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	130	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	7	15	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	7	15	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	152	319	Redacted



Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	152	319	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	159	334	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	159	334	Redacted
Honduras	CARE_CURR_ DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	70	140	Redacted
Honduras	CARE_CURR_ DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	70	140	Redacted
Honduras	CARE_CURR_ DSD	Age/sex: 20-24 Male	35	70	Redacted
Honduras	CARE_CURR_ DSD	Age/sex: 20-24 Male	35	70	Redacted
Honduras	CARE_CURR_ DSD	Age/sex: 25-49 Male	15	30	Redacted
Honduras	CARE_CURR_ DSD	Age/sex: 25-49 Male	15	30	Redacted
Honduras	CARE_CURR_ DSD	Age/sex: 20-24 Female	15	30	Redacted
Honduras	CARE_CURR_ DSD	Age/sex: 20-24 Female	15	30	Redacted
Honduras	CARE_CURR_ DSD	Age/sex: 25-49 Female	5	10	Redacted
Honduras	CARE_CURR_ DSD	Age/sex: 25-49 Female	5	10	Redacted
Honduras	CARE_CURR_ DSD	Sun of Age/Sex disaggregates	70	140	Redacted



	CARE_CURR_	0 (4 (0 ::		4.10	
Honduras	DSD	Sun of Age/Sex disaggregates	70	140	Redacted
	CARE_CURR_	Aggregated Age/sex - USE	50	100	
Honduras	DSD	WITH HQ PERMISSION ONLY: 15+ Male	50	100	Redacted
		Aggregated Age/sex - USE			
Honduras	CARE_CURR_	WITH HQ PERMISSION ONLY:	50	100	Redacted
	DSD	15+ Male			
	CADE CLIDD	Aggregated Age/sex - USE			
Honduras	CARE_CURR_ DSD	WITH HQ PERMISSION ONLY:	20	40	Redacted
		15+ Female			
Hard or	CARE_CURR_	Aggregated Age/sex - USE	00	40	Datara
Honduras	DSD	WITH HQ PERMISSION ONLY: 15+ Female	20	40	Redacted
	CARE_CURR_	Sum of Aggregated Age/Sex			
Honduras	DSD	disaggregates	70	140	Redacted
Hard or	CARE_CURR_	Sum of Aggregated Age/Sex	70	4.40	Dadadad
Honduras	DSD	disaggregates	70	140	Redacted
		Number of Strategic Information			
		(M&E, SS, HIS) related			
Handuraa	OF 280	documents (Plans and Reports)	4	4	Dadastad
Honduras	CE.280	developed by the National AIDS Programs as a result of the	1	1	Redacted
		technical assistance provided by			
		USG Implementing Partners			
		Number of Strategic Information			
		(M&E, SS, HIS) related			
		documents (Plans and Reports)			
Honduras	CE.280	developed by the National AIDS	1	1	Redacted
		Programs as a result of the			
		technical assistance provided by			
		USG Implementing Partners			
Nicaragua	SITE_SUPP	Number of unique sites	12	12	Redacted
	_	supported by PEPFAR			
Nicaragua	SITE_SUPP	Number of unique sites	12	12	Redacted



	1				
		supported by PEPFAR			
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	6	6	Redacted
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	6	6	Redacted
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Nicaragua	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	212	446	Redacted
Nicaragua	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	212	446	Redacted
Nicaragua	HTC_TST_TA	By Test Result: Negative	204	428	Redacted
Nicaragua	HTC_TST_TA	By Test Result: Negative	204	428	Redacted
Nicaragua	HTC_TST_TA	By Test Result: Positive	8	18	Redacted
Nicaragua	HTC_TST_TA	By Test Result: Positive	8	18	Redacted
Nicaragua	HTC_TST_TA	Sum of Test Result disaggregates	212	446	Redacted
Nicaragua	HTC_TST_TA	Sum of Test Result disaggregates	212	446	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Male	13	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Male	13	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	9	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	9	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	9	20	Redacted



Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	9	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	63	156	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	63	156	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	27	50	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	27	50	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Female	19	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Female	19	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	8	15	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	8	15	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	8	15	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	8	15	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	45	100	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	45	100	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	11	30	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	11	30	Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	212	446	Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	212	446	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	13	20	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	13	20	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	108	246	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	108	246	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	19	20	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE	19	20	Redacted



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		WITH HQ PERMISSION ONLY:			
		<15 Female			
		Aggregated Age/sex - USE			
Nicaragua	HTC_TST_TA	WITH HQ PERMISSION ONLY:	72	160	Redacted
		15+ Female			
		Aggregated Age/sex - USE			
Nicaragua	HTC_TST_TA	WITH HQ PERMISSION ONLY:	72	160	Redacted
		15+ Female			
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex <15	32	40	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex <15	32	40	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	180	406	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	180	406	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	212	446	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	212	446	Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	10	10	Redacted
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	10	10	Redacted
Panama	SITE_SUPP	By program area/support type:	4	4	Redacted



		<u> </u>	1		1
		TB/HIV Technical			
		Assistance-only (TA)			
Panama	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	4	4	Redacted
Panama	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Panama	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Panama	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56	119	Redacted
Panama	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56	119	Redacted
Panama	HTC_TST_TA	By Test Result: Negative	44	94	Redacted
Panama	HTC_TST_TA	By Test Result: Negative	44	94	Redacted
Panama	HTC_TST_TA	By Test Result: Positive	12	25	Redacted
Panama	HTC_TST_TA	By Test Result: Positive	12	25	Redacted
Panama	HTC_TST_TA	Sum of Test Result disaggregates	56	119	Redacted
Panama	HTC_TST_TA	Sum of Test Result disaggregates	56	119	Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Male	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Male	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Male	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Male	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	2	5	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	2	5	Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Male	15	31	Redacted



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Panama	HTC_TST_TA	Age/sex: 25-49 Male	15	31	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Male	8	17	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Male	8	17	Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Female	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Female	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	2	5	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	2	5	Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Female	16	34	Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Female	16	34	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Female	9	19	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Female	9	19	Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	56	119	Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	56	119	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1	2	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1	2	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	26	55	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	26	55	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1	2	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1	2	Redacted



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Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	28	60	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	28	60	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex <15	2	4	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex <15	2	4	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	54	115	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	54	115	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	56	119	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	56	119	Redacted
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted

Implementing Mechanism Details

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Mechanism ID: 14469	Mechanism Name: Secretariat of Health
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Secretariat of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: USAID

Benefiting Country	Benefiting Country Planned Amount		
Honduras	1,357,054		

Total All Funding Sources: 1,357,054 Applied Pipeline Amount: 0 FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Honduras	583,533	
Honduras	GHP-USAID	773,521

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	100,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Key Populations: FSW	320,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs



	and clients
Gender: GBV	40,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	40,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building

Key Issues

Child Survival Activities
Safe Motherhood

Budget Code Information

	14469 Secretariat of Health Secretariat of Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	НВНС	297,214	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	385,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	200,000	0



Strategic Area Budget Code		Planned Amount	On Hold Amount	
Prevention	HVOP	474,840	0	

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	28	28
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	28	28
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	28	28
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	28	28
Honduras	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,447	4,447
Honduras	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,447	4,447
Honduras	PP_PREV_DSD	Total number of people in the target population	0	0
Honduras	PP_PREV_DSD	Total number of people in the target population	0	0
Honduras	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Honduras	PP_PREV_DSD	Age/sex: 10-14 Male	0	0



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Honduras	PP_PREV_DSD	Age/sex: 15-19 Male	0	0
Honduras	PP_PREV_DSD	Age/sex: 15-19 Male	0	0
Honduras	PP_PREV_DSD	Age/sex: 20-24 Male	800	800
Honduras	PP_PREV_DSD	Age/sex: 20-24 Male	800	800
Honduras	PP_PREV_DSD	Age/sex: 25-49 Male	3,647	3,647
Honduras	PP_PREV_DSD	Age/sex: 25-49 Male	3,647	3,647
Honduras	PP_PREV_DSD	Age/sex: 50+ Male	0	0
Honduras	PP_PREV_DSD	Age/sex: 50+ Male	0	0
Honduras	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 15-19 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 15-19 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 20-24 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 20-24 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 25-49 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 25-49 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Honduras	PP_PREV_DSD	Sum of Age/Sex disaggregates	4,447	4,447
Honduras	PP_PREV_DSD	Sum of Age/Sex disaggregates	4,447	4,447
Honduras	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,913	3,913
Honduras	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,913	3,913
Honduras	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with	2,398	2,398



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		individual and/or small group level HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Female sex		
		workers (FSW) (Numerator: Number		
		of key populations reached with		
Honduras	KP_PREV_DSD	individual and/or small group level	2,398	2,398
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Males who		
		inject drugs (Male PWID)		
		(Numerator: Number of key		
		populations reached with individual	•	0
Honduras	KP_PREV_DSD	and/or small group level HIV	0	
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Males who		
		inject drugs (Male PWID)		
		(Numerator: Number of key		
l londinos	KD DDEV DOD	populations reached with individual	0	0
Honduras	KP_PREV_DSD	and/or small group level HIV	0	0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Females who		
		inject drugs (Female PWID)		
Honduras		(Numerator: Number of key		
	KP_PREV_DSD	populations reached with individual	0	0
		and/or small group level HIV		U
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
Honduras	KP_PREV_DSD	By key population type: Females who	0	0



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		inject drugs (Female PWID)		
		(Numerator: Number of key		
		populations reached with individual		
		and/or small group level HIV		
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
		have sex with men/Transgender		
		(MSM/TG) (Numerator: Number of		
		key populations reached with		
Honduras	KP_PREV_DSD	individual and/or small group level	1,515	1,515
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
		have sex with men/Transgender		
		(MSM/TG) (Numerator: Number of		
		key populations reached with		
Honduras	KP_PREV_DSD	individual and/or small group level	1,515	1,515
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: MSM/TG who		
		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key		
		populations reached with individual		
Honduras	KP_PREV_DSD	and/or small group level HIV	0	0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: MSM/TG who		
Handuras	ND DDEV DOD	are male sex workers (subset	0	0
Honduras	KP_PREV_DSD	MSM/TG) (Numerator: Number of key	0	0
		populations reached with individual		
		and/or small group level HIV		



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		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
Honduras	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,141	14,141
Honduras	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,141	14,141
Honduras	HTC_TST_DSD	By Test Result: Negative	14,137	14,137
Honduras	HTC_TST_DSD	By Test Result: Negative	14,137	14,137
Honduras	HTC_TST_DSD	By Test Result: Positive	4	4
Honduras	HTC_TST_DSD	By Test Result: Positive	4	4
Honduras	HTC_TST_DSD	Sum of Test Result disaggregates	14,141	14,141
Honduras	HTC_TST_DSD	Sum of Test Result disaggregates	14,141	14,141
Honduras	HTC_TST_DSD	Age/sex: <1 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: <1 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 15-19 Male	100	100
Honduras	HTC_TST_DSD	Age/sex: 15-19 Male	100	100
Honduras	HTC_TST_DSD	Age/sex: 20-24 Male	3,758	3,758
Honduras	HTC_TST_DSD	Age/sex: 20-24 Male	3,758	3,758
Honduras	HTC_TST_DSD	Age/sex: 25-49 Male	2,879	2,879
Honduras	HTC_TST_DSD	Age/sex: 25-49 Male	2,879	2,879
Honduras	HTC_TST_DSD	Age/sex: 50+ Male	779	779
Honduras	HTC_TST_DSD	Age/sex: 50+ Male	779	779



Honduras	HTC_TST_DSD	Age/sex: <1 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: <1 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 15-19 Female	995	995
Honduras	HTC_TST_DSD	Age/sex: 15-19 Female	995	995
Honduras	HTC_TST_DSD	Age/sex: 20-24 Female	3,312	3,312
Honduras	HTC_TST_DSD	Age/sex: 20-24 Female	3,312	3,312
Honduras	HTC_TST_DSD	Age/sex: 25-49 Female	1,987	1,987
Honduras	HTC_TST_DSD	Age/sex: 25-49 Female	1,987	1,987
Honduras	HTC_TST_DSD	Age/sex: 50+ Female	331	331
Honduras	HTC_TST_DSD	Age/sex: 50+ Female	331	331
Honduras	HTC_TST_DSD	Sum of Age/Sex disaggregates	14,141	14,141
Honduras	HTC_TST_DSD	Sum of Age/Sex disaggregates	14,141	14,141
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,625	6,625
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,625	6,625
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,516	7,516
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	7,516	7,516



		PERMISSION ONLY: 15+ Female		
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	14,141	14,141
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	14,141	14,141
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	14,141	14,141
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	14,141	14,141
Honduras	HTC_TST_TA	By Test Result: Negative	0	0
Honduras	HTC_TST_TA	By Test Result: Negative	0	0
Honduras	HTC_TST_TA	By Test Result: Positive	0	0
Honduras	HTC_TST_TA	By Test Result: Positive	0	0
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	0	0
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	0	0
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 50+ Male	0	0
Honduras	HTC_TST_TA	Age/sex: 50+ Male	0	0
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 50+ Female	0	0
Honduras	HTC_TST_TA	Age/sex: 50+ Female	0	0
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	0	0



Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	0	0
Honduras	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	2,400	2,500
Honduras	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	2,400	2,500
Honduras	GEND_NORM_D SD	By Age: 0-9	0	0
Honduras	GEND_NORM_D	By Age: 0-9	0	0



	SD			
Honduras	GEND_NORM_D SD	By Age: 10-14	0	0
Honduras	GEND_NORM_D SD	By Age: 10-14	0	0
Honduras	GEND_NORM_D SD	By Age: 15-19	400	400
Honduras	GEND_NORM_D SD	By Age: 15-19	400	400
Honduras	GEND_NORM_D SD	By Age: 20-24	1,000	1,100
Honduras	GEND_NORM_D SD	By Age: 20-24	1,000	1,100
Honduras	GEND_NORM_D SD	By Age: 25+	1,000	1,000
Honduras	GEND_NORM_D SD	By Age: 25+	1,000	1,000
Honduras	GEND_NORM_D SD	Sum of Age disaggregates	2,400	2,500
Honduras	GEND_NORM_D SD	Sum of Age disaggregates	2,400	2,500
Honduras	GEND_NORM_D SD	By Sex: Male	1,440	1,540
Honduras	GEND_NORM_D SD	By Sex: Male	1,440	1,540
Honduras	GEND_NORM_D SD	By Sex: Female	960	960
Honduras	GEND_NORM_D SD	By Sex: Female	960	960
Honduras	GEND_NORM_D SD	Sum of Sex disaggregates	2,400	2,500
Honduras	GEND_NORM_D SD	Sum of Sex disaggregates	2,400	2,500
Honduras	GEND_NORM_D	By type of activity: Individual	0	0



	SD			
Honduras	GEND_NORM_D SD	By type of activity: Individual	0	0
Honduras	GEND_NORM_D SD	By type of activity: Small Group	2,400	2,500
Honduras	GEND_NORM_D SD	By type of activity: Small Group	2,400	2,500
Honduras	GEND_NORM_D SD	By type of activity: Community-level	0	0
Honduras	GEND_NORM_D SD	By type of activity: Community-level	0	0
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	28	28
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	28	28
Honduras	LAB_CAP_DSD	By clinical laboratories	0	0
Honduras	LAB_CAP_DSD	By clinical laboratories	0	0
Honduras	LAB_CAP_DSD	By Point-of-care testing sites	28	28
Honduras	LAB_CAP_DSD	By Point-of-care testing sites	28	28
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	28	28
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	28	28
Honduras	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	0	0
Honduras	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	0	0
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	28	28
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	28	28



Implementing Mechanism Details

Mechanism ID: 14468	TBD: Yes	
REDACTED		

Implementing Mechanism Details

Mechanism ID: 14467	Mechanism Name: AIDSTAR		
Funding Agency: USAID	Procurement Type: Contract		
Prime Partner Name: John Snow, Inc.			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No Managing Agency:			

Benefiting Country	Benefiting Country Planned Amount
Honduras	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Honduras	GHP-State	0
Honduras	GHP-USAID	o

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Child Survival Activities Safe Motherhood

Budget Code Inform	ation						
Mechanism ID:	4467						
Mechanism Name:	AIDSTAR						
Prime Partner Name:	John Snow, Inc.						
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Care	НВНС	0	0				
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Governance and Systems	OHSS	0	0				
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Prevention	HVCT	0	0				
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Prevention	HVOP	0	0				

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	45	0
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	45	0
Honduras	SITE_SUPP	By program area/support type: HTC	15	0



		Technical Assistance-only (TA)		
Honduras	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	15	0
Honduras	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	15	0
Honduras	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	15	0
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	0
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	0
Honduras	CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,500	
Honduras	CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,500	
Honduras	CARE_CURR_DS D	Age/sex: <1 Male	9	
Honduras	CARE_CURR_DS D	Age/sex: <1 Male	9	
Honduras	CARE_CURR_DS D	Age/sex: 1-4 Male	20	
Honduras	CARE_CURR_DS D	Age/sex: 1-4 Male	20	
Honduras	CARE_CURR_DS D	Age/sex: 5-9 Male	10	



Honduras	CARE_CURR_DS D	Age/sex: 5-9 Male	10	
Honduras	CARE_CURR_DS D	Age/sex: 10-14 Male	166	
Honduras	CARE_CURR_DS D	Age/sex: 10-14 Male	166	
Honduras	CARE_CURR_DS D	Age/sex: 15-19 Male	275	
Honduras	CARE_CURR_DS D	Age/sex: 15-19 Male	275	
Honduras	CARE_CURR_DS D	Age/sex: 20-24 Male	450	
Honduras	CARE_CURR_DS D	Age/sex: 20-24 Male	450	
Honduras	CARE_CURR_DS D	Age/sex: 25-49 Male	275	
Honduras	CARE_CURR_DS D	Age/sex: 25-49 Male	275	
Honduras	CARE_CURR_DS D	Age/sex: 50+ Male	45	
Honduras	CARE_CURR_DS D	Age/sex: 50+ Male	45	
Honduras	CARE_CURR_DS D	Age/sex: <1 Female	11	
Honduras	CARE_CURR_DS D	Age/sex: <1 Female	11	
Honduras	CARE_CURR_DS D	Age/sex: 1-4 Female	20	
Honduras	CARE_CURR_DS D	Age/sex: 1-4 Female	20	
Honduras	CARE_CURR_DS D	Age/sex: 5-9 Female	10	
Honduras	CARE_CURR_DS D	Age/sex: 5-9 Female	10	



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Honduras	CARE_CURR_DS D	Age/sex: 10-14 Female	178	
Honduras	CARE_CURR_DS D	Age/sex: 10-14 Female	178	
Honduras	CARE_CURR_DS D	Age/sex: 15-19 Female	286	
Honduras	CARE_CURR_DS D	Age/sex: 15-19 Female	286	
Honduras	CARE_CURR_DS D	Age/sex: 20-24 Female	425	
Honduras	CARE_CURR_DS D	Age/sex: 20-24 Female	425	
Honduras	CARE_CURR_DS D	Age/sex: 25-49 Female	295	
Honduras	CARE_CURR_DS D	Age/sex: 25-49 Female	295	
Honduras	CARE_CURR_DS D	Age/sex: 50+ Female	25	
Honduras	CARE_CURR_DS D	Age/sex: 50+ Female	25	
Honduras	CARE_CURR_DS D	Sun of Age/Sex disaggregates	2,500	
Honduras	CARE_CURR_DS D	Sun of Age/Sex disaggregates	2,500	
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	250	250
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	250	250
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	900	900
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	900	900
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	350	350



Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	350	350
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,000	1,000
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,000	1,000
Honduras	CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	2,500	2,500
Honduras	CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	2,500	2,500
Honduras	CARE_NEW_DS D	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000	2,000
Honduras	CARE_NEW_DS D	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000	2,000
Honduras	CARE_NEW_DS D	Age/sex: <1 Male	9	
Honduras	CARE_NEW_DS D	Age/sex: <1 Male	9	
Honduras	CARE_NEW_DS D	Age/sex: 1-4 Male	20	
Honduras	CARE_NEW_DS D	Age/sex: 1-4 Male	20	
Honduras	CARE_NEW_DS D	Age/sex: 5-9 Male	5	
Honduras	CARE_NEW_DS	Age/sex: 5-9 Male	5	



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Honduras	CARE_NEW_DS D	Age/sex: 10-14 Male	166	
Honduras	CARE_NEW_DS D	Age/sex: 10-14 Male	166	
Honduras	CARE_NEW_DS D	Age/sex: 15-19 Male	215	
Honduras	CARE_NEW_DS D	Age/sex: 15-19 Male	215	
Honduras	CARE_NEW_DS D	Age/sex: 20-24 Male	386	
Honduras	CARE_NEW_DS D	Age/sex: 20-24 Male	386	
Honduras	CARE_NEW_DS D	Age/sex: 25-49 Male	180	
Honduras	CARE_NEW_DS D	Age/sex: 25-49 Male	180	
Honduras	CARE_NEW_DS D	Age/sex: 50+ Male	39	
Honduras	CARE_NEW_DS D	Age/sex: 50+ Male	39	
Honduras	CARE_NEW_DS D	Age/sex: <1 Female	9	
Honduras	CARE_NEW_DS D	Age/sex: <1 Female	9	
Honduras	CARE_NEW_DS D	Age/sex: 1-4 Female	20	
Honduras	CARE_NEW_DS D	Age/sex: 1-4 Female	20	
Honduras	CARE_NEW_DS D	Age/sex: 5-9 Female	5	
Honduras	CARE_NEW_DS D	Age/sex: 5-9 Female	5	
Honduras	CARE_NEW_DS	Age/sex: 10-14 Female	166	



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	D			
Honduras	CARE_NEW_DS D	Age/sex: 10-14 Female	166	
Honduras	CARE_NEW_DS D	Age/sex: 15-19 Female	175	
Honduras	CARE_NEW_DS D	Age/sex: 15-19 Female	175	
Honduras	CARE_NEW_DS D	Age/sex: 20-24 Female	386	
Honduras	CARE_NEW_DS D	Age/sex: 20-24 Female	386	
Honduras	CARE_NEW_DS D	Age/sex: 25-49 Female	180	
Honduras	CARE_NEW_DS D	Age/sex: 25-49 Female	180	
Honduras	CARE_NEW_DS D	Age/sex: 50+ Female	39	
Honduras	CARE_NEW_DS D	Age/sex: 50+ Female	39	
Honduras	CARE_NEW_DS D	Sum of Age/sex disaggregates	2,000	
Honduras	CARE_NEW_DS D	Sum of Age/sex disaggregates	2,000	
Honduras	CARE_NEW_DS D	Aggregated Age/sex: <15 Male	200	200
Honduras	CARE_NEW_DS D	Aggregated Age/sex: <15 Male	200	200
Honduras	CARE_NEW_DS D	Aggregated Age/sex: 15+ Male	800	800
Honduras	CARE_NEW_DS D	Aggregated Age/sex: 15+ Male	800	800
Honduras	CARE_NEW_DS D	Aggregated Age/sex: <15 Female	200	200
Honduras	CARE_NEW_DS	Aggregated Age/sex: <15 Female	200	200



	D			
Honduras	CARE_NEW_DS D	Aggregated Age/sex: 15+ Female	800	800
Honduras	CARE_NEW_DS D	Aggregated Age/sex: 15+ Female	800	800
Honduras	CARE_NEW_DS D	Sum of Aggregated Age/sex disaggregates	2,000	2,000
Honduras	CARE_NEW_DS D	Sum of Aggregated Age/sex disaggregates	2,000	2,000
Honduras	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	7	0
Honduras	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	7	0
Honduras	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	0
Honduras	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	0
Honduras	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has	0	0



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		documented results in the last 6		
		months		
Honduras	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
Honduras	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	7	0
Honduras	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	7	0
Honduras	QI_SITE	Sum of Numerator Site Support Type disaggregates	7	0
Honduras	QI_SITE	Sum of Numerator Site Support Type disaggregates	7	0
Honduras	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0



Honduras	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
Honduras	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	0
Honduras	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	0
Honduras	QI_SITE	Sum of Denominator Site Support Type disaggregates	9	0
Honduras	QI_SITE	Sum of Denominator Site Support Type disaggregates	9	0

Mechanism ID: 14466	Mechanism Name: PrevenSida	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: University Research	Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: TA		
G2G: No	Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount		
Nicaragua	882,934		



Total All Funding Sources: 882,934 Applied Pipeline Amount: 0 FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Nicaragua	GHP-State	379,662
Nicaragua	GHP-USAID	503,272

ACCS	ACRIC	ADESENI
ANICP+VIDA	ASOCIACION CLUB VIDA FUTURA BILWI	ASOCIACION GENTE POSITIVA BLUEFFIELDS
ASOCIACION NICARAGUENSE DE TRANSGENEROS	ASONVIHSIDA	Centro de Estudios para la Gobernabilidad y Democracia
CEPRESI	CEPS	CIES
FADCANIC	FUNDACION SAN LUCAS	GAO
GRUPO DIVERSIDAD SEXUAL BLUEFFIELDS	Grupo Hijas de la Luna	Iniciativa desde la Diversidad Sexual por los Derechos Humanos - IDSDH
INSTITUTO CENTROAMERICANO DE LA SALUD	IXCHEN	MOVIMIENTO DIVERSIDAD SEXUAL BILWI
Organización Vida Integral	Red Trans	TESIS

Human Resources for Health	100,000		
Key Populations: MSM and TG	300,000		
Focus Area:	Training of health workers and community outreach		
	workers		
Focus Area:	Implementation of core HIV prevention interventions		
	for MSM/TG that are consistent with the current		



	PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Key Populations: FSW	50,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Condom procurement	10,000

Key Issues

Mobile Population Family Planning

Budget Code Information

Baaget Gode Internit					
Mechanism ID:	14466				
Mechanism Name:	PrevenSida				
Prime Partner Name:	University Research Co	University Research Corporation, LLC			
Strategic Area	Budget Code Planned Amount On Hold Amoun				
Care	НВНС	50,000	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	HLAB	10,000	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and	HVSI	100,000	0		



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0
	1	,	
Strategic Area	Budget Code	Planned Amount	On Hold Amount

OU	Indicator Number	Label	2014	2015
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	58	32
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	58	32
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type:	58	32



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		General Population Prevention Direct		
		Service Delivery (DSD)		
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	14	10
Nicaragua	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	14	10
Nicaragua	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	20,570	13,500
Nicaragua	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	20,570	13,500
Nicaragua	PP_PREV_DSD	Total number of people in the target population	0	0
Nicaragua	PP_PREV_DSD	Total number of people in the target population	0	0
Nicaragua	PP_PREV_DSD	Age/sex: 10-14 Male	1,613	1,058
Nicaragua	PP_PREV_DSD	Age/sex: 10-14 Male	1,613	1,058
Nicaragua	PP_PREV_DSD	Age/sex: 15-19 Male	1,512	992



Nicaragua	PP_PREV_DSD	Age/sex: 15-19 Male	1,512	992
Nicaragua	PP_PREV_DSD	Age/sex: 20-24 Male	4,939	3,241
Nicaragua	PP_PREV_DSD	Age/sex: 20-24 Male	4,939	3,241
Nicaragua	PP_PREV_DSD	Age/sex: 25-49 Male	2,016	1,323
Nicaragua	PP_PREV_DSD	Age/sex: 25-49 Male	2,016	1,323
Nicaragua	PP_PREV_DSD	Age/sex: 50+ Male	0	0
Nicaragua	PP_PREV_DSD	Age/sex: 50+ Male	0	0
Nicaragua	PP_PREV_DSD	Age/sex: 10-14 Female	1,679	1,102
Nicaragua	PP_PREV_DSD	Age/sex: 10-14 Female	1,679	1,102
Nicaragua	PP_PREV_DSD	Age/sex: 15-19 Female	1,574	1,033
Nicaragua	PP_PREV_DSD	Age/sex: 15-19 Female	1,574	1,033
Nicaragua	PP_PREV_DSD	Age/sex: 20-24 Female	5,140	3,374
Nicaragua	PP_PREV_DSD	Age/sex: 20-24 Female	5,140	3,374
Nicaragua	PP_PREV_DSD	Age/sex: 25-49 Female	2,097	1,377
Nicaragua	PP_PREV_DSD	Age/sex: 25-49 Female	2,097	1,377
Nicaragua	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Nicaragua	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Nicaragua	PP_PREV_DSD	Sum of Age/Sex disaggregates	20,570	13,500
Nicaragua	PP_PREV_DSD	Sum of Age/Sex disaggregates	20,570	13,500
Nicaragua	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	33,930	23,500
Nicaragua	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	33,930	23,500
Nicaragua	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level	4,500	3,500



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		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
Nicaragua	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,500	3,500
Nicaragua	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	29,430	20,000
Nicaragua	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	29,430	20,000
Nicaragua	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,000	10,000
Nicaragua	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,000	10,000
		<u>, </u>		
Nicaragua	HTC_TST_DSD	By Test Result: Negative	13,940	9,957



Nicaragua	HTC_TST_DSD	By Test Result: Positive	60	43
Nicaragua	HTC_TST_DSD	By Test Result: Positive	60	43
Nicaragua	HTC_TST_DSD	Sum of Test Result disaggregates	14,000	10,000
Nicaragua	HTC_TST_DSD	Sum of Test Result disaggregates	14,000	10,000
Nicaragua	HTC_TST_DSD	Age/sex: <1 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: <1 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Male	63	42
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Male	63	42
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Male	3,240	2,160
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Male	3,240	2,160
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Male	4,860	3,240
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Male	4,860	3,240
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Male	837	558
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Male	837	558
Nicaragua	HTC_TST_DSD	Age/sex: <1 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: <1 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Female	35	28
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Female	35	28
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Female	1,800	1,440
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Female	1,800	1,440



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Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Female	2,700	2,160
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Female	2,700	2,160
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Female	465	372
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Female	465	372
Nicaragua	HTC_TST_DSD	Sum of Age/Sex disaggregates	14,000	10,000
Nicaragua	HTC_TST_DSD	Sum of Age/Sex disaggregates	14,000	10,000
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	9,000	6,000
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	9,000	6,000
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,000	4,000
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,000	4,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	14,000	10,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	14,000	10,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	14,000	10,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	14,000	10,000
Nicaragua	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	92	68



				1
Nicaragua	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender	92	68
		norms, that meets minimum criteria		
Nicaragua	GEND_NORM_D SD	By Age: 0-9	0	0
Nicaragua	GEND_NORM_D SD	By Age: 0-9	0	0
Nicaragua	GEND_NORM_D SD	By Age: 10-14	0	0
Nicaragua	GEND_NORM_D SD	By Age: 10-14	0	0
Nicaragua	GEND_NORM_D SD	By Age: 15-19	0	0
Nicaragua	GEND_NORM_D SD	By Age: 15-19	0	0
Nicaragua	GEND_NORM_D SD	By Age: 20-24	0	0
Nicaragua	GEND_NORM_D SD	By Age: 20-24	0	0
Nicaragua	GEND_NORM_D SD	By Age: 25+	92	68
Nicaragua	GEND_NORM_D SD	By Age: 25+	92	68
Nicaragua	GEND_NORM_D SD	Sum of Age disaggregates	92	68
Nicaragua	GEND_NORM_D SD	Sum of Age disaggregates	92	68
Nicaragua	GEND_NORM_D SD	By Sex: Male	46	34
Nicaragua	GEND_NORM_D SD	By Sex: Male	46	34
Nicaragua	GEND_NORM_D SD	By Sex: Female	46	34
Nicaragua	GEND_NORM_D	By Sex: Female	46	34



	SD			
Nicaragua	GEND_NORM_D SD	Sum of Sex disaggregates	92	68
Nicaragua	GEND_NORM_D SD	Sum of Sex disaggregates	92	68
Nicaragua	GEND_NORM_D SD	By type of activity: Individual	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Individual	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Small Group	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Small Group	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Community-level	92	68
Nicaragua	GEND_NORM_D SD	By type of activity: Community-level	92	68
Nicaragua	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	14	10
Nicaragua	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	14	10
Nicaragua	LAB_CAP_DSD	By clinical laboratories	7	3
Nicaragua	LAB_CAP_DSD	By clinical laboratories	7	3
Nicaragua	LAB_CAP_DSD	By Point-of-care testing sites	7	7
Nicaragua	LAB_CAP_DSD	By Point-of-care testing sites	7	7
Nicaragua	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	14	10
Nicaragua	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	14	10
Nicaragua	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	0	0
Nicaragua	LAB_CAP_DSD	By site support type: Technical	0	0



		Assistance-only (TA)		
Nicaragua	LAB_CAP_DSD	Sum of Site Support Type disaggregates	14	10
Nicaragua	LAB_CAP_DSD	Sum of Site Support Type disaggregates	14	10
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	100	
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	100	
Nicaragua	HRH_PRE	By Graduates: Other	100	
Nicaragua	HRH_PRE	By Graduates: Other	100	
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	100	
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	100	
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	23	17
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	23	17
Nicaragua	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service	23	17



			1	1
		including HIV Care, HIV Treatment,		
		TB care, PMTCT, VMMC, and HTC		
Nicaragua	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	17
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	23	17
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	23	17
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has	0	0



		documented results in the last 6		
		months		
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	23	17
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	23	17
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		17
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	23	17
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	0	0
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	0	0
Nicaragua	QI_SITE	Sum of Denominator Site Support Type disaggregates	23	17
Nicaragua	QI_SITE	Sum of Denominator Site Support Type disaggregates	23	17
Nicaragua	CE.280	Number of Strategic Information	1	1



		1		
		(M&E, SS, HIS) related documents		
		(Plans and Reports) developed by the		
		National AIDS Programs as a result		
		of the technical assistance provided		
		by USG Implementing Partners		
		Number of Strategic Information		
		(M&E, SS, HIS) related documents		
N.	05.000	(Plans and Reports) developed by the	4	
Nicaragua	CE.280	National AIDS Programs as a result	1	1
		of the technical assistance provided		
		by USG Implementing Partners		
		Number of People Living with		
		HIV/AIDS (PLHIV) reached with a		
Nicaragua	CE.575	minimum package of Prevention with	500	300
	PLHIV (PwP)			
		Number of People Living with		
	CE.575	HIV/AIDS (PLHIV) reached with a		
Nicaragua		minimum package of Prevention with	500	300
		PLHIV (PwP)		
		Number of health care workers who		
Nicaragua	CE.577	successfully completed an in-service	560	150
Micaragua	OL.377	training program	300	130
		Number of health care workers who		
Nicorogue	OF 577		F60	150
Nicaragua	CE.577	successfully completed an in-service	560	150
		training program		
		Number of PEPFAR-supported		
		above-sites that received technical		
Nicaragua	CE.579	assistance to address HIV program	23	17
		processes or outcomes and have		
		documented results in the last 6		
		months		
		Number of PEPFAR-supported		
		above-sites that received technical		
Nicaragua	CE.579	assistance to address HIV program	23	17
		processes or outcomes and have		
		documented results in the last 6		



	months		
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Mechanism ID: 14455	Mechanism Name: USG Evaluation (Central America Regional Partnership Framework)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: GH Tech	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	o
Costa Rica	o
El Salvador	o
Guatemala	o
Honduras	o
Nicaragua	o
Panama	0

Total All Funding Sources: 0	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0

Sub Partner Name(s)

(No data provided.)



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Duaget Code Illionia	ation		
Mechanism ID:	14455		
Mechanism Name:	USG Evaluation (Centra	I America Regional Partr	nership Framework)
Prime Partner Name: GH Tech			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	0	0
Systems	11731	U	U

Implementing Mechanism Indicator Information

(No data provided.)

Mechanism ID: 14406	Mechanism Name: Deliver		
Funding Agency: USAID	Procurement Type: Contract		
Prime Partner Name: John Snow, Inc.			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No New Mechanism: No			
Global Fund / Multilateral Engagement: TA			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount	
Nicaragua	200,000	

Total All Funding Sources:	Total Mechanism Pipeline:	
i otal All I ullully Sources.	i otai mechanisin ripenne.	



200,000	Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Nicaragua	GHP-State	86,000
Nicaragua	GHP-USAID	114,000

Bluefields Indian and Caribbean University (BICU)	Politecnico de la Salud (POLISAL)	Universidad Catolica Autonoma de Nicaragua (UCAN)
Universidad de la Region Autonoma del Atlantico Norte	Universidad Nacional Autonoma	Universidad Nacional Autonoma de Nicaragua-Capitulo Managua
Universidad Politecnica (UPOLI)		

Human Resources for Health	150,000
Motor Vehicles: Leased	3,600
Key Populations: MSM and TG	20,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Key Populations: FSW	20,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Condom programming	20,000



Key Issues

Family Planning

Budget Code Information

Budget Code Inform	ation			
Mechanism ID:	14406			
Mechanism Name: Deliver				
Prime Partner Name:	John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Governance and Systems	OHSS	200,000	0	

OU	Indicator Number	Label	2014	2015
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	37	40
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	37	40
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	37	40
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	37	40
Nicaragua	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	37	40
Nicaragua	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	37	40
Nicaragua	SITE_SUPP	By program area/support type:	37	40



		1		1
		General Population Prevention		
		Technical Assistance-only (TA)		
		By program area/support type:		
Nicaragua	SITE_SUPP	General Population Prevention	37	40
		Technical Assistance-only (TA)		
		By program area/support type: Key		
Nicaragua	SITE_SUPP	Populations Prevention Technical	37	40
		Assistance-only (TA)		
		By program area/support type: Key		
Nicaragua	SITE_SUPP	Populations Prevention Technical	37	40
		Assistance-only (TA)		
		Number of individuals who received		
		competency-based, certificate or		
Niconomic	CO TDAIN	higher-level training to conduct or	050	000
Nicaragua	SC_TRAIN	support supply chain, inventory	350	600
		management, supportive supervision		
		or distribution activities		
		Number of individuals who received		
		competency-based, certificate or		
Nicorogue	SC TRAIN	higher-level training to conduct or	350	600
Nicaragua	SC_TRAIN	support supply chain, inventory	330	600
		management, supportive supervision		
		or distribution activities		
		By: Individuals trained in a nationally-		
Nicaragua	SC_TRAIN	or internationally-recognized	150	500
		pre-service training program		
		By: Individuals trained in a nationally-		
Nicaragua	SC_TRAIN	or internationally-recognized	150	500
		pre-service training program		
	By: Individuals who passed a			
Nicaragua	SC_TRAIN	competency-based training to	200	100
	conduct supply chain activities			
	By: Individuals who passed a			
Nicaragua	SC_TRAIN	competency-based training to	200	100
	conduct supply chain activities			



Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	0	0
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided	1	1



		by USG Implementing Partners		
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	37	40
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	37	40

Mechanism ID: 14403	Mechanism Name: Multi-sector Alliances Program		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: Research Triangle Internation	al		
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount	
Guatemala	0	

Total All Funding Sources: 0		
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Amount	
Guatemala	GHP-State	0



Guatemala	GHP-USAID	0
Guatorriala	O. II OO/ II D	~

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

Budget Code Informa	ation			
Mechanism ID:	14403			
Mechanism Name:	Multi-sector Alliances Program			
Prime Partner Name:	: Research Triangle International			
Strategic Area	Budget Code Planned Amount On Hold Amount			
Prevention	HVCT	0	0	
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Prevention	HVOP	0	0	

OU	Indicator Number	Label	2014	2015
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	2	
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	2	



		,		
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,000	
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,000	
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Male	120	
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Male	120	
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Male	800	
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Male	800	
Guatemala	PP_PREV_DSD	Age/sex: 25-49 Male	860	
Guatemala	PP_PREV_DSD	Age/sex: 25-49 Male	860	
Guatemala	PP_PREV_DSD	Age/sex: 50+ Male	220	
Guatemala	PP_PREV_DSD	Age/sex: 50+ Male	220	
Guatemala	PP_PREV_DSD	Sum of Age/Sex disaggregates	2,000	
Guatemala	PP_PREV_DSD	Sum of Age/Sex disaggregates	2,000	



Mechanism ID: 14401	Mechanism Name: US Department of Defense		
Funding Agency: DOD	Procurement Type: USG Core		
Prime Partner Name: U.S. Department of Defense N	aval Health Research Center		
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount
El Salvador	0
Belize - Central America	0
Guatemala	0
Honduras	0
Nicaragua	0

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
El Salvador	GHP-State	20,000
Guatemala	GHP-State	20,000
Honduras	GHP-State	20,000
Nicaragua	GHP-State	20,000
Belize - Central America	GHP-State	20,000

(No data provided.)

Human Resources for Health	50,000



Key Issues

(No data provided.)

Budget Code Information

Bauget Code Illioillation							
Mechanism ID:	4401						
Mechanism Name:	US Department of Defense						
Prime Partner Name:	U.S. Department of Defense Naval Health Research Center						
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Governance and Systems	OHSS	100,000	0				

OU	Indicator Number	Label	2014	2015
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	2	0
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	2	0
El Salvador	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	0
El Salvador	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	0
El Salvador	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	2



	T	T		1
El Salvador	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	2
El Salvador	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	2
El Salvador	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	2
El Salvador	LAB_ACC_DSD	Sum of Support Type disaggregates	2	2
El Salvador	LAB_ACC_DSD	Sum of Support Type disaggregates	2	2
El Salvador	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2	0
El Salvador	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2	0
El Salvador	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	2	0
El Salvador	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	2	0
El Salvador	LAB_CAP_DSD	Sum of Site Support Type disaggregates	2	0
El Salvador	LAB_CAP_DSD	Sum of Site Support Type disaggregates	2	0
El Salvador	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	
El Salvador	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV	1	



		diagnostic testing that participate and		
		successfully pass in an		
		analyte-specific proficiency testing		
		(PT) program		
		Number of new HCW who graduated		
1		from a pre-service training institution		
El Salvador	HRH_PRE	or program as a result of	0	0
Li Salvadoi		PEPFAR-supported strengthening	U	O
		efforts, within the reporting period, by		
		select cadre		
		Number of new HCW who graduated		
		from a pre-service training institution		
El Salvador	HRH PRE	or program as a result of	0	0
Li Gaivadoi	111X11_1 IXE	PEPFAR-supported strengthening	O	Ü
		efforts, within the reporting period, by		
		select cadre		
El Salvador	HRH_PRE	By Graduates: Other	0	
El Salvador	HRH_PRE	By Graduates: Other	0	
El Salvador	HRH_PRE	Sum of Graduates disaggreagtes	0	
El Salvador	HRH_PRE	Sum of Graduates disaggreagtes	0	
		Number of PEPFAR-supported		
		clinical service sites with a quality		
El Salvador	QI_SITE	improvement activity completed that	2	0
El Salvadol	QI_SITE	addresses clinical HIV programs and	2	U
		has documented process results in		
		the last 6 months		
		Number of PEPFAR-supported		
		clinical service sites with a quality		
El Salvador	QI_SITE	improvement activity completed that	2	0
El Salvadol	QI_SITE	addresses clinical HIV programs and	2	U
		has documented process results in		
		the last 6 months		
		By site support type: Technical		
El Salvador	QI_SITE	Assistance-only (TA): Number of	2	0
		PEPFAR-supported clinical service		



	sites with a quality improvement		
	activity completed that addresses		
	clinical HIV programs and has		
	documented results in the last 6		
	months		
	By site support type: Technical		
	Assistance-only (TA): Number of		
	PEPFAR-supported clinical service		
OL OUTE	sites with a quality improvement	•	
QI_SITE	activity completed that addresses	2	0
	clinical HIV programs and has		
	documented results in the last 6		
	months		
	Sum of Numerator Site Support Type		
QI_SITE		2	0
QI_SITE		2	0
CF 577		19	10
OE.577		13	10
OE 577		10	10
CE.577		19	10
SITE_SUPP		2	0
SITE SUPP		2	0
	PEPFAR	_	
SITE SLIPP	By program area/support type: Lab	2	0
0112_0011	Technical Assistance-only (TA)	۷	0
OITE OLIDD	By program area/support type: Lab	2	0
311E_30PP	Technical Assistance-only (TA)	<u> </u>	0
	Number of PEPFAR-supported		
	testing facilities (laboratories) that are	2	
LAB_ACC_DSD	recognized by national, regional, or		
	international standards for		
	CE.577	activity completed that addresses clinical HIV programs and has documented results in the last 6 months By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months QI_SITE QI_SITE Sum of Numerator Site Support Type disaggregates Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of unique sites supported by PEPFAR SITE_SUPP SITE_SUPP Number of unique sites supported by PEPFAR By program area/support type: Lab Technical Assistance-only (TA) By program area/support type: Lab Technical Assistance-only (TA) Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or	activity completed that addresses clinical HIV programs and has documented results in the last 6 months By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months QI_SITE Sum of Numerator Site Support Type disaggregates QI_SITE Sum of Numerator Site Support Type disaggregates Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of unique sites supported by PEPFAR SITE_SUPP Number of unique sites supported by PEPFAR SITE_SUPP By program area/support type: Lab Technical Assistance-only (TA) Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or



	T	1		1
		accreditation or have achieved a		
		minimal acceptable level towards		
		attainment of such accreditation		
		Number of PEPFAR-supported		
		testing facilities (laboratories) that are		
		recognized by national, regional, or		
Guatemala	LAB_ACC_DSD	international standards for	2	
		accreditation or have achieved a		
		minimal acceptable level towards		
		attainment of such accreditation		
		By site support type: Technical	•	
Guatemala	LAB_ACC_DSD	Assistance-only (TA)	2	
_		By site support type: Technical	_	
Guatemala	LAB_ACC_DSD	Assistance-only (TA)	2	
Guatemala	LAB_ACC_DSD	Sum of Support Type disaggregates	2	
Guatemala	LAB_ACC_DSD	Sum of Support Type disaggregates	2	
		Number of PEPFAR-supported		
Guatemala	LAB_CAP_DSD	testing facilities with capacity to	2	0
		perform clinical laboratory tests		
		Number of PEPFAR-supported		
Guatemala	LAB_CAP_DSD	testing facilities with capacity to	2	0
		perform clinical laboratory tests		-
		By site support type: Technical		
Guatemala	LAB_CAP_DSD	Assistance-only (TA)	2	0
		By site support type: Technical		
Guatemala	LAB_CAP_DSD	Assistance-only (TA)	2	0
		Sum of Site Support Type		
Guatemala	LAB_CAP_DSD		2	0
		disaggregates		
Guatemala	LAB_CAP_DSD	Sum of Site Support Type	2	0
		disaggregates		
		Percentage of laboratories and POC		
0		testing sites that perform HIV	,	
Guatemala	la LAB_PT_DSD	diagnostic testing that participate and	1	
		successfully pass in an		
		analyte-specific proficiency testing		



		(PT) program		
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	
Guatemala	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
Guatemala	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
Guatemala	HRH_PRE	By Graduates: Other	1	
Guatemala	HRH_PRE	By Graduates: Other	1	
Guatemala	HRH_PRE	Sum of Graduates disaggreagtes	1	
Guatemala	HRH_PRE	Sum of Graduates disaggreagtes	1	
Guatemala	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	2	0
Guatemala	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	2	0



		Assistance-only (TA): Number of		
Guatemala	QI_SITE	PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	2	0
Guatemala	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	2	0
Guatemala	QI_SITE	Sum of Numerator Site Support Type disaggregates	2	0
Guatemala	QI_SITE	Sum of Numerator Site Support Type disaggregates	2	0
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	8	10
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	8	10
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	1	0
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	1	0
Honduras	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	1	0
Honduras	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	1	0
Honduras	LAB_ACC_DSD	Number of PEPFAR-supported	1	0



		T	1	
		testing facilities (laboratories) that are		
		recognized by national, regional, or		
		international standards for		
		accreditation or have achieved a		
		minimal acceptable level towards		
		attainment of such accreditation		
		Number of PEPFAR-supported		
		testing facilities (laboratories) that are		
		recognized by national, regional, or		
Honduras	LAB_ACC_DSD	international standards for	1	0
		accreditation or have achieved a		
		minimal acceptable level towards		
		attainment of such accreditation		
		Number of PEPFAR-supported		
Honduras	LAB_CAP_DSD	testing facilities with capacity to	1	0
		perform clinical laboratory tests		
		Number of PEPFAR-supported		
Honduras	LAB_CAP_DSD	testing facilities with capacity to	1	0
Homadiae	2/15_0/11 _505	perform clinical laboratory tests	•	v
		By site support type: Technical		
Honduras	LAB_CAP_DSD	Assistance-only (TA)	1	0
Honduras	LAB_CAP_DSD	By site support type: Technical	1	0
		Assistance-only (TA)		
Honduras	LAB_CAP_DSD	Sum of Site Support Type	1	0
		disaggregates		
Honduras	LAB_CAP_DSD	Sum of Site Support Type	1	0
Hondulas	END_ONI_DOD	disaggregates	'	
		Percentage of laboratories and POC		
		testing sites that perform HIV		
Honduras I AR	LAD DT DCD	diagnostic testing that participate and	4	0
Honduras	LAB_PT_DSD	successfully pass in an	1	0
		analyte-specific proficiency testing		
		(PT) program		
		Percentage of laboratories and POC		
Honduras	LAB_PT_DSD	testing sites that perform HIV	1	0
		testing sites that perform HIV		



	<u> </u>			T .
		diagnostic testing that participate and		
		successfully pass in an		
		analyte-specific proficiency testing		
		(PT) program		
		Number of new HCW who graduated		
		from a pre-service training institution		
Honduras	HRH_PRE	or program as a result of	1	0
Honduras	HINH_FRE	PEPFAR-supported strengthening	I	U
		efforts, within the reporting period, by		
		select cadre		
		Number of new HCW who graduated		
		from a pre-service training institution		
Honduras	UDU DDE	or program as a result of	1	0
Honduras	HRH_PRE	PEPFAR-supported strengthening	I	U
		efforts, within the reporting period, by		
		select cadre		
Honduras	HRH_PRE	By Graduates: Other	1	0
Honduras	HRH_PRE	By Graduates: Other	1	0
Honduras	HRH_PRE	Sum of Graduates disaggreagtes	1	0
Honduras	HRH_PRE	Sum of Graduates disaggreagtes	1	0
		Number of PEPFAR-supported		
		clinical service sites with a quality		
Honduras	QI_SITE	improvement activity completed that	1	0
Honduras	QI_SITE	addresses clinical HIV programs and	I	U
		has documented process results in		
		the last 6 months		
		Number of PEPFAR-supported		
		clinical service sites with a quality		
Honduras	QI_SITE	improvement activity completed that	1	0
Holidulas	QI_SITE	addresses clinical HIV programs and	I	U
		has documented process results in		
		the last 6 months		
		By site support type: Technical		
Honduras	QI_SITE	Assistance-only (TA): Number of	1	0
		PEPFAR-supported clinical service		



		1	
	sites with a quality improvement		
	activity completed that addresses		
	clinical HIV programs and has		
	documented results in the last 6		
	months		
	By site support type: Technical		
	Assistance-only (TA): Number of		
	PEPFAR-supported clinical service		
OL OITE	sites with a quality improvement	4	0
QI_SITE	activity completed that addresses	1	0
	clinical HIV programs and has		
	documented results in the last 6		
	months		
	Sum of Numerator Site Support Type		
QI_SITE		1	0
QI_SITE		1	0
CF 577		6	10
OL.377		O	10
CE 577		6	10
CE.577		О	10
SITE_SUPP		2	0
SITE SUPP		2	0
	PEPFAR	_	
SITE SLIPP	By program area/support type: Lab	2	0
0112_0011	Technical Assistance-only (TA)	2	
OITE OLIDD	By program area/support type: Lab	2	0
311E_3UPP	Technical Assistance-only (TA)	2	0
	Number of PEPFAR-supported		
	testing facilities (laboratories) that are	1	-
LAB_ACC_DSD	recognized by national, regional, or		0
	international standards for		
	CE.577 CE.577 SITE_SUPP SITE_SUPP SITE_SUPP	activity completed that addresses clinical HIV programs and has documented results in the last 6 months By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months QI_SITE Sum of Numerator Site Support Type disaggregates Sum of Numerator Site Support Type disaggregates Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of unique sites supported by PEPFAR SITE_SUPP SITE_SUPP SITE_SUPP By program area/support type: Lab Technical Assistance-only (TA) By program area/support type: Lab Technical Assistance-only (TA) Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or	activity completed that addresses clinical HIV programs and has documented results in the last 6 months By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months QI_SITE QI_SITE Sum of Numerator Site Support Type disaggregates Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service fraining program Number of unique sites supported by PEPFAR SITE_SUPP Number of unique sites supported by PEPFAR SITE_SUPP By program area/support type: Lab Technical Assistance-only (TA) Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or



1	1		1	
		accreditation or have achieved a		
		minimal acceptable level towards		
		attainment of such accreditation		
		Number of PEPFAR-supported		
		testing facilities (laboratories) that are		
		recognized by national, regional, or		
Nicaragua	LAB_ACC_DSD	international standards for	1	0
		accreditation or have achieved a		
		minimal acceptable level towards		
		attainment of such accreditation		
		By site support type: Technical		
Nicaragua	LAB_ACC_DSD	Assistance-only (TA)	1	0
		By site support type: Technical		
Nicaragua	LAB_ACC_DSD	Assistance-only (TA)	1	0
Nicaragua	LAB_ACC_DSD	Sum of Support Type disaggregates	1	0
Nicaragua	LAB_ACC_DSD	Sum of Support Type disaggregates	1	0
Micaragua	LAD_ACC_DOD		ı	
Nicorosus	LAD CAD DCD	Number of PEPFAR-supported	4	0
Nicaragua	LAB_CAP_DSD	testing facilities with capacity to	1	0
		perform clinical laboratory tests		
		Number of PEPFAR-supported	_	
Nicaragua	LAB_CAP_DSD	testing facilities with capacity to	1	0
		perform clinical laboratory tests		
Nicaragua	LAB_CAP_DSD	By site support type: Technical	1	0
		Assistance-only (TA)	-	
Nicaragua	LAB_CAP_DSD	By site support type: Technical	1	0
Micaragua	LAB_OAI _BOB	Assistance-only (TA)	'	
Nicorosus	LAD CAD DCD	Sum of Site Support Type	4	0
Nicaragua	LAB_CAP_DSD	disaggregates	1	0
		Sum of Site Support Type	_	•
Nicaragua	LAB_CAP_DSD	disaggregates	1	0
		Percentage of laboratories and POC		
		testing sites that perform HIV		
Nicaragua	LAB_PT_DSD	diagnostic testing that participate and	1	0
3 2 3		successfully pass in an	•	-
		analyte-specific proficiency testing		
		analyte openie pronoiertey testing		



		(PT) program		
Nicaragua	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	0
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
Nicaragua	HRH_PRE	By Graduates: Other	1	0
Nicaragua	HRH_PRE	By Graduates: Other	1	0
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	1	0
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	1	0
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	1	0
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	1	0



Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	1	0
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	1	0
Nicaragua	Sum of Numerator Site Support Type disaggregates		1	0
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	1	0
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	8	10
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	8	10
Belize - Central America	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	0
Belize - Central America	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or	1	0



	Τ	1		
		international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
Belize - Central America	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	0
Belize - Central America	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	0
Belize - Central America	LAB_ACC_DSD	Sum of Support Type disaggregates	1	0
Belize - Central America	LAB_ACC_DSD	Sum of Support Type disaggregates	1	0
Belize - Central America	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	0
Belize - Central America	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	0
Belize - Central America	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	1	0
Belize - Central America	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	1	0
Belize - Central America	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	0
Belize - Central America	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	0
Belize - Central America	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	0
Belize - Central America	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and	1	0



		1		T
		successfully pass in an		
		analyte-specific proficiency testing		
		(PT) program		
		Number of PEPFAR-supported		
l		clinical service sites with a quality		
Belize - Central	OL CITE	improvement activity completed that	4	0
America	QI_SITE	addresses clinical HIV programs and	1	0
		has documented process results in		
		the last 6 months		
l		Number of PEPFAR-supported		
		clinical service sites with a quality		
Belize - Central	OL OITE	improvement activity completed that	1 0	
America	QI_SITE	addresses clinical HIV programs and	1	0
l		has documented process results in		
1		the last 6 months		
l		By site support type: Direct Service		
Belize - Central		Delivery (DSD): Number of		
		PEPFAR-supported clinical service		
	OI SITE	sites with a quality improvement	1	0
America	QI_SITE	activity completed that addresses	1	0
		clinical HIV programs and has		
		documented results in the last 6		
		months		
l		By site support type: Direct Service		
l		Delivery (DSD): Number of		
		PEPFAR-supported clinical service		
Belize - Central	QI_SITE	sites with a quality improvement	1	0
America	QI_OITE	activity completed that addresses	,	
		clinical HIV programs and has		
		documented results in the last 6		
		months		
Belize - Central	QI_SITE	Sum of Numerator Site Support Type	1	0
America	Q1_0.1 L	disaggregates		
Belize - Central	QI_SITE	Sum of Numerator Site Support Type	1	0
America	QI_OITE	disaggregates		U
Belize - Central	CE.577	Number of health care workers who	5	10



America		successfully completed an in-service training program		
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	5	10

implementing incomament because			
Mechanism ID: 14400	Mechanism Name: PASMO Guatemala		
Funding Agency: DOD	Procurement Type: Grant		
Prime Partner Name: Population Services International			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount	
Guatemala	0	

Total All Funding Sources: 140,000	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country Funding Source		Funding Amount
Guatemala	GHP-State	140,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom procurement	2,000
Gender: GBV	1,000
Focus Area:	GBV Prevention



Sub Area:	Implementation
Human Resources for Health	2,000

Key Issues

Military Population

Budget Code Information

Budget Code informa	ation				
Mechanism ID:	14400				
Mechanism Name:	PASMO Guatemala				
Prime Partner Name:	Population Services Intervices	ernational			
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Prevention	HVCT	40,000	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Prevention	HVOP	100,000	0		

OU	Indicator Number	Label	2014	2015
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	22	40
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	22	40
Guatemala	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	22	18
Guatemala	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	22	18
Guatemala	SITE_SUPP	By program area/support type: HTC	0	22



		Technical Assistance ask (TA)		
		Technical Assistance-only (TA)		
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	0	22
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	22	18
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	22	18
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,500	3,000
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,500	3,000
Guatemala	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	3,000
Guatemala	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	3,000
Guatemala	HTC_TST_DSD	By Test Result: Negative	1,986	2,979
Guatemala	HTC_TST_DSD	By Test Result: Negative	1,986	2,979
Guatemala	HTC_TST_DSD	By Test Result: Positive	14	21
Guatemala	HTC_TST_DSD	By Test Result: Positive	14	21
Guatemala	HTC_TST_DSD	Sum of Test Result disaggregates	2,000	3,000
Guatemala	HTC_TST_DSD	Sum of Test Result disaggregates	2,000	3,000
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	1,800	2,700



		PERMISSION ONLY: 15+ Male		
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,800	2,700
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	200	300
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	200	300
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,000	3,000
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,000	3,000
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,000	3,000
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,000	3,000
Guatemala	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	
Guatemala	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	
Guatemala	HTC_TST_NGI	By Test Result: Negative	1,986	
Guatemala	HTC_TST_NGI	By Test Result: Negative	1,986	
Guatemala	HTC_TST_NGI	By Test Result: Positive	14	
Guatemala	HTC_TST_NGI	By Test Result: Positive	14	
Guatemala	HTC_TST_NGI	Sum of Test Result disaggregates	2,000	
Guatemala	HTC_TST_NGI	Sum of Test Result disaggregates	2,000	
Guatemala	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,800	
Guatemala	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,800	
Guatemala	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	200	
Guatemala	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	200	
Guatemala	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,000	
Guatemala	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,000	



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Guatemala	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,000	
Guatemala	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,000	
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	22	40
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	22	40
Guatemala	LAB_CAP_DSD	By Point-of-care testing sites	22	40
Guatemala	LAB_CAP_DSD	By Point-of-care testing sites	22	40
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	22	40
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	22	40
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	22	40
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	22	40
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the	1	1



National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners		I	T		ı
By USG Implementing Partners Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 Mumber of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			-		
Guatemala CE.280 Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 Guatemala CE.579 Rumber of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			•		
Guatemala CE.280 (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 Mumber of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			by USG Implementing Partners		
Guatemala CE.280 (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service 80 80 80 training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months CE.579 Guatemala CE.579 C			Number of Strategic Information		
Guatemala CE.280 National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months CE.579 Guatemala CE.579 CE.579 National AIDS Programs as a result of the technical and in-service about training program and in-service above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			(M&E, SS, HIS) related documents		
National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 Guatemala CE.579 National AIDS Programs as a result of the technical assistance workers who successfully completed an in-service 80 80 81 1 1 1 1 1 1 1 1 1 1 1 1	Guatamala	CE 280	(Plans and Reports) developed by the	1	4
By USG Implementing Partners Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months CE.579 CE.579 CE.579 CE.579 CE.579 CE.579 Aumber of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6	Guatemala	GE.200	National AIDS Programs as a result	1	'
Guatemala CE.577 Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			of the technical assistance provided		
Guatemala CE.577 Successfully completed an in-service training program Number of health care workers who successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months CE.579 CE.579 Successfully completed an in-service 80 80 80 81 1 1 1 1 1 1 1 1 1 1 1 1			by USG Implementing Partners		
Guatemala CE.577 Successfully completed an in-service successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 Guatemala CE.579 CE.579 CE.579 CE.579 Tuning program Processes or outcomes and have documented results in the last 6			Number of health care workers who		
Guatemala CE.577 Number of health care workers who successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 assistance to address HIV program processes or outcomes and have documented results in the last 6	Guatemala	CE.577	successfully completed an in-service	80	80
Guatemala CE.577 Successfully completed an in-service training program Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 Guatemala CE.579 CE.579 CE.579 CE.579 CE.579 Successfully completed an in-service 80 Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			training program		
Guatemala CE.579 Rumber of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			Number of health care workers who		
Guatemala CE.579 Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6	Guatemala	CE.577	successfully completed an in-service	80	80
Guatemala CE.579 above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			training program		
Guatemala CE.579 assistance to address HIV program processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6		CE.579	Number of PEPFAR-supported		
Guatemala CE.579 processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			above-sites that received technical		
Guatemala processes or outcomes and have documented results in the last 6 months Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6	0 (assistance to address HIV program	4	
Guatemala CE.579 Mumber of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6	Guatemaia		processes or outcomes and have	1	1
Guatemala Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			documented results in the last 6		
Guatemala CE.579 above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6			months		
Guatemala CE.579 assistance to address HIV program processes or outcomes and have documented results in the last 6			Number of PEPFAR-supported		
Guatemala CE.579 processes or outcomes and have documented results in the last 6	Guatemala		above-sites that received technical		
processes or outcomes and have documented results in the last 6		CE.579	assistance to address HIV program	4	4
			processes or outcomes and have	1	1
months			documented results in the last 6		
			months		

Mechanism ID: 14396	Mechanism Name: Supply Chain Management System Honduras			
Funding Agency: USAID	Procurement Type: Contract			
Prime Partner Name: Partnership for Supply Chain Management				
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No	New Mechanism: No			



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount	
Honduras	0	

Total All Funding Sources: 0 Total Mechanism Pipe Redacted Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Honduras	GHP-State	0
Honduras	GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

_						
	Mechanism ID:	4396				
	Mechanism Name:	Supply Chain Management System Honduras				
	Prime Partner Name:	Partnership for Supply Chain Management				
	Strategic Area	Budget Code	Planned Amount	On Hold Amount		
	Governance and	OHSS	0			



Systems			
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OU	Indicator Number	Label	2014	2015
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	5	
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	5	
Honduras	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	5	
Honduras	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	5	
Honduras	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	120	
Honduras	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	120	
Honduras	SC_TRAIN	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	140	
Honduras	SC_TRAIN	Number of individuals who conduct or support supply chain, inventory management, supportive supervision	140	



		or distribution activities		
I I a a di ma a	CO TRAIN	By: Individuals trained in a nationally-	0	
Honduras	SC_TRAIN	or internationally-recognized	0	
		pre-service training program		
	00 75 4114	By: Individuals trained in a nationally-		
Honduras	SC_TRAIN	or internationally-recognized	0	
		pre-service training program		
		By: Individuals who passed a		
Honduras	SC_TRAIN	competency-based training to	120	
		conduct supply chain activities		
		By: Individuals who passed a		
Honduras	SC_TRAIN	competency-based training to	120	
		conduct supply chain activities		
		By: Individuals who passed a		
Honduras	SC_TRAIN	competency-based training to	0	
		perform inventory management		
		By: Individuals who passed a		
Honduras	SC_TRAIN	competency-based training to	0	
		perform inventory management		
		By: Individuals who passed a		
Honduras	SC_TRAIN	competency-based training to	0	
		develop distribution plans		
		By: Individuals who passed a		
Honduras	SC_TRAIN	competency-based training to	0	
		develop distribution plans		
		By: Individuals who passed a		
Honduras	SC TRAIN	competency-based training to	0	
	_	perform supportive supervision		
		By: Individuals who passed a		
Honduras	SC_TRAIN	competency-based training to	0	
		perform supportive supervision		
		By: Individuals who passed a		
Honduras	SC_TRAIN	competency-based training to	0	
Horidalas	33_777.014	perform quantification	J	
Honduras	SC_TRAIN	By: Individuals who passed a	0	
i ioriuuras	JO_INAIN	by. Individuals will passed a	U	



		competency-based training to perform quantification		
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	120	0
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	120	0

Mechanism ID: 13445	Mechanism Name: Capacity+
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	·
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	63,041
Costa Rica	168,110
El Salvador	252,165
Guatemala	1,348,991

Total All Funding Sources: 2,500,000 Applied Pipeline Amount: 0 FY 2013 Burn Rate: Redacted	Total Mechanism Pipeline: Redacted	
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	1,075,000
Guatemala	GHP-USAID	1,425,000

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

Cross-Cutting Budget Attribution	1(S)
Human Resources for Health	300,000
Motor Vehicles: Leased	30,000
Key Populations: MSM and TG	200,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Gender: Gender Equality	100,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building

Key Issues

(No data provided.)

Budget Code Information

Budget Oode Inform	ation					
Mechanism ID:	13445					
Mechanism Name:	Capacity+	Capacity+				
Prime Partner Name:	IntraHealth Internationa	I, Inc				
Strategic Area	Budget Code	Planned Amount	On Hold Amount			
Care	НВНС	1,250,000	0			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

OU	Indicator Number	Label	2014	2015
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	10	15
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	10	15
Costa Rica	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	10	15
Costa Rica	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	10	15
Costa Rica	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	30	40
Costa Rica	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	30	40
Costa Rica	GEND_NORM_D SD	By Age: 15-19	1	1
Costa Rica	GEND_NORM_D SD	By Age: 15-19	1	1
Costa Rica	GEND_NORM_D	By Age: 20-24	12	9



	SD			
Costa Rica	GEND_NORM_D SD	By Age: 20-24	12	9
Costa Rica	GEND_NORM_D SD	By Age: 25+	17	30
Costa Rica	GEND_NORM_D SD	By Age: 25+	17	30
Costa Rica	GEND_NORM_D SD	Sum of Age disaggregates	30	40
Costa Rica	GEND_NORM_D SD	Sum of Age disaggregates	30	40
Costa Rica	GEND_NORM_D SD	By Sex: Male	12	15
Costa Rica	GEND_NORM_D SD	By Sex: Male	12	15
Costa Rica	GEND_NORM_D SD	By Sex: Female	18	25
Costa Rica	GEND_NORM_D SD	By Sex: Female	18	25
Costa Rica	GEND_NORM_D SD	Sum of Sex disaggregates	30	40
Costa Rica	GEND_NORM_D SD	Sum of Sex disaggregates	30	40
Costa Rica	GEND_NORM_D SD	By type of activity: Small Group	30	40
Costa Rica	GEND_NORM_D SD	By type of activity: Small Group	30	40
Costa Rica	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	8	13
Costa Rica	QI_SITE	Number of PEPFAR-supported	8	13



		clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		
Costa Rica	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10	15
Costa Rica	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10	15
Costa Rica	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	13
Costa Rica	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	13
Costa Rica	QI_SITE	Sum of Numerator Site Support Type disaggregates	8	13
Costa Rica	QI_SITE	Sum of Numerator Site Support Type disaggregates	8	13
Costa Rica	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV	10	15



1	Ī	T		<u> </u>
		clinical service including HIV Care,		
		HIV Treatment, TB care, PMTCT,		
		VMMC, and HTC		
		By site support type: Technical		
		Assistance-only (TA): Total number of		
Costa Rica	QI_SITE	PEPFAR-supported sites for any HIV	10	15
Costa Rica	QI_SITE	clinical service including HIV Care,	10	15
		HIV Treatment, TB care, PMTCT,		
		VMMC, and HTC		
Ocata Dica	OL CITE	Sum of Denominator Site Support	40	45
Costa Rica	QI_SITE	Type disaggregates	10	15
l		Sum of Denominator Site Support		
Costa Rica	QI_SITE	Type disaggregates	10	15
		Number of health care workers who		
Costa Rica	CE.577	successfully completed an in-service	138	221
		training program		
		Number of health care workers who		
Costa Rica	CE.577	successfully completed an in-service	138	221
	02.077	training program		
		Number of unique sites supported by		
El Salvador	SITE_SUPP	PEPFAR	12	17
		Number of unique sites supported by		
El Salvador	SITE_SUPP	PEPFAR	12	17
		By program area/support type:		
El Salvador	SITE SUPP	Treatment Technical Assistance-only	12	17
El Calvadol	0112_0011	(TA)	12	,,,
		By program area/support type:		
El Salvador	SITE_SUPP	Treatment Technical Assistance-only	12	17
Li Gaivadoi	0112_0011	(TA)	12	17
		Number of people completing an		
El Salvador	GEND_NORM_D	intervention pertaining to gender	90	140
Li Gaivadoi	SD	norms, that meets minimum criteria	50	1-10
El Salvador	GEND_NORM_D	Number of people completing an intervention pertaining to gender	90	140
EI Salväuul	SD	intervention pertaining to gender	90	140
		norms, that meets minimum criteria		



El Salvador	GEND_NORM_D SD	By Age: 15-19	12	25
El Salvador	GEND_NORM_D SD	By Age: 15-19	12	25
El Salvador	GEND_NORM_D SD	By Age: 20-24	23	45
El Salvador	GEND_NORM_D SD	By Age: 20-24	23	45
El Salvador	GEND_NORM_D SD	By Age: 25+	55	70
El Salvador	GEND_NORM_D SD	By Age: 25+	55	70
El Salvador	GEND_NORM_D SD	Sum of Age disaggregates	90	140
El Salvador	GEND_NORM_D SD	Sum of Age disaggregates	90	140
El Salvador	GEND_NORM_D SD	By Sex: Male	30	48
El Salvador	GEND_NORM_D SD	By Sex: Male	30	48
El Salvador	GEND_NORM_D SD	By Sex: Female	60	92
El Salvador	GEND_NORM_D SD	By Sex: Female	60	92
El Salvador	GEND_NORM_D SD	Sum of Sex disaggregates	90	140
El Salvador	GEND_NORM_D SD	Sum of Sex disaggregates	90	140
El Salvador	GEND_NORM_D SD	By type of activity: Small Group	90	140
El Salvador	GEND_NORM_D SD	By type of activity: Small Group	90	140
El Salvador	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality	10	14



		T		
		improvement activity completed that addresses clinical HIV programs and		
		has documented process results in the last 6 months		
El Salvador	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	10	14
El Salvador	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	12	17
El Salvador	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	12	17
El Salvador	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	10	14
El Salvador	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	10	14
El Salvador	QI_SITE	Sum of Numerator Site Support Type disaggregates	10	14



El Salvador	QI_SITE	Sum of Numerator Site Support Type disaggregates	10	14
El Salvador	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	12	17
El Salvador	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	12	17
El Salvador	QI_SITE	Sum of Denominator Site Support Type disaggregates	12	17
El Salvador	QI_SITE	Sum of Denominator Site Support Type disaggregates	12	17
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	154	251
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	154	251
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	65	0
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	65	0
Guatemala	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	65	0
Guatemala	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	65	0
Guatemala	GEND_NORM_D	Number of people completing an	65	



	SD	intervention pertaining to gender		
		norms, that meets minimum criteria		
Guatemala	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	65	
Guatemala	GEND_NORM_D SD	By Age: 15-19	2	
Guatemala	GEND_NORM_D SD	By Age: 15-19	2	
Guatemala	GEND_NORM_D SD	By Age: 20-24	15	
Guatemala	GEND_NORM_D SD	By Age: 20-24	15	
Guatemala	GEND_NORM_D SD	By Age: 25+	48	
Guatemala	GEND_NORM_D SD	By Age: 25+	48	
Guatemala	GEND_NORM_D SD	Sum of Age disaggregates	65	
Guatemala	GEND_NORM_D SD	Sum of Age disaggregates	65	
Guatemala	GEND_NORM_D SD	By Sex: Male	20	
Guatemala	GEND_NORM_D SD	By Sex: Male	20	
Guatemala	GEND_NORM_D SD	By Sex: Female	45	
Guatemala	GEND_NORM_D SD	By Sex: Female	45	
Guatemala	GEND_NORM_D SD	Sum of Sex disaggregates	65	
Guatemala	GEND_NORM_D SD	Sum of Sex disaggregates	65	
Guatemala	GEND_NORM_D	By type of activity: Small Group	65	



	SD			
Guatemala	GEND_NORM_D SD	By type of activity: Small Group	65	
Guatemala	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	18	
Guatemala	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	18	
Guatemala	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	
Guatemala	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	
Guatemala	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	18	
Guatemala	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses	18	



		clinical HIV programs and has		
		documented results in the last 6		
		months		
Guatemala	QI_SITE	Sum of Numerator Site Support Type	18	
Guatemala	QI_SITE	disaggregates	10	
Guatemala	QI_SITE	Sum of Numerator Site Support Type	18	
Guatemaia	QI_SITE	disaggregates	10	
		By site support type: Technical		
l		Assistance-only (TA): Total number of		
Guatemala	QI_SITE	PEPFAR-supported sites for any HIV	23	
Gualemaia	QI_SITE	clinical service including HIV Care,	23	
		HIV Treatment, TB care, PMTCT,		
		VMMC, and HTC		
		By site support type: Technical		
		Assistance-only (TA): Total number of		
Guatemala	QI_SITE	PEPFAR-supported sites for any HIV	23	
Gualemaia		clinical service including HIV Care,		
		HIV Treatment, TB care, PMTCT,		
		VMMC, and HTC		
Guatemala	QI_SITE	Sum of Denominator Site Support	23	
Gualemaia	QI_SITE	Type disaggregates	23	
Cuatamala	OL CITE	Sum of Denominator Site Support	22	
Guatemala	QI_SITE	Type disaggregates	23	
		Number of health care workers who		
Guatemala	CE.577	successfully completed an in-service	264	
		training program		
		Number of health care workers who		
Guatemala	CE.577	successfully completed an in-service	264	
		training program		
		Number of unique sites supported by		
Panama	SITE_SUPP	PEPFAR	20	26
_		Number of unique sites supported by	_	_
Panama	SITE_SUPP	PEPFAR	20	26
_		By program area/support type:	_	
Panama	SITE_SUPP	Treatment Technical Assistance-only	20	26
	<u> </u>	1 7 1		1



		(TA)		
Panama	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	20	26
Panama	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	40	80
Panama	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	40	80
Panama	GEND_NORM_D SD	By Age: 15-19	5	8
Panama	GEND_NORM_D SD	By Age: 15-19	5	8
Panama	GEND_NORM_D SD	By Age: 20-24	15	32
Panama	GEND_NORM_D SD	By Age: 20-24	15	32
Panama	GEND_NORM_D SD	By Age: 25+	20	40
Panama	GEND_NORM_D SD	By Age: 25+	20	40
Panama	GEND_NORM_D SD	Sum of Age disaggregates	40	80
Panama	GEND_NORM_D SD	Sum of Age disaggregates	40	80
Panama	GEND_NORM_D SD	By Sex: Male	12	24
Panama	GEND_NORM_D SD	By Sex: Male	12	24
Panama	GEND_NORM_D SD	By Sex: Female	28	56
Panama	GEND_NORM_D SD	By Sex: Female	28	56



Panama	GEND_NORM_D SD	Sum of Sex disaggregates	40	80
Panama	GEND_NORM_D SD	Sum of Sex disaggregates	40	80
Panama	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	11	22
Panama	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	11	22
Panama	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	26
Panama	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	26
Panama	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
Panama	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement	0	0



		activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
Panama	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	11	22
Panama	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	11	22
Panama	QI_SITE	Sum of Numerator Site Support Type disaggregates	11	22
Panama	QI_SITE	Sum of Numerator Site Support Type disaggregates	11	22
Panama	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
Panama	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0



Panama	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	26
Panama	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	26
Panama	QI_SITE	Sum of Denominator Site Support Type disaggregates	14	26
Panama	QI_SITE	Sum of Denominator Site Support Type disaggregates	14	26
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	170	295
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	170	295
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	12	14
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	12	14
Belize - Central America	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	12	14
Belize - Central America	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	12	14
Belize - Central America	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	70	80



	1			1
Belize - Central America	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	70	80
Belize - Central America	GEND_NORM_D SD	By Age: 15-19	5	5
Belize - Central America	GEND_NORM_D SD	By Age: 15-19	5	5
Belize - Central America	GEND_NORM_D SD	By Age: 20-24	25	29
Belize - Central America	GEND_NORM_D SD	By Age: 20-24	25	29
Belize - Central America	GEND_NORM_D SD	By Age: 25+	40	46
Belize - Central America	GEND_NORM_D SD	By Age: 25+	40	46
Belize - Central America	GEND_NORM_D SD	Sum of Age disaggregates	70	80
Belize - Central America	GEND_NORM_D SD	Sum of Age disaggregates	70	80
Belize - Central America	GEND_NORM_D SD	By Sex: Male	20	35
Belize - Central America	GEND_NORM_D SD	By Sex: Male	20	35
Belize - Central America	GEND_NORM_D SD	By Sex: Female	50	45
Belize - Central America	GEND_NORM_D SD	By Sex: Female	50	45
Belize - Central America	GEND_NORM_D SD	Sum of Sex disaggregates	70	80
Belize - Central America	GEND_NORM_D SD	Sum of Sex disaggregates	70	80
Belize - Central America	GEND_NORM_D SD	By type of activity: Small Group	70	80
Belize - Central	GEND_NORM_D	By type of activity: Small Group	70	80



America	SD			
Belize - Central America	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	12
Belize - Central America	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	12
Belize - Central America	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	7	14
Belize - Central America	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	7	14
Belize - Central America	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	6	12
Belize - Central America	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6	6	12



		months		
Belize - Central America	QI_SITE	Sum of Numerator Site Support Type	6	12
		disaggregates		
Belize - Central	QI_SITE	Sum of Numerator Site Support Type	6	12
America		disaggregates		
		By site support type: Technical		
		Assistance-only (TA): Total number of		
Belize - Central	QI_SITE	PEPFAR-supported sites for any HIV	7	14
America	· _	clinical service including HIV Care,		
		HIV Treatment, TB care, PMTCT,		
		VMMC, and HTC		
	QI_SITE	By site support type: Technical	7	
		Assistance-only (TA): Total number of		14
Belize - Central		PEPFAR-supported sites for any HIV		
America		clinical service including HIV Care,		
		HIV Treatment, TB care, PMTCT,		
		VMMC, and HTC		
Belize - Central	QI_SITE	Sum of Denominator Site Support	7	14
America	QI_OITE	Type disaggregates	, 	17
Belize - Central	QI_SITE	Sum of Denominator Site Support	7	14
America	QI_SITE	Type disaggregates	,	14
Dalina Cantral		Number of health care workers who		
Belize - Central	CE.577	successfully completed an in-service	80	133
America		training program		
Belize - Central America	CE.577	Number of health care workers who		
		successfully completed an in-service	80	133
		training program		

Mechanism ID: 13203	Mechanism Name: Nicaragua - Nicasalud
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: NICASALUD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	



G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount	
Nicaragua	0	

Total All Funding Sources: 0 Total Mechanism Pipeline: Redacted		
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Nicaragua	GHP-State	o

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

Mechanism ID: Mechanism Name: Prime Partner Name:	: Nicaragua - Nicasalud				
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	OHSS	0	0		



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

OU	Indicator Number	Label	2014	2015
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	10	
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	10	
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	10	
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	10	
Nicaragua	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	600	
Nicaragua	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	600	
Nicaragua	PP_PREV_TA	Total number of people in the target population	4,500	
Nicaragua	PP_PREV_TA	Total number of people in the target population	4,500	



Nicaragua	PP_PREV_TA	Age/sex: 20-24 Male	385	
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Male	385	
Nicaragua	PP_PREV_TA	Age/sex: 25-49 Male	185	
Nicaragua	PP_PREV_TA	Age/sex: 25-49 Male	185	
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Female	10	
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Female	10	
Nicaragua	PP_PREV_TA	Age/sex: 25-49 Female	20	
Nicaragua	PP_PREV_TA	Age/sex: 25-49 Female	20	
Nicaragua	PP_PREV_TA	Sum of Age/Sex disaggregates	600	
Nicaragua	PP_PREV_TA	Sum of Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	
Nicaragua	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	
Nicaragua	HTC_TST_NA	By Test Result: Negative	597	
Nicaragua	HTC_TST_NA	By Test Result: Negative	597	
Nicaragua	HTC_TST_NA	By Test Result: Positive	3	
Nicaragua	HTC_TST_NA	By Test Result: Positive	3	
Nicaragua	HTC_TST_NA	Sum of Test Result disaggregates	600	
Nicaragua	HTC_TST_NA	Sum of Test Result disaggregates	600	
Nicaragua	HTC_TST_NA	Age/sex: 20-24 Male	385	
Nicaragua	HTC_TST_NA	Age/sex: 20-24 Male	385	
Nicaragua	HTC_TST_NA	Age/sex: 25-49 Male	185	
Nicaragua	HTC_TST_NA	Age/sex: 25-49 Male	185	
Nicaragua	HTC_TST_NA	Age/sex: 20-24 Female	10	
Nicaragua	HTC_TST_NA	Age/sex: 20-24 Female	10	
Nicaragua	HTC_TST_NA	Age/sex: 25-49 Female	20	
Nicaragua	HTC_TST_NA	Age/sex: 25-49 Female	20	
Nicaragua	HTC_TST_NA	Sum of Age/Sex disaggregates	600	



Nicaragua	HTC_TST_NA	Sum of Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NA	Aggregated Age/sex: 15+ Male	570	
Nicaragua	HTC_TST_NA	Aggregated Age/sex: 15+ Male	570	
Nicaragua	HTC_TST_NA	Aggregated Age/sex: 15+ Female	30	
Nicaragua	HTC_TST_NA	Aggregated Age/sex: 15+ Female	30	
Nicaragua	HTC_TST_NA	Sum of Aggregated Age/Sex 15+	600	
Nicaragua	HTC_TST_NA	Sum of Aggregated Age/Sex 15+	600	
Nicaragua	HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	
Nicaragua	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	
Nicaragua	HTC_TST_NGI	By Test Result: Negative	597	
Nicaragua	HTC_TST_NGI	By Test Result: Negative	597	
Nicaragua	HTC_TST_NGI	By Test Result: Positive	3	
Nicaragua	HTC_TST_NGI	By Test Result: Positive	3	
Nicaragua	HTC_TST_NGI	Sum of Test Result disaggregates	600	
Nicaragua	HTC_TST_NGI	Sum of Test Result disaggregates	600	
Nicaragua	HTC_TST_NGI	Age/sex: 20-24 Male	385	
Nicaragua	HTC_TST_NGI	Age/sex: 20-24 Male	385	
Nicaragua	HTC_TST_NGI	Age/sex: 25-49 Male	185	
Nicaragua	HTC_TST_NGI	Age/sex: 25-49 Male	185	
Nicaragua	HTC_TST_NGI	Age/sex: 20-24 Female	10	
Nicaragua	HTC_TST_NGI	Age/sex: 20-24 Female	10	
Nicaragua	HTC_TST_NGI	Age/sex: 25-49 Female	20	
Nicaragua	HTC_TST_NGI	Age/sex: 25-49 Female	20	



Nicaragua	HTC_TST_NGI	Sum of Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NGI	Sum of Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	570	
Nicaragua	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	570	
Nicaragua	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	30	
Nicaragua	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	30	
Nicaragua	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	600	
Nicaragua	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	600	
Nicaragua	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	600	
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	20	
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	20	

Implementing Mechanism Details

Mechanism ID: 13082	Mechanism Name: Combination Prevention			
Funding Agency: USAID	Procurement Type: Cooperative Agreement			
Prime Partner Name: Population Services International				
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No	New Mechanism: No			
Global Fund / Multilateral Engagement: TA				
G2G: No	Managing Agency:			

Benefiting Country	Benefiting Country Planned Amount		
Belize - Central America	67,470		
Costa Rica	162,704		
El Salvador	429,456		



Guatemala	1,662,336
Nicaragua	329,018
Panama	178,034

Total All Funding Sources: 2,946,432	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	1,317,527
Guatemala	GHP-USAID	1,628,905

Sub Partner Name(s)

Cicatelli Associates Inc.	IPPF	Milk & Cookies
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	145,000
Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Key Populations: MSM and TG	600,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area: Collection and use of strategic information	
Focus Area:	Conducting epidemiologic, social science, and



	operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	200,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs

Key Issues

Military Population Mobile Population Workplace Programs Family Planning

Budget Code Information

Budget Gode IIII					
Mechanism ID:	13082				
Mechanism Name:	Combination Prevention				
Prime Partner Name:	Population Services International				
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Care	НВНС	353,574	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		



Governance and Systems	OHSS	648,215	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	471,428	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,473,215	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Costa Rica	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
Costa Rica	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
Costa Rica	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	0
Costa Rica	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	0
Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	0



Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	0
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	2
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	2
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	2	2
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	2	2
Costa Rica	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Costa Rica	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Costa Rica	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Costa Rica	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Costa Rica	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,000	2,000
Costa Rica	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the	3,000	2,000



		minimum components during the		
		reporting period.		
Costa Rica	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Costa Rica	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Costa Rica	PP_PREV_DSD	Age/sex: 15-19 Male	300	200
Costa Rica	PP_PREV_DSD	Age/sex: 15-19 Male	300	200
Costa Rica	PP_PREV_DSD	Age/sex: 20-24 Male	700	500
Costa Rica	PP_PREV_DSD	Age/sex: 20-24 Male	700	500
Costa Rica	PP_PREV_DSD	Age/sex: 25-49 Male	1,600	1,000
Costa Rica	PP_PREV_DSD	Age/sex: 25-49 Male	1,600	1,000
Costa Rica	PP_PREV_DSD	Age/sex: 50+ Male	400	300
Costa Rica	PP_PREV_DSD	Age/sex: 50+ Male	400	300
Costa Rica	PP_PREV_DSD	Sum of Age/Sex disaggregates	3,000	2,000
Costa Rica	PP_PREV_DSD	Sum of Age/Sex disaggregates	3,000	2,000
Costa Rica	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,050	1,590
Costa Rica	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,050	1,590
Costa Rica	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	900	700
Costa Rica	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with	900	700



	1			
		individual and/or small group level		
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Males who		
		inject drugs (Male PWID)		
		(Numerator: Number of key		
Casta Diag	KD DDEV DCD	populations reached with individual	0	0
Costa Rica	KP_PREV_DSD	and/or small group level HIV	0	0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Males who		
		inject drugs (Male PWID)		
	KP_PREV_DSD	(Numerator: Number of key	0	
		populations reached with individual		_
Costa Rica		and/or small group level HIV		0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Females who		
		inject drugs (Female PWID)		
		(Numerator: Number of key		
		populations reached with individual	0	
Costa Rica	KP_PREV_DSD	and/or small group level HIV		0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Females who		
		inject drugs (Female PWID)		
		(Numerator: Number of key		
Costa Rica		populations reached with individual	0	
	KP_PREV_DSD	and/or small group level HIV		0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
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Costa Rica	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,000	800
Costa Rica	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,000	800
Costa Rica	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	150	90
Costa Rica	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	150	90
Costa Rica	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,178	850



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Costa Rica	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,178	850
Costa Rica	HTC_TST_DSD	By Test Result: Negative	1,137	832
Costa Rica	HTC_TST_DSD	By Test Result: Negative	1,137	832
Costa Rica	HTC_TST_DSD	By Test Result: Positive	41	18
Costa Rica	HTC_TST_DSD	By Test Result: Positive	41	18
Costa Rica	HTC_TST_DSD	Sum of Test Result disaggregates	1,178	850
Costa Rica	HTC_TST_DSD	Sum of Test Result disaggregates	1,178	850
Costa Rica	HTC_TST_DSD	Age/sex: <1 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: <1 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 20-24 Male	170	150
Costa Rica	HTC_TST_DSD	Age/sex: 20-24 Male	170	150
Costa Rica	HTC_TST_DSD	Age/sex: 25-49 Male	650	500
Costa Rica	HTC_TST_DSD	Age/sex: 25-49 Male	650	500
Costa Rica	HTC_TST_DSD	Age/sex: 50+ Male	233	110
Costa Rica	HTC_TST_DSD	Age/sex: 50+ Male	233	110
Costa Rica	HTC_TST_DSD	Age/sex: <1 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: <1 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 5-9 Female	0	0



Costa Rica	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 20-24 Female	30	15
Costa Rica	HTC_TST_DSD	Age/sex: 20-24 Female	30	15
Costa Rica	HTC_TST_DSD	Age/sex: 25-49 Female	80	65
Costa Rica	HTC_TST_DSD	Age/sex: 25-49 Female	80	65
Costa Rica	HTC_TST_DSD	Age/sex: 50+ Female	15	10
Costa Rica	HTC_TST_DSD	Age/sex: 50+ Female	15	10
Costa Rica	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,178	850
Costa Rica	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,178	850
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,053	760
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,053	760
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	125	90
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	125	90
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,178	850
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,178	850
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex	1,178	850



		disaggregates		
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,178	850
Costa Rica	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	900	750
Costa Rica	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	900	750
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	40	25
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	40	25
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	3	3
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	3	3
El Salvador	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	0
El Salvador	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	0
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	0
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	0
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0



El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	0
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	0
El Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3	3
El Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3	3
El Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	3	3
El Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	3	3
El Salvador	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	2	2
El Salvador	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	2	2
El Salvador	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	2	2
El Salvador	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	2	2
El Salvador	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,000	5,000



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El Salvador	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,000	5,000
El Salvador	PP_PREV_DSD	Total number of people in the target population	0	
El Salvador	PP_PREV_DSD	Total number of people in the target population	0	
El Salvador	PP_PREV_DSD	Age/sex: 10-14 Male	500	400
El Salvador	PP_PREV_DSD	Age/sex: 10-14 Male	500	400
El Salvador	PP_PREV_DSD	Age/sex: 15-19 Male	1,000	600
El Salvador	PP_PREV_DSD	Age/sex: 15-19 Male	1,000	600
El Salvador	PP_PREV_DSD	Age/sex: 20-24 Male	1,800	1,750
El Salvador	PP_PREV_DSD	Age/sex: 20-24 Male	1,800	1,750
El Salvador	PP_PREV_DSD	Age/sex: 25-49 Male	2,400	2,000
El Salvador	PP_PREV_DSD	Age/sex: 25-49 Male	2,400	2,000
El Salvador	PP_PREV_DSD	Age/sex: 50+ Male	300	250
El Salvador	PP_PREV_DSD	Age/sex: 50+ Male	300	250
El Salvador	PP_PREV_DSD	Sum of Age/Sex disaggregates	6,000	5,000
El Salvador	PP_PREV_DSD	Sum of Age/Sex disaggregates	6,000	5,000
El Salvador	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	10,980	7,500
El Salvador	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	10,980	7,500
El Salvador	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with	7,000	5,000



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		individual and/or small group level		
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Female sex		
		workers (FSW) (Numerator: Number		
		of key populations reached with		
El Salvador	KP_PREV_DSD	individual and/or small group level	7,000	5,000
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
		have sex with men/Transgender		
		(MSM/TG) (Numerator: Number of		
F. O. I.	KP_PREV_DSD	key populations reached with	3,580	2,250
El Salvador		individual and/or small group level		
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
		have sex with men/Transgender		
		(MSM/TG) (Numerator: Number of		
El Oal a la	1/D DDE\/ DOD	key populations reached with	0.500	
El Salvador	KP_PREV_DSD	individual and/or small group level	3,580	2,250
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: MSM/TG who		
		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key		
		populations reached with individual	400	0=0
El Salvador	KP_PREV_DSD	and/or small group level HIV	400	250
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
El Salvador	KP_PREV_DSD	By key population type: MSM/TG who	400	250



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		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key		
		populations reached with individual		
		and/or small group level HIV		
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		Number of individuals who received		
El Salvador	HTC_TST_DSD	T&C services for HIV and received their test results during the past 12	5,112	4,112
		months		
		Number of individuals who received		
		T&C services for HIV and received		
El Salvador	HTC_TST_DSD	their test results during the past 12	5,112	4,112
		months		
El Salvador	HTC_TST_DSD	By Test Result: Negative	4,856	3,957
El Salvador	HTC_TST_DSD	By Test Result: Negative	4,856	3,957
El Salvador	HTC_TST_DSD	By Test Result: Positive	256	155
El Salvador	HTC_TST_DSD	By Test Result: Positive	256	155
El Salvador	HTC_TST_DSD	Sum of Test Result disaggregates	5,112	4,112
El Salvador	HTC_TST_DSD	Sum of Test Result disaggregates	5,112	4,112
El Salvador	HTC_TST_DSD	Age/sex: <1 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: <1 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 20-24 Male	500	375
El Salvador	HTC_TST_DSD	Age/sex: 20-24 Male	500	375



El Salvador	HTC_TST_DSD	Age/sex: 25-49 Male	1,500	1,275
El Salvador	HTC_TST_DSD	Age/sex: 25-49 Male	1,500	1,275
El Salvador	HTC_TST_DSD	Age/sex: 50+ Male	637	425
El Salvador	HTC_TST_DSD	Age/sex: 50+ Male	637	425
El Salvador	HTC_TST_DSD	Age/sex: <1 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: <1 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 20-24 Female	450	357
El Salvador	HTC_TST_DSD	Age/sex: 20-24 Female	450	357
El Salvador	HTC_TST_DSD	Age/sex: 25-49 Female	1,450	1,280
El Salvador	HTC_TST_DSD	Age/sex: 25-49 Female	1,450	1,280
El Salvador	HTC_TST_DSD	Age/sex: 50+ Female	575	400
El Salvador	HTC_TST_DSD	Age/sex: 50+ Female	575	400
El Salvador	HTC_TST_DSD	Sum of Age/Sex disaggregates	5,112	4,112
El Salvador	HTC_TST_DSD	Sum of Age/Sex disaggregates	5,112	4,112
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,637	2,075
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,637	2,075
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0



El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,475	2,037
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,475	2,037
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,112	4,112
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,112	4,112
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,112	4,112
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,112	4,112
El Salvador	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	3,500	2,200
El Salvador	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	3,500	2,200
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	240	175
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	240	175
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	5	5
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	5	5
Guatemala	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	0



Guatemala	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	0
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	0
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	0
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	0
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	0
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	0
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	0
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	5	5
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	5	5
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	5	5
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	5	5
Guatemala	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Guatemala	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration	1	1



		Direct Service Delivery (DSD)		
Guatemala	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	10,800	9,000
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	10,800	9,000
Guatemala	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Guatemala	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Male	580	490
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Male	580	490
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Male	3,250	2,600
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Male	3,250	2,600
Guatemala	PP_PREV_DSD	Age/sex: 25-49 Male	3,500	2,900
Guatemala	PP_PREV_DSD	Age/sex: 25-49 Male	3,500	2,900
Guatemala	PP_PREV_DSD	Age/sex: 50+ Male	3,070	2,750
Guatemala	PP_PREV_DSD	Age/sex: 50+ Male	3,070	2,750
Guatemala	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Guatemala	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Female	70	50
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Female	70	50
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Female	250	160
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Female	250	160



Guatemala	PP_PREV_DSD	Age/sex: 25-49 Female	60	40
Guatemala	PP_PREV_DSD	Age/sex: 25-49 Female	60	40
Guatemala	PP_PREV_DSD	Age/sex: 50+ Female	20	10
Guatemala	PP_PREV_DSD	Age/sex: 50+ Female	20	10
Guatemala	PP_PREV_DSD	Sum of Age/Sex disaggregates	10,800	9,000
Guatemala	PP_PREV_DSD	Sum of Age/Sex disaggregates	10,800	9,000
Guatemala	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,100	4,000
Guatemala	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,100	4,000
Guatemala	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,700	1,000
Guatemala	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,700	1,000
Guatemala	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level	3,050	2,700



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		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
		have sex with men/Transgender		
		(MSM/TG) (Numerator: Number of		
Overte media	KD DDEV DOD	key populations reached with	0.050	0.700
Guatemala	KP_PREV_DSD	individual and/or small group level	3,050	2,700
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: MSM/TG who		
		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key		
	KP_PREV_DSD	populations reached with individual	350	
Guatemala		and/or small group level HIV		300
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: MSM/TG who		
		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key		
		populations reached with individual		
Guatemala	KP_PREV_DSD	and/or small group level HIV	350	300
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		Number of individuals who received		
		T&C services for HIV and received		
Guatemala	HTC_TST_DSD	their test results during the past 12	6,950	5,500
		months		
		Number of individuals who received		
Guatemala		T&C services for HIV and received		
	HTC_TST_DSD	their test results during the past 12	6,950	5,500
		months		
Guatemala	HTC_TST_DSD	By Test Result: Negative	6,602	5,275
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Guatemala	HTC_TST_DSD	By Test Result: Negative	6,602	5,275
Guatemala	HTC_TST_DSD	By Test Result: Positive	348	225
Guatemala	HTC_TST_DSD	By Test Result: Positive	348	225
Guatemala	HTC_TST_DSD	Sum of Test Result disaggregates	6,950	5,500
Guatemala	HTC_TST_DSD	Sum of Test Result disaggregates	6,950	5,500
Guatemala	HTC_TST_DSD	Age/sex: <1 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: <1 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 20-24 Male	1,500	775
Guatemala	HTC_TST_DSD	Age/sex: 20-24 Male	1,500	775
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Male	4,000	3,500
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Male	4,000	3,500
Guatemala	HTC_TST_DSD	Age/sex: 50+ Male	700	600
Guatemala	HTC_TST_DSD	Age/sex: 50+ Male	700	600
Guatemala	HTC_TST_DSD	Age/sex: <1 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: <1 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 20-24 Female	250	200



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Guatemala	HTC_TST_DSD	Age/sex: 20-24 Female	250	200
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Female	400	350
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Female	400	350
Guatemala	HTC_TST_DSD	Age/sex: 50+ Female	100	75
Guatemala	HTC_TST_DSD	Age/sex: 50+ Female	100	75
Guatemala	HTC_TST_DSD	Sum of Age/Sex disaggregates	6,950	5,500
Guatemala	HTC_TST_DSD	Sum of Age/Sex disaggregates	6,950	5,500
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,200	4,875
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,200	4,875
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	750	625
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	750	625
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	6,950	5,500
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	6,950	5,500
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	6,950	5,500
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	6,950	5,500
Guatemala	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a	5,000	3,500



		minimum package of Prevention with		
Guatemala	CE.575	PLHIV (PwP) Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	5,000	3,500
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	150	85
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	150	85
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	15	15
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	15	15
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	0
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	0
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	15	15
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	15	15
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	15	15
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service	15	15



		Delivery (DSD)		
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	15
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	15
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	15	0
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	15	0
Nicaragua	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0	0
Nicaragua	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0	0
Nicaragua	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,000	2,000
Nicaragua	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,000	2,000
Nicaragua	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number	0	0



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		of key populations reached with		
		individual and/or small group level		
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Female sex		
		workers (FSW) (Numerator: Number		
		of key populations reached with		
Nicaragua	KP_PREV_DSD	individual and/or small group level	0	0
		HIV preventive interventions that are		0
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Males who		
		inject drugs (Male PWID)		
	KP_PREV_DSD	(Numerator: Number of key		
		populations reached with individual	0	
Nicaragua		and/or small group level HIV		0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Males who		
		inject drugs (Male PWID)		
		(Numerator: Number of key		
	KP_PREV_DSD	populations reached with individual		
Nicaragua		and/or small group level HIV	0	0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Females who		
		inject drugs (Female PWID)		
		(Numerator: Number of key		
Nicaragua		populations reached with individual		
	KP_PREV_DSD	and/or small group level HIV	0	0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		minimum standards required)		



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Nicaragua	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,700	1,800
Nicaragua	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,700	1,800
Nicaragua	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300	200
Nicaragua	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual	300	200



		and/or small group level HIV		
		preventive interventions that are based on evidence and/or meet the		
		minimum standards required)		
		Number of individuals who received		
		T&C services for HIV and received		
Nicaragua	HTC_TST_DSD	their test results during the past 12	1,700	1,000
		months		
		Number of individuals who received		
Nicorogue	UTC TET DED	T&C services for HIV and received	1,700	1.000
Nicaragua	HTC_TST_DSD	their test results during the past 12	1,700	1,000
		months		
Nicaragua	HTC_TST_DSD	By Test Result: Negative	1,683	900
Nicaragua	HTC_TST_DSD	By Test Result: Negative	1,683	900
Nicaragua	HTC_TST_DSD	By Test Result: Positive	17	10
Nicaragua	HTC_TST_DSD	By Test Result: Positive	17	10
Nicaragua	HTC_TST_DSD	Sum of Test Result disaggregates	1,700	910
Nicaragua	HTC_TST_DSD	Sum of Test Result disaggregates	1,700	910
Nicaragua	HTC_TST_DSD	Age/sex: <1 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: <1 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Male	350	150
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Male	350	150
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Male	700	550
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Male	700	550
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Male	300	100



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Nicaragua	HTC_TST_DSD	Age/sex: 50+ Male	300	100
Nicaragua	HTC_TST_DSD	Age/sex: <1 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: <1 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Female	100	50
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Female	100	50
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Female	200	100
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Female	200	100
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Female	50	50
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Female	50	50
Nicaragua	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,700	1,000
Nicaragua	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,700	1,000
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,350	800
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,350	800
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	350	200



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Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	350	200
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,700	1,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,700	1,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,700	1,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,700	1,000
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	200	125
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	200	125
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	170	100
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	170	100
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	4	4
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	4	4
Panama	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	4	4
Panama	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	4	4
Panama	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	4	



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Panama	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	4	
Panama	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	1
Panama	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	1
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	4	4
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	4	4
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	4	4
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	4	4
Panama	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	3	3
Panama	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	3	3
Panama	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	3	



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Panama	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	3	
Panama	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,200	6,000
Panama	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,200	6,000
Panama	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Panama	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Panama	PP_PREV_DSD	Age/sex: 15-19 Male	300	280
Panama	PP_PREV_DSD	Age/sex: 15-19 Male	300	280
Panama	PP_PREV_DSD	Age/sex: 20-24 Male	2,000	1,970
Panama	PP_PREV_DSD	Age/sex: 20-24 Male	2,000	1,970
Panama	PP_PREV_DSD	Age/sex: 25-49 Male	2,600	2,500
Panama	PP_PREV_DSD	Age/sex: 25-49 Male	2,600	2,500
Panama	PP_PREV_DSD	Age/sex: 50+ Male	800	800
Panama	PP_PREV_DSD	Age/sex: 50+ Male	800	800
Panama	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Panama	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Panama	PP_PREV_DSD	Age/sex: 15-19 Female	100	100
Panama	PP_PREV_DSD	Age/sex: 15-19 Female	100	100
Panama	PP_PREV_DSD	Age/sex: 20-24 Female	200	200
Panama	PP_PREV_DSD	Age/sex: 20-24 Female	200	200
Panama	PP_PREV_DSD	Age/sex: 25-49 Female	200	150
Panama	PP_PREV_DSD	Age/sex: 25-49 Female	200	150
Panama	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Panama	PP_PREV_DSD	Age/sex: 50+ Female	0	0



Panama	PP_PREV_DSD	Sum of Age/Sex disaggregates	6,200	6,000
Panama	PP_PREV_DSD	Sum of Age/Sex disaggregates	6,200	6,000
Panama	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,200	3,000
Panama	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,200	3,000
Panama	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,500	1,000
Panama	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,500	1,000
Panama	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Panama	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID)	0	0



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		(Numerator: Number of key		
		populations reached with individual		
		and/or small group level HIV		
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Females who		
		inject drugs (Female PWID)		
		(Numerator: Number of key		
_	.,	populations reached with individual		_
Panama	KP_PREV_DSD	and/or small group level HIV	0	0
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Females who		
		inject drugs (Female PWID)		0
	KP_PREV_DSD	(Numerator: Number of key	0	
		populations reached with individual		
Panama		and/or small group level HIV		
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: Men who		
	KP_PREV_DSD	have sex with men/Transgender		
		(MSM/TG) (Numerator: Number of	2,500	
		key populations reached with		
Panama		individual and/or small group level		1,900
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		İ
Panama		By key population type: Men who		
		have sex with men/Transgender		1,900
	KP_PREV_DSD	(MSM/TG) (Numerator: Number of	2,500	
		key populations reached with		
		individual and/or small group level		
		HIV preventive interventions that are		



		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: MSM/TG who		
		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key		
Panama	KP_PREV_DSD	populations reached with individual	200	100
	111 _1 112 1 _ 5 5 5	and/or small group level HIV		
		preventive interventions that are		
		based on evidence and/or meet the		1
		minimum standards required)		
		By key population type: MSM/TG who		
		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key		100
Panama	KP_PREV_DSD	populations reached with individual	200	
. anama	KF_FKEV_D3D	and/or small group level HIV	200	
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		Number of individuals who received		
Panama	HTC_TST_DSD	T&C services for HIV and received	3,600	3,000
i anama	1110_101_000	their test results during the past 12	3,000	3,000
		months		
		Number of individuals who received		
Panama	HTC_TST_DSD	T&C services for HIV and received	3,600	3,000
Fallallia	1110_131_030	their test results during the past 12	3,000	3,000
		months		
Panama	HTC_TST_DSD	By Test Result: Negative	3,528	2,940
Panama	HTC_TST_DSD	By Test Result: Negative	3,528	2,940
Panama	HTC_TST_DSD	By Test Result: Positive	72	60
Panama	HTC_TST_DSD	By Test Result: Positive	72	60
Panama	HTC_TST_DSD	Sum of Test Result disaggregates	3,600	3,000
Panama	HTC_TST_DSD	Sum of Test Result disaggregates	3,600	3,000
Panama	HTC_TST_DSD	Age/sex: <1 Male	0	0
Panama	HTC_TST_DSD	Age/sex: <1 Male	0	0
Panama	HTC_TST_DSD	Age/sex: 1-4 Male	0	0



HTC_TST_DSD	Age/sex: 1-4 Male	0	0
HTC_TST_DSD	Age/sex: 5-9 Male	0	0
HTC_TST_DSD	Age/sex: 5-9 Male	0	0
HTC_TST_DSD	Age/sex: 10-14 Male	0	0
HTC_TST_DSD	Age/sex: 10-14 Male	0	0
HTC_TST_DSD	Age/sex: 15-19 Male	0	0
HTC_TST_DSD	Age/sex: 15-19 Male	0	0
HTC_TST_DSD	Age/sex: 20-24 Male	320	250
HTC_TST_DSD	Age/sex: 20-24 Male	320	250
HTC_TST_DSD	Age/sex: 25-49 Male	1,800	1,605
HTC_TST_DSD	Age/sex: 25-49 Male	1,800	1,605
HTC_TST_DSD	Age/sex: 50+ Male	500	400
HTC_TST_DSD	Age/sex: 50+ Male	500	400
HTC_TST_DSD	Age/sex: <1 Female	0	0
HTC_TST_DSD	Age/sex: <1 Female	0	0
HTC_TST_DSD	Age/sex: 1-4 Female	0	0
HTC_TST_DSD	Age/sex: 1-4 Female	0	0
HTC_TST_DSD	Age/sex: 5-9 Female	0	0
HTC_TST_DSD	Age/sex: 5-9 Female	0	0
HTC_TST_DSD	Age/sex: 10-14 Female	0	0
HTC_TST_DSD	Age/sex: 10-14 Female	0	0
HTC_TST_DSD	Age/sex: 15-19 Female	0	0
HTC_TST_DSD	Age/sex: 15-19 Female	0	0
HTC_TST_DSD	Age/sex: 20-24 Female	200	175
HTC_TST_DSD	Age/sex: 20-24 Female	200	175
HTC_TST_DSD	Age/sex: 25-49 Female	700	525
HTC_TST_DSD	Age/sex: 25-49 Female	700	525
HTC_TST_DSD	Age/sex: 50+ Female	80	45
HTC_TST_DSD	Age/sex: 50+ Female	80	45
HTC_TST_DSD	Sum of Age/Sex disaggregates	3,600	3,000
HTC_TST_DSD	Sum of Age/Sex disaggregates	3,600	3,000
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	0	0
	HTC_TST_DSD HTC_TST_DSD	HTC_TST_DSD Age/sex: 5-9 Male HTC_TST_DSD Age/sex: 5-9 Male HTC_TST_DSD Age/sex: 10-14 Male HTC_TST_DSD Age/sex: 10-14 Male HTC_TST_DSD Age/sex: 15-19 Male HTC_TST_DSD Age/sex: 15-19 Male HTC_TST_DSD Age/sex: 20-24 Male HTC_TST_DSD Age/sex: 20-24 Male HTC_TST_DSD Age/sex: 25-49 Male HTC_TST_DSD Age/sex: 50+ Male HTC_TST_DSD Age/sex: 50+ Male HTC_TST_DSD Age/sex: 50+ Male HTC_TST_DSD Age/sex: 41 Female HTC_TST_DSD Age/sex: 41 Female HTC_TST_DSD Age/sex: 1-4 Female HTC_TST_DSD Age/sex: 5-9 Female HTC_TST_DSD Age/sex: 10-14 Female HTC_TST_DSD Age/sex: 10-14 Female HTC_TST_DSD Age/sex: 15-19 Female HTC_TST_DSD Age/sex: 15-19 Female HTC_TST_DSD Age/sex: 20-24 Female HTC_TST_DSD Age/sex: 20-24 Female HTC_TST_DSD Age/sex: 20-24 Female HTC_TST_DSD Age/sex: 20-24 Female HTC_TST_DSD Age/sex: 20-24 Female HTC_TST_DSD Age/sex: 20-24 Female HTC_TST_DSD Age/sex: 25-49 Female HTC_TST_DSD Age/sex: 25-49 Female HTC_TST_DSD Age/sex: 25-49 Female HTC_TST_DSD Age/sex: 25-49 Female HTC_TST_DSD Age/sex: 25-49 Female HTC_TST_DSD Age/sex: 25-49 Female HTC_TST_DSD Age/sex: 50+ Female HTC_TST_DSD Age/sex: 50+ Female HTC_TST_DSD Age/sex: 50+ Female HTC_TST_DSD Age/sex: 50+ Female HTC_TST_DSD Age/sex: 50+ Female HTC_TST_DSD Age/sex: 50+ Female HTC_TST_DSD Age/sex: 50+ Female HTC_TST_DSD Age/sex: 50+ Female	HTC_TST_DSD Age/sex: 5-9 Male 0 HTC_TST_DSD Age/sex: 5-9 Male 0 HTC_TST_DSD Age/sex: 10-14 Male 0 HTC_TST_DSD Age/sex: 10-14 Male 0 HTC_TST_DSD Age/sex: 15-19 Male 0 HTC_TST_DSD Age/sex: 20-24 Male 320 HTC_TST_DSD Age/sex: 20-24 Male 320 HTC_TST_DSD Age/sex: 25-49 Male 1,800 HTC_TST_DSD Age/sex: 25-49 Male 1,800 HTC_TST_DSD Age/sex: 50+ Male 500 HTC_TST_DSD Age/sex: 50+ Male 500 HTC_TST_DSD Age/sex: 50+ Male 0 HTC_TST_DSD Age/sex: 1-4 Female 0 HTC_TST_DSD Age/sex: 1-4 Female 0 HTC_TST_DSD Age/sex: 1-4 Female 0 HTC_TST_DSD Age/sex: 5-9 Female 0 HTC_TST_DSD Age/sex: 10-14 Female 0 HTC_TST_DSD Age/sex: 10-14 Female 0 HTC_TST_DSD Age/sex: 15-19 Female 0 HTC_TST_DSD Age/se



		PERMISSION ONLY: <15 Male		
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,620	2,255
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,620	2,255
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	980	745
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	980	745
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+ 3,600		3,000
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	3,600	3,000
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	3,600	3,000
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	3,600	3,000
Panama	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	1,800	1,000
Panama	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	1,800	1,000
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	90	50



Panama	CE.577	Number of health care workers who successfully completed an in-service training program	90	50
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Belize - Central America	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	0
Belize - Central America	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	0
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2	0
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2	0
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service 1 Delivery (DSD)		1
Belize - Central America	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: Key Populations Prevention Technical	1	1



		Assistance-only (TA)		
Belize - Central America	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Belize - Central America	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,500	2,000
Belize - Central America	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,500	2,000
Belize - Central America	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Belize - Central America	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Belize - Central America	PP_PREV_DSD	Age/sex: 15-19 Male	200	175
Belize - Central America	PP_PREV_DSD	Age/sex: 15-19 Male	200	175
Belize - Central	PP_PREV_DSD	Age/sex: 20-24 Male	400	350



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America				
Belize - Central America	PP_PREV_DSD	Age/sex: 20-24 Male	400	350
Belize - Central America	PP_PREV_DSD	Age/sex: 25-49 Male	1,000	850
Belize - Central America	PP_PREV_DSD	Age/sex: 25-49 Male	1,000	850
Belize - Central America	PP_PREV_DSD	Age/sex: 50+ Male	600	380
Belize - Central America	PP_PREV_DSD	Age/sex: 50+ Male	600	380
Belize - Central America	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Belize - Central America	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Belize - Central America	PP_PREV_DSD	Age/sex: 15-19 Female	30	25
Belize - Central America	PP_PREV_DSD	Age/sex: 15-19 Female	30	25
Belize - Central America	PP_PREV_DSD	Age/sex: 20-24 Female	70	55
Belize - Central America	PP_PREV_DSD	Age/sex: 20-24 Female	70	55
Belize - Central America	PP_PREV_DSD	Age/sex: 25-49 Female	150	125
Belize - Central America	PP_PREV_DSD	Age/sex: 25-49 Female	150	125
Belize - Central America	PP_PREV_DSD	Age/sex: 50+ Female	50	40
Belize - Central America	PP_PREV_DSD	Age/sex: 50+ Female	50	40
Belize - Central America	PP_PREV_DSD	Sum of Age/Sex disaggregates	2,500	2,000
Belize - Central	PP_PREV_DSD	Sum of Age/Sex disaggregates	2,500	2,000



America				
Belize - Central America	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	540	400
Belize - Central America	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	540	400
Belize - Central America	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400	300
Belize - Central America	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400	300
Belize - Central America	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	130	95
Belize - Central America	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of	130	95



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		key populations reached with		
		individual and/or small group level		
		HIV preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: MSM/TG who		
		are male sex workers (subset		
		MSM/TG) (Numerator: Number of key		
Belize - Central	1/D DDE\/ DOD	populations reached with individual	40	_
America	KP_PREV_DSD	and/or small group level HIV	10	5
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		By key population type: MSM/TG who		
		are male sex workers (subset		
	entral	MSM/TG) (Numerator: Number of key		
Belize - Central		populations reached with individual	10	5
America	KP_PREV_DSD	and/or small group level HIV		
		preventive interventions that are		
		based on evidence and/or meet the		
		minimum standards required)		
		Number of individuals who received		
Belize - Central		T&C services for HIV and received		
America	HTC_TST_DSD	their test results during the past 12	2,180	1,400
America		months		
		Number of individuals who received		
Bolizo Control				
Belize - Central	HTC_TST_DSD	T&C services for HIV and received	2,180	1,400
America		their test results during the past 12 months		
		months		
Belize - Central	HTC_TST_DSD	By Test Result: Negative	2,134	1,375
America				
Belize - Central	HTC_TST_DSD	By Test Result: Negative	2,134	1,375
America		,		, -
Belize - Central	HTC TST DSD	By Test Result: Positive	46	25
America		2, 10011100411 1001110		



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Belize - Central America	HTC_TST_DSD	By Test Result: Positive	46	25
Belize - Central America	HTC_TST_DSD	Sum of Test Result disaggregates	2,180	1,400
Belize - Central America	HTC_TST_DSD	Sum of Test Result disaggregates	2,180	1,400
Belize - Central America	HTC_TST_DSD	Age/sex: <1 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: <1 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 20-24 Male	550	350
Belize - Central America	HTC_TST_DSD	Age/sex: 20-24 Male	550	350
Belize - Central America	HTC_TST_DSD	Age/sex: 25-49 Male	850	550
Belize - Central America	HTC_TST_DSD	Age/sex: 25-49 Male	850	550



Belize - Central America	HTC_TST_DSD	Age/sex: 50+ Male	360	220
Belize - Central America	HTC_TST_DSD	Age/sex: 50+ Male	360	220
Belize - Central America	HTC_TST_DSD	Age/sex: <1 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: <1 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 20-24 Female	120	80
Belize - Central America	HTC_TST_DSD	Age/sex: 20-24 Female	120	80
Belize - Central America	HTC_TST_DSD	Age/sex: 25-49 Female	210	160
Belize - Central America	HTC_TST_DSD	Age/sex: 25-49 Female	210	160
Belize - Central America	HTC_TST_DSD	Age/sex: 50+ Female	90	40



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Belize - Central America	HTC_TST_DSD	Age/sex: 50+ Female	90	40
Belize - Central America	HTC_TST_DSD	Sum of Age/Sex disaggregates	2,180	1,400
Belize - Central America	HTC_TST_DSD	Sum of Age/Sex disaggregates	2,180	1,400
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,760	1,120
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,760	1,120
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	420	280
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	420	280
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,180	1,400
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,180	1,400
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,180	1,400
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,180	1,400



Belize - Central America	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	375	225
Belize - Central America	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	375	225
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	56	25
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	56	25

Implementing Mechanism Details

Mechanism ID: 13067	Mechanism Name: URC CDC Project		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: University Research Corporation, LLC			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Budget Code Information								
Mechanism ID:	13067							
Mechanism Name:	URC CDC Project							
Prime Partner Name:	University Research Co	rporation, LLC						
Strategic Area	Budget Code	Planned Amount	On Hold Amount					
Care	HVTB	0	0					
Strategic Area	Budget Code	Planned Amount	On Hold Amount					
Governance and Systems	HVSI	0	0					

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	4		Redacted
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	4		Redacted
Guatemala	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	4		Redacted



Guatemala	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	4	Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	208	Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	208	Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	193	Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	193	Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	15	Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	15	Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	208	Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	208	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Male	7	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Male	7	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	7	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	7	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	12	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	12	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	62	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	62	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	28	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	28	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Female	6	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Female	6	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	6	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	6	Redacted



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Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	10		Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	10		Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	47		Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	47		Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	23		Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	23		Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	208		Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	208		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	109		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	109		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	86		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	86		Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex <15	13		Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex <15	13		Redacted



Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	195	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	195	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	208	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	208	Redacted
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	Redacted
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	Redacted
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	6	Redacted
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	6	Redacted
Honduras	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	6	Redacted
Honduras	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	6	Redacted
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	159	Redacted
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results	159	Redacted



		during the past 12 months		
Honduras	HTC_TST_TA	By Test Result: Negative	139	Redacted
Honduras	HTC_TST_TA	By Test Result: Negative	139	Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	20	Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	20	Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	159	Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	159	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Male	2	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Male	2	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	5	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	5	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	50	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	50	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Male	22	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Male	22	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Female	5	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Female	5	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	5	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	5	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	7	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	7	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	36	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	36	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Female	17	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Female	17	Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	159	Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	159	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE	2	Redacted



	1	<u> </u>		<u> </u>	<u> </u>
		WITH HQ PERMISSION ONLY:			
		<15 Male			
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	87		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	87		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	5		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	5		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65		Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	7		Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	7		Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	152		Redacted
Honduras		Sum of Aggregated Age/Sex 15+	152		Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	159		Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	159		Redacted
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	40		Redacted



		1	<u> </u>		
		Number of health care workers			
Honduras	CE.577	who successfully completed an	40		Redacted
		in-service training program			
		Number of PEPFAR-supported			
		above-sites that received			
Honduras	CE.579	technical assistance to address	1		Redacted
Honduras	CE.579	HIV program processes or	ı		Redacted
		outcomes and have documented			
		results in the last 6 months			
		Number of PEPFAR-supported			
		above-sites that received			
11	05.570	technical assistance to address	4		D. J. H.
Honduras	CE.579	HIV program processes or	1		Redacted
		outcomes and have documented			
		results in the last 6 months			
	SITE_SUPP	Number of unique sites	5		
Nicaragua		supported by PEPFAR			Redacted
		Number of unique sites	_		
Nicaragua	SITE_SUPP	supported by PEPFAR	5		Redacted
	SITE_SUPP	By program area/support type:	5		
Nicaragua		TB/HIV Technical			Redacted
		Assistance-only (TA)			
		By program area/support type:			
Nicaragua	SITE_SUPP	TB/HIV Technical	5		Redacted
		Assistance-only (TA)		176	
		Number of individuals who			
		received T&C services for HIV			
Nicaragua	HTC_TST_TA	and received their test results	213		Redacted
		during the past 12 months			
		Number of individuals who			
Nicaragua		received T&C services for HIV			
	HTC_TST_TA	and received their test results	213		Redacted
		during the past 12 months			
Nicaragua	HTC_TST_TA	By Test Result: Negative	204		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Negative	204		Redacted



Nicoroacca	UTC TOT TA	Py Toot Populty Popitive	0	Dodostad
Nicaragua	HTC_TST_TA	By Test Result: Positive	9	Redacted
Nicaragua	HTC_TST_TA	By Test Result: Positive	9	Redacted
Nicaragua	HTC_TST_TA	Sum of Test Result disaggregates	213	Redacted
Nicaragua	HTC_TST_TA	Sum of Test Result disaggregates	213	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Male	12	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Male	12	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	6	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	6	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	12	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	12	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	64	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	64	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	27	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	27	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Female	19	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Female	19	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	4	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	4	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	7	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	7	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	43	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	43	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	19	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	19	Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	213	Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	213	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	12	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE	12	Redacted



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		WITH HQ PERMISSION ONLY:			
		<15 Male			
		Aggregated Age/sex - USE			
Nicaragua	HTC_TST_TA	WITH HQ PERMISSION ONLY:	109		Redacted
		15+ Male			
		Aggregated Age/sex - USE			
Nicaragua	HTC_TST_TA	WITH HQ PERMISSION ONLY:	109		Redacted
		15+ Male			
		Aggregated Age/sex - USE			
Nicaragua	HTC_TST_TA	WITH HQ PERMISSION ONLY:	19		Redacted
		<15 Female			
		Aggregated Age/sex - USE			
Nicaragua	HTC_TST_TA	WITH HQ PERMISSION ONLY:	19		Redacted
		<15 Female			
		Aggregated Age/sex - USE			
Nicaragua	HTC_TST_TA	WITH HQ PERMISSION ONLY:	73		Redacted
		15+ Female			
		Aggregated Age/sex - USE			
Nicaragua	HTC_TST_TA	WITH HQ PERMISSION ONLY:	73		Redacted
		15+ Female			
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex <15	31		Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex <15	31		Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	182		Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	182		Redacted
		Sum of Aggregated Age/Sex			
Nicaragua	HTC_TST_TA	disaggregates	213		Redacted
		Sum of Aggregated Age/Sex			
Nicaragua	HTC_TST_TA	disaggregates	213		Redacted
N.		Number of PEPFAR-supported			
		above-sites that received			
	CE.579	technical assistance to address	4		Dadestal
Nicaragua		HIV program processes or	1		Redacted
		outcomes and have documented			
		results in the last 6 months			



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		Number of PEPFAR-supported			
N.		above-sites that received			
	CE.579	technical assistance to address	4		Redacted
Nicaragua	CE.579	HIV program processes or	1		Redacted
		outcomes and have documented			
		results in the last 6 months			
		Number of unique sites			
Panama	SITE_SUPP	supported by PEPFAR	3		Redacted
		Number of unique sites			
Panama	SITE_SUPP	supported by PEPFAR	3		Redacted
		By program area/support type:			
Panama	SITE_SUPP	TB/HIV Technical	3		Redacted
i anama	3112_3011	Assistance-only (TA)	3		Redacted
Danasa	SITE_SUPP	By program area/support type:	0		Dadastad
Panama		TB/HIV Technical	3		Redacted
		Assistance-only (TA)			
	HTC_TST_TA	Number of individuals who	56		
Panama		received T&C services for HIV			Redacted
- anama		and received their test results			reducted
		during the past 12 months			
		Number of individuals who			
Danama	HTC_TST_TA	received T&C services for HIV	56	3	Dadastad
Panama		and received their test results			Redacted
		during the past 12 months			
Panama	HTC_TST_TA	By Test Result: Negative	44		Redacted
Panama	HTC_TST_TA	By Test Result: Negative	44		Redacted
Panama	HTC_TST_TA	By Test Result: Positive	12		Redacted
Panama	HTC_TST_TA	By Test Result: Positive	12		Redacted
_		Sum of Test Result	_		
Panama	HTC_TST_TA	disaggregates	56		Redacted
_		Sum of Test Result	_		
Panama	HTC_TST_TA	disaggregates	56		Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Male	1		Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Male	1		Redacted
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Panama	HTC_TST_TA	Age/sex: 15-19 Male	1	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Male	1	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	2	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	2	Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Male	15	Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Male	15	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Male	7	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Male	7	Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Female	1	Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Female	1	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	1	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	1	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	2	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	2	Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Female	18	Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Female	18	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Female	8	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Female	8	Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	56	Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	56	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	26	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	26	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE	1	Redacted



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		WITH HQ PERMISSION ONLY:		
		<15 Female		
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY:	1	Redacted
		<15 Female		
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	28	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	28	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex <15	2	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex <15	2	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	54	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	54	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	56	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	56	Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	25	Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	25	Redacted
Panama	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	Redacted
Panama	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or	1	Redacted



	outcomes and have documented		
	results in the last 6 months		

Implementing Mechanism Details

implementing Meenanism Details				
Mechanism ID: 12578	Mechanism Name: Supply Chain Management System			
Funding Agency: USAID	Procurement Type: Contract			
Prime Partner Name: Partnership for Supply Ch	nain Management			
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No	New Mechanism: No			
Global Fund / Multilateral Engagement: TA				
G2G: No	Managing Agency:			

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	11,655
El Salvador	41,492
Guatemala	100,233
Panama	46,620

Total All Funding Sources:	Total Mechanism Pipeline:	
200,000	Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	86,000
Guatemala	GHP-USAID	114,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

1110to: Volliolog. 200000	INICIOI VEITICIES. LEASEU	20,745
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Key Issues

(No data provided.)

Budget Code Information

Budget Code Information					
Mechanism ID:	12578				
Mechanism Name:	Supply Chain Management System				
Prime Partner Name:	Partnership for Supply	Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	HVSI	18,834	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Governance and Systems	OHSS	181,166	0		

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
El Salvador	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only	1	1



		(TA)		
El Salvador	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
El Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
El Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
El Salvador	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	40	40
El Salvador	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	40	40
El Salvador	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	40	40
El Salvador	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	40	40
El Salvador	SC_TRAIN	By: Individuals who passed a	40	40



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		(Central, Regional, etc.) of the		
		system.		
El Salvador	SC_STOCK	Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system. Total number of stock status	13	13
El Salvador	SC_STOCK	observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	17	17
El Salvador	SC_STOCK	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	17	17
El Salvador	SC_STOCK	System Level: Central Medical Stores	76	76
El Salvador	SC_STOCK	System Level: Central Medical Stores	76	76
El Salvador	SC_STOCK	System Level: Regional Medical Stores	76	76
El Salvador	SC_STOCK	System Level: Regional Medical Stores	76	76
El Salvador	SC_STOCK	System Level: District	76	76
El Salvador	SC_STOCK	System Level: District	76	76
El Salvador	SC_STOCK	System Level: Health facility	76	76
El Salvador	SC_STOCK	System Level: Health facility	76	76
El Salvador	SC_STOCK	Commodity: Condoms	76	76
El Salvador	SC_STOCK	Commodity: Condoms	76	76
El Salvador	SC_STOCK	Commodity: ARV drugs	76	76
El Salvador	SC_STOCK	Commodity: ARV drugs	76	76



El Salvador	SC_STOCK	Commodity: Rapid test kits	76	76
El Salvador	SC_STOCK	Commodity: Rapid test kits	76	76
El Salvador	SC_STOCK	Commodity: OI drugs	76	76
El Salvador	SC_STOCK	Commodity: OI drugs	76	76
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
Guatemala	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory	50	50



	or distribution activities		
	Number of individuals who received		
	competency-based, certificate or		
SC TRAIN	higher-level training to conduct or	50	50
	support supply chain, inventory		
	or distribution activities		
	By: Individuals trained in a nationally-		
SC_TRAIN	or internationally-recognized	50	50
	pre-service training program		
	By: Individuals trained in a nationally-		
SC_TRAIN	or internationally-recognized	50	50
	pre-service training program		
	By: Individuals who passed a		
SC_TRAIN	competency-based training to	50	50
	conduct supply chain activities		
	By: Individuals who passed a		
SC_TRAIN	competency-based training to	50	50
	conduct supply chain activities		
	By: Individuals who passed a		
SC_TRAIN	competency-based training to	50	50
	perform inventory management		
	By: Individuals who passed a		
SC_TRAIN	competency-based training to	50	50
	perform inventory management		
	By: Individuals who passed a		
SC_TRAIN	competency-based training to	50	50
	develop distribution plans		
	By: Individuals who passed a		
SC_TRAIN	competency-based training to	50	50
	develop distribution plans		
	By: Individuals who passed a		
SC_TRAIN	competency-based training to	50	50
_	perform supportive supervision		
	SC_TRAIN SC_TRAIN SC_TRAIN SC_TRAIN SC_TRAIN SC_TRAIN	SC_TRAIN Competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities By: Individuals trained in a nationally-or internationally-recognized pre-service training program By: Individuals trained in a nationally-or internationally-recognized pre-service training program By: Individuals trained in a nationally-or internationally-recognized pre-service training program By: Individuals who passed a competency-based training to conduct supply chain activities By: Individuals who passed a competency-based training to conduct supply chain activities By: Individuals who passed a competency-based training to perform inventory management By: Individuals who passed a competency-based training to perform inventory management By: Individuals who passed a competency-based training to develop distribution plans By: Individuals who passed a competency-based training to develop distribution plans By: Individuals who passed a competency-based training to develop distribution plans By: Individuals who passed a competency-based training to develop distribution plans By: Individuals who passed a competency-based training to develop distribution plans	SC_TRAIN SC_TRA



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Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to	50	50
		perform supportive supervision		
		By: Individuals who passed a		
Guatemala	SC_TRAIN	competency-based training to	50	50
		perform quantification		
		By: Individuals who passed a		
Guatemala	SC_TRAIN	competency-based training to	50	50
		perform quantification		
		Total number of stock status		
		observations for one or more tracer		
Guatemala	SC_STOCK	commodities from storage sites within	12	12
		at a given level (Central, Regional,		
		etc.) of the system		
		Total number of stock status		
		observations for one or more tracer		
Guatemala	SC_STOCK	commodities from storage sites within	12	12
		at a given level (Central, Regional,		
		etc.) of the system		
Guatemala	SC_STOCK	System Level: Central Medical Stores	16	16
Guatemala	SC_STOCK	System Level: Central Medical Stores	16	16
Guatemala	SC_STOCK	System Level: Regional Medical Stores	75	75
Guatemala	SC_STOCK	System Level: Regional Medical Stores	75	75
Guatemala	SC_STOCK	System Level: Health facility	75	75
Guatemala	SC_STOCK	System Level: Health facility	75	75
Guatemala	SC_STOCK	Commodity: Condoms	75	75
Guatemala	SC_STOCK	Commodity: Condoms	75	75
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Panama	SITE_SUPP	By program area/support type: HTC	1	1



		Technical Assistance-only (TA)		
Panama	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
Panama	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	25	25
Panama	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	25	25
Panama	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized	25	25



		pro portion training and super-		
		pre-service training program		
		By: Individuals trained in a nationally-		
Panama	SC_TRAIN	or internationally-recognized	25	25
		pre-service training program		
		By: Individuals who passed a		
Panama	SC_TRAIN	competency-based training to	25	25
		conduct supply chain activities		
		By: Individuals who passed a		
Panama	SC_TRAIN	competency-based training to	25	25
		conduct supply chain activities		
		By: Individuals who passed a		
Panama	SC_TRAIN	competency-based training to	25	25
		perform inventory management		
		By: Individuals who passed a		
Panama	SC_TRAIN	competency-based training to	25	25
		perform inventory management		
		By: Individuals who passed a		
Panama	SC_TRAIN	competency-based training to	25	25
		develop distribution plans		
		By: Individuals who passed a		
Panama	SC_TRAIN	competency-based training to	25	25
	_	develop distribution plans		
		By: Individuals who passed a		
Panama	SC_TRAIN	competency-based training to	25	25
	_	perform supportive supervision		
		By: Individuals who passed a		
Panama	SC_TRAIN	competency-based training to	25	25
		perform supportive supervision		
		By: Individuals who passed a		
Panama	SC_TRAIN	competency-based training to	25	25
i dildilla	33_110 (114	perform quantification	20	20
		By: Individuals who passed a		
Panama	SC TRAIN	competency-based training to	25	25
ганаша	JO_INAIN	perform quantification	20	20
Dong	CO STOCK		4.4	4.4
Panama	SC_STOCK	Number of stock status observations	11	11



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		for one or more tracer commodities		
		that are between the designed		
		minimum and maximum		
		quantities/months of stock from		
		storage sites within at a given level		
		(Central, Regional, etc.) of the		
		system.		
		Number of stock status observations		
		for one or more tracer commodities		
		that are between the designed		
Panama	SC_STOCK	minimum and maximum	11	11
i anama	30_3100K	quantities/months of stock from	11	11
		storage sites within at a given level		
		(Central, Regional, etc.) of the		
		system.		
		Total number of stock status		
		observations for one or more tracer		
Panama	SC_STOCK	commodities from storage sites within	15	15
		at a given level (Central, Regional,		
		etc.) of the system		
		Total number of stock status		
		observations for one or more tracer		
Panama	SC_STOCK	commodities from storage sites within	15	15
		at a given level (Central, Regional,		
		etc.) of the system		
Panama	SC_STOCK	System Level: Central Medical Stores	73	73
Panama	SC_STOCK	System Level: Central Medical Stores	73	73
Panama	SC_STOCK	System Level: Regional Medical	73	73
i anama	50_510CK	Stores	13	73
Panama	SC_STOCK	System Level: Regional Medical	73	73
Faliallia	30_310CK	Stores	13	13
Panama	SC_STOCK	System Level: District	73	73
Panama	SC_STOCK	System Level: District	73	73
Panama	SC_STOCK	System Level: Health facility	73	73
Panama	SC_STOCK	System Level: Health facility	73	73



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Panama	SC_STOCK	Commodity: Condoms	73	73
Panama	SC_STOCK	Commodity: Condoms	73	73
Panama	SC_STOCK	Commodity: ARV drugs	73	73
Panama	SC_STOCK	Commodity: ARV drugs	73	73
Panama	SC_STOCK	Commodity: Rapid test kits	73	73
Panama	SC_STOCK	Commodity: Rapid test kits	73	73
Panama	SC_STOCK	Commodity: OI drugs	73	73
Panama	SC_STOCK	Commodity: OI drugs	73	73
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Belize - Central America	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	10	10



		Number of individuals who received		
		competency-based, certificate or		
Belize - Central	CC TDAIN	higher-level training to conduct or	10	10
America	SC_TRAIN	support supply chain, inventory	10	10
		management, supportive supervision		
		or distribution activities		
D. II. O		By: Individuals trained in a nationally-		
Belize - Central	SC_TRAIN	or internationally-recognized	10	10
America		pre-service training program		
D. 1		By: Individuals trained in a nationally-		
Belize - Central	SC_TRAIN	or internationally-recognized	10	10
America		pre-service training program		
		By: Individuals who passed a		
Belize - Central	SC_TRAIN	competency-based training to	10	10
America		conduct supply chain activities		
	SC_TRAIN	By: Individuals who passed a		
Belize - Central		competency-based training to	10	10
America		conduct supply chain activities		
		By: Individuals who passed a		
Belize - Central	SC_TRAIN	competency-based training to	10	10
America		perform inventory management		
		By: Individuals who passed a		
Belize - Central	SC_TRAIN	competency-based training to	10	10
America		perform inventory management		
		By: Individuals who passed a		
Belize - Central	SC_TRAIN	competency-based training to	10	10
America		develop distribution plans		
		By: Individuals who passed a		
Belize - Central	SC_TRAIN	competency-based training to	10	10
America	<u>-</u>	develop distribution plans	-	-
		By: Individuals who passed a		
Belize - Central	SC_TRAIN	competency-based training to	10	10
America		perform supportive supervision	-	
Belize - Central		By: Individuals who passed a		
America	SC_TRAIN	competency-based training to	10	10



		perform supportive supervision		
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	10	10
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	10	10

Implementing Mechanism Details

Mechanism ID: 12015	Mechanism Name: Peace Corps			
Funding Agency: PC	Procurement Type: USG Core			
Prime Partner Name: U.S. Peace Corps				
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No New Mechanism: No				
Global Fund / Multilateral Engagement: No				
G2G: No Managing Agency:				

Benefiting Country	Benefiting Country Planned Amount
Costa Rica	0
El Salvador	0
Guatemala	0
Nicaragua	0
Panama	0

Total All Funding Sources: 0	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Belize - Central America	GHP-State	o

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities
Safe Motherhood

Budget Code Information

Baagot Oodo IIIIOIIII	411011		
Mechanism ID:	12015		
Mechanism Name:	Peace Corps		
Prime Partner Name:	U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business

U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		24,414	37,574	Redacted	61,988	0
ICASS		17,679	56,036	Redacted	73,715	0
Management Meetings/Profes sional Developement		11,893	15,757	Redacted	27,650	0
Non-ICASS Administrative Costs		44,629	61,187	Redacted	105,816	0
Staff Program Travel		34,293	42,619	Redacted	76,912	0
USG Staff Salaries and Benefits		349,092	425,750	Redacted	774,842	0
Total	0	482,000	638,923	0	1,120,923	0

U.S. Agency for International Development Other Costs Details

Category	ltem	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	24,414	0
Computers/IT Services		GHP-State		Redacted	24,414	0



Computers/IT Services	GHP-USAID	Redacted	37,574	0
Computers/IT Services	GHP-USAID	Redacted	37,574	0
ICASS	GHP-State	Redacted	17,679	0
ICASS	GHP-State	Redacted	17,679	0
ICASS	GHP-USAID	Redacted	56,036	0
ICASS	GHP-USAID	Redacted	56,036	0
Management Meetings/Prof essional Developement	GHP-State	Redacted	11,893	0
Management Meetings/Prof essional Developement	GHP-State	Redacted	11,893	0
Management Meetings/Prof essional Developement	GHP-USAID	Redacted	15,757	0
Management Meetings/Prof essional Developement	GHP-USAID	Redacted	15,757	0
Non-ICASS Administrative Costs	GHP-State	Redacted	44,629	0
Non-ICASS Administrative Costs	GHP-State	Redacted	44,629	0
Non-ICASS Administrative Costs	GHP-USAID	Redacted	61,187	0
Non-ICASS Administrative	GHP-USAID	Redacted	61,187	0



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U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		15,000		Redacted	15,000	0
Non-ICASS Administrative Costs		15,000		Redacted	15,000	0
Staff Program Travel		15,000		Redacted	15,000	0
USG Staff Salaries and Benefits		105,000		Redacted	105,000	0
Total	0	150,000	0	0	150,000	0

U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
ICASS		GHP-State	ICASS at Nicaragua Embassy	Redacted	15,000	0
Non-ICASS Administrative Costs		GHP-State	Phone, Administrative overhead costs	Redacted	15,000	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention



Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		26,739		Redacted	26,739	0
Computers/IT Services		52,465		Redacted	52,465	0
ICASS		120,032		Redacted	120,032	0
Management Meetings/Profes sional Developement		16,500		Redacted	16,500	0
Non-ICASS Administrative Costs		302,185		Redacted	302,185	0
Staff Program Travel		188,810		Redacted	188,810	0
USG Staff				Redacted		
Salaries and Benefits	622,500	436,326			1,058,826	0
Total	622,500	1,143,057	0	0	1,765,557	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	26,739	0
Computers/IT Services		GHP-State		Redacted	52,465	0
ICASS		GHP-State		Redacted	120,032	0



Management			Redacted		
Meetings/Prof		GHP-State		40 500	0
essional				16,500	0
Developement					
Non-ICASS			Redacted		
Administrative		GHP-State		302,185	0
Costs					

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		Redacted	0	0
ICASS		0		Redacted	0	0
Management Meetings/Profes sional Developement		0		Redacted	0	0
Non-ICASS Administrative Costs		0		Redacted	0	0
Staff Program Travel		0		Redacted	0	0
USG Staff Salaries and Benefits		0		Redacted	0	0
Total	0	0	0	0	0	0

U.S. Department of State Other Costs Details

ĺ	Category	Item	Funding	Description	Planned	Amount	Applied	ı
	Category	iteiii	Source	Description	Amount As	Amount	Pipeline	



			Of Last Q1		
Computers/IT Services	GHP-State		Redacted	0	0
ICASS	GHP-State	EMB/Guatem ala	Redacted	0	0
Management Meetings/Prof essional Developement	GHP-State		Redacted	0	0
Non-ICASS Administrative Costs	GHP-State		Redacted	0	0

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		Redacted	0	0
Institutional Contractors				Redacted	0	0
Non-ICASS Administrative Costs		1,300		Redacted	1,300	0
Peace Corps Volunteer Costs		17,025		Redacted	17,025	0
Staff Program Travel		10,450		Redacted	10,450	0
USG Staff Salaries and Benefits		70,486		Redacted	70,486	0
Total	0	99,261	0	0	99,261	0



U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	0	0
Non-ICASS Administrative Costs		GHP-State		Redacted	1,300	0